

INTRODUCTION

With a view to provide a holistic picture of budgetary allocations and effective expenditure monitoring, some Demands for Grants in a Ministry have been merged into other Demand for Grants of the Ministry/Department. Accordingly, the number of Demands for Grants has been reduced from 109 to 98 in Budget 2016-17.

2. For effective outcome oriented monitoring of implementation of programmes and schemes/projects and to ensure optimum utilization of resources, a comprehensive exercise to rationalize Plan and Non-Plan schemes of all Ministries and Departments has been undertaken. The existing programmes and schemes have been reorganized into outcome-based Umbrella programmes and schemes. This process would be carried forward in the coming years. However, from the view point of continuity, along with the new rationalised structure in which provisions for BE 2016-2017 has been made, the data of Actual (2014-15), BE (2015-16), and RE (2015-16), is being depicted in the old schematic structure. A Concordance Table linking the existing schematic structure with the new structure have been prepared in the form of a separate document, namely, Concordance Tables to the Expenditure Budget Volume 2. Since Demand numbers 20, 21, 31, 33, 35, 40, 45, 55, 57, 63, 69, 70, 71, 72, 73, 90, 91, 92, 93, 94 had no requirement for rationalisation, these demands are not included in this Concordance Table.

3. The merger of the Demand for Grants and the modified structure of Expenditure Budget Volume 2 has been approved by the Estimates Committee of the Parliament. The details of the Demands merged are as indicated in the Table below:

Sl. No.	Existing Demand No.	Merged into	Revised Nomenclature and New Demand No.
i)	05- Nuclear Power Schemes	04- Atomic Energy	04- Atomic Energy
ii)	21- Ministry of Defence 26- Defence Ordnance Factories 27- Defence Services-Research and Development	21- Ministry of Defence	20- Ministry of Defence (Misc)
iii)	23- Defence Services-Army 24- Defence Services-Navy 25- Defence Services-Air Force	Defence Services (Revenue) (Re-organized Demand)	22- Defence Services (Revenue)
iv)	70- Ministry of Overseas Indian Affairs	33- Ministry of External Affairs	28- Ministry of External Affairs
v)	38- Loans to Government Servants, etc.	34- Department of Economic Affairs	29- Department of Economic Affairs
vi)	50- Department of AIDS Control	48- Department of Health and Family Welfare	42- Department of Health and Family Welfare
vii)	56- Other Expenditure of the Ministry of Home Affairs	53- Ministry of Home Affairs	46- Ministry of Home Affairs
viii)	105- Public Works 106- Stationery and Printing	104- Department of Urban Development	95- Department of Urban Development

Besides the nomenclature of following Demands has been changed as below:

Sl.No.	Old Name and Number	New Name and Number
i)	01- Department of Agriculture and Cooperation	01- Department of Agriculture, Cooperation and Farmers Welfare
ii)	21- Ministry of Defence	20- Ministry of Defence (Misc)
iii)	37- Transfers to State and Union Territory Governments	32- Transfers to States
iv)	57- Transfers to Union Territory Governments	49- Transfers to Union Territories with Legislature
v)	92- Department of Disability Affairs	83- Department of Empowerment of Persons with Disabilities

DEMAND NO. 1- DEPARTMENT OF AGRICULTURE COOPERATION & FARMERS' WELFARE

Concordance Table for DEMAND NO. 1 -Department of Agriculture Cooperation & Farmers' Welfare							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat				Secretariat		
		3451	8	1	Secretariat Economic Services	3451	Moved to Sl. No. 1.01
	1.02 International Cooperation	2401	46.01	51.01	International Cooperation	2401	Moved to Sl. No. 1.02
2	Padhan Mantri Fasal Bima Yojna	2401	31 to 35	36 to 40	National Crop Insurance Scheme (NCIP)	2401	Moved to Sl. No. 2
		2552	57	69		2552	
3	Interest Subsidy for Short Term Credit to Farmers	2416	33			2416	Scheme has been transferred from Department Of Financial Services (DFS)
4	Rashtriya Krishi Vikas Yojana		56	68	Rashtriya Krishi Vikas Yojana		
	4.01 State Plan	2401				2401	Moved to Sl. No. 4
		3601				3601	
		3602				3602	
5	Pradhan Mantri Krishi Sinchai Yojana		55	67	Pradhan Mantri Krishi Sinchai Yojana		
	5.01 State Plan	2401				2401	Moved to Sl. No. 5
		3601				3601	
		3602				3602	
						2552	
6	National Rainfed Area Authority	2401	25	21	National Rainfed Area Authority	2401	Moved to Sl. No. 6
7							
	7.01 Integrated Scheme on Agricultural Cooperation	2425	53	65	Integrated Scheme on Agricultural Cooperation	2425	Moved to Sl. No. 7.01
		2552	57	69		2552	
	7.02 Implementation of Market Intervention Scheme/Price Support Scheme (MIS/PSS)	2401	45	50	Implementation of Market Intervention Scheme/Price Support Scheme (MIS/PSS)	2401	Moved to Sl. No. 7.02
	7.03 Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	44	49	Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	Moved to Sl. No. 7.03
	7.04 Integrated Scheme on Agriculture Marketing	2435		56 & 59	Integrated Scheme on Agriculture Marketing	2435	Moved to Sl. No. 7.04
		2552	57	69		2552	
		3601	48	56		3601	
		4435	48	56		4435	
	7.05 National Food Security Mission				National Food Security Mission		Moved to Sl. No. 7.05
	7.05.01 State Plan	2401	22.01	19.02 & 5, 22, 18		2401	
		3601	22.02 , 11,26,21	19.02		3601	
	7.06 National Mission on Sustainable Agriculture				National Mission on Sustainable Agriculture		
	7.06.01 National Project on Agro Forestry	2401	24		National Project on Agro Forestry	2401	
		3601				3601	
	7.06.02 National Project on Organic Farming / Value Chain Development for North East Region	2401	15	8	National Project on Organic Farming / Value Chain Development for North East Region	2401	Moved to Sl. No. 7.06.02
		2552				2552	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		4401				4401	
	7.06.03 Paramparagat Krishi Vikas Yojana - State Plan	2401	13	7	Paramparagat Krishi Vikas Yojana - State Plan	2401	Moved to Sl. No. 7.06.03
		3601				3601	
		3602				3602	
	7.06.04 National Project on Soil Health & Fertility			6	National Project on Soil Health & Fertility		Moved to Sl. No. 7.06.04
	7.06.04.01 Central Plan	2401	12		Central Plan	2401	
		4401	7.06.04.01			4401	
	7.06.04.02 State Plan	3601	7.06.04.02		State Plan	3601	
	7.06.05 Soil and Land Use Survey of India	2402	7.06.05 of RE 51	61.01	Soil and Land Use Survey of India	2402	Moved to Sl. No. 7.06.05
	7.06.06 Grants to Damodar Valley Corporation	2402	7.06.06 of DD 50	60	Grants to Damodar Valley Corporation	2402	Moved to Sl. No. 7.06.06
	7.06.07 NMSA - Rainfed Area Development and Climate Change	2401	23	20	NMSA - Rainfed Area Development and Climate Change	2401	Moved to Sl. No. 7.06.07
		3601				3601	
	7.07 National Mission on Agriculture Extension and Technology						Moved to Sl. No. 7.07
	7.07.01 Sub-Mission on Seed and Planting Material	2401	9	3	Sub-Mission on Seed and Planting Material	2401	
		2552	57	69, 5		2552	
		3601		3		3601	
		3602		3		3602	
		4401		3		4401	
	7.07.02 Sub-Mission on Plant Protection & Plant Quarantine	2401	16	11 & 12, 52	Sub-Mission on Plant Protection & Plant Quarantine	2401	
		2552	57	69		2552	
		3601		11		3601	
		4401		11		4401	
				52			
				52			
	7.07.03 Sub- Mission on Agriculture Extension						Moved to Sl. No. 7.07.03
	7.07.03.01 Central Plan	2401	29.01,30	34.01 &35	Sub-Mission on Agricultural Extension	2401	
		2552		69		2552	
	7.07.03.02 State Plan	2401	29.02	34.02		2401	
		3601		34.02		3601	
				34.02			
	7.07.03.03 UT Plan	3602		34.02		3602	
	7.07.04 Information Technology						Moved to Sl. No. 7.07.04
	7.07.04.01 Central Plan	2401	46.02.01	51.02.01	Information Technology	2401	
		2401	46.02.02.01	51.02.02.02		2401	
	7.07.04.02 State Plan						
		3601	46.02.02.02	51.02.02.04		3601	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
				51.02.02.03			
	7.07.04.03 UT Plan	3602	46.02.02.02	51.02.02.04		3602	
	7.07.05 Sub-Mission on Agriculture Mechanisation						Moved to Sl. No. 7.07.05
	7.07.05.01 Central Plan	2401	43.01,42	48.01 &47	Sub-Mission on Agriculture Mechanisation	2401	
		2552	57	69		2552	
		3601		48.01		3601	
		4401		48.01		4401	
	7.07.05.02 State Plan	3601	43.02	48.02	State Plan	3601	
				48.02			
	7.08 National Mission on Horticulture						Moved to Sl. No. 7.08
	7.08.01 Central Plan	2401	27.01	29.01 & 30	National Mission on Horticulture	2401	
		2552	57	69		2552	
		4552	57	69		4552	
	7.08.02 State Plan	2401	27.02	29.02	State Plan	2401	
		3601				3601	
	7.09 National Mission on Oil Seed & Oil Palm						Moved to Sl. No. 7.09
	7.09.01 Central Plan	2401	19, 26,18	16 & 22,13	National Mission on Oil Seed & Oil Palm	2401	
	7.09.02 State Plan	2401	7.09.02	15.01		2401	
		3601		15.01		3601	
	7.10 Integrated Scheme on Agriculture Census & Statistics	2401	40	45 & 46.01, 46.02	Integrated Scheme on Agriculture Census & Statistics	2401	Moved to Sl. No. 7.10
		2552	57	69		2552	
		3601	40	45		3601	
		3602	40	45		3602	
				51.03	Price Stabilisation Fund for cereals and Vegetables	2401	Scheme has been transferred to Deptt. of Consumer Affairs
				69		2552	
				51.04	National Agri-Tech infrastructure	2401	This Scheme has been terminated in BE 2016-17
				69		2552	

DEMAND NO.2- DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

Concordance Table for Demand No 2 in BE 2016-17 with respect to Demand No. 2 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	7	1.	Secretariat - Economic Services	3451	
			8.01	2.01	Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	Moved to Sl. No. 1.01 of Column I
			13	7.	Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	
					Agricultural Research and Education		
					Payments to Indian Council of Agricultural Research (ICAR)		
2.	Natural Resource Management & Climate Resilient Agriculture		9	3.	Soil and Water Conservation		
2.01	Natural Resource Management Institutes including Agro-Forestry Research	2415	9.01	3.01	Natural Resource Management Institutes including Agro-Forestry Research	2415	
		2552					
2.02	Climate Resilient Agriculture Initiative	2415	9.02	3.02	Climate Resilient Agriculture Initiative	2415	
		2552					
			9.03	3.03	National Adaptation Fund	2415	removed for 2016-17
			8	2.	Crop Husbandry		removed for 2016-17
3	Crop Sciences						
			8.02	2.02	Other Programmes of Crop Husbandry		removed for 2016-17
3.01	Crop Science	2415	8.02.01	2.02.01	Crop Science	2415	
		2552					
			8.02.15	2.02.15	IARI type Deemed University, Jharkhand	2415	Moved to Sl. No. 3.01 of Column I
3.02	Horticultural Science	2415	8.02.02	2.02.02	Horticulture	2415	
		2552					
3.03	National Agricultural Science Fund	2415	8.02.08	2.02.08	National Fund for Basic, Strategic and Frontier Application Research in Agriculture	2415	
3.04	ICAR Headquarter	2415	8.02.07	2.02.07	ICAR Headquarter Administration	2415	
			8.02.09	2.02.09	National Agricultural Innovation Project/Externally Aided Project	2415	removed for 2016-17
4.	Animal Sciences						
4.01	Animal Science	2415	10	4.	Animal Husbandry	2415	
		2552					
4.02	Fisheries Science	2415	11	5.	Fisheries	2415	
		2552					
5.	Agricultural Engineering & Extension						
5.01	Agricultural Extension	2415	8.02.03	2.02.03	Agricultural Extension	2415	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2552					
5.02	Agricultural Engineering	2415	8.02.06	2.02.06	Agricultural Engineering	2415	
		2552					
6.	Agricultural Education						
6.01	Agricultural Universities and Institutions	2415	8.02.04	2.02.03	Agricultural Education	2415	
		2552					
			8.02.10	2.02.10	Agriculture University, Andhra Pradesh	2415	Moved to Sl. No. 6.01 of Column I
			8.02.11	2.02.11	Horticulture University, Telengana	2415	Moved to Sl. No. 6.01 of Column I
			8.02.12	2.02.12	Agriculture University, Rajasthan	2415	Moved to Sl. No. 6.01 of Column I
			8.02.13	2.02.13	Horticulture University, Haryana	2415	Moved to Sl. No. 6.01 of Column I
			12	6.	Grant in Aid to National Academy of Agricultural Sciences and Indian Agricultural Universities Association	2415	
			14	8.	Central Agricultural University, Bundelkhand	2415	
			15	9.	Central Agricultural University, Bihar	2415	
6.02	Economic Statistics & Management	2415	8.02.05	2.02.05	Economic Statistics and Management	2415	
2.01, 2.02, 3.01, 3.02, 4.01, 4.02, 5.01, 5.02 and 6.01			16	10.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	Moved to Sl. No. 2.01, 2.02, 3.01, 3.02, 4.01, 4.02, 5.01, 5.02, 6.01 of Column I

Note : The Statement was provided by the Ministry on 24.02.2016

			8	5	Feed and Fodder Development	2403	
						4403	
			9	6	Poultry Development	2403	
						4403	
			10	7	Sheep and Wool Development	2403	
						4403	
	2.09-Livestock Census & Integrated Sample Survey	2403	7	4	Livestock Census	2403	
		2552				2552	
						3601	
						3602	
		3601	12	9	Other Programme	2403	Only Integrated Sample Survey
		3602				2552	
						3601	
						3602	
	2.10-Livestock Health and disease control	2403	6	3	Veterinary Services and Animal Health		
		2552	6.01	3.01	Livestock Health and disease control	2403	
		3601				3601	
		3602				3602	
			6.01.01	3.01.01	States & UTs	2403	
						2552	
						3601	
						3601	
	2.11- National Livestock Mission	2403	11	8	National Livestock Mission	2403	
		2552				2552	
		3601				3601	
		3602				3602	
3	Blue Revolution- Integrated Development & Management of Fisheries						
	3.01-National Fisheries Development Board	2405	18	16	Marine Fisheries	2405	
		2552				2552	
			19	17	Inland Fisheries	2405	
						2552	
			19.01	17.01	Blue Revolution	2405	
			22	20	National Fisheries Development Board	2405	
	3.02-Assistance to Fisheries Institutes	2405	20	18	Assistance to Fisheries Institutes		
		4405	20.01	18.01	Central Institute of Coastal Engineering for Fisheries	2405	
						4405	
			20.02	18.02	National institute of Fisheries post harvest technology & Training (NIFPHT&T)	2405	
						4405	
			20.03	18.03	Fisheries Survey of India	2405	
						4405	
			20.04	18.04	Central institute for Fisherman Nautical Engineering & Training	2405	
						4405	
			20.05	18.05	Directorate of Aquatic Animal Health and Quarantine	2405	

						4405	
			21	19	Other Fisheries Programme	2405	Only Departmental Canteen
	3.03-Inland Fisheries	3601	18	16	Marine Fisheries	3601	
		3602				3602	
			19	17	Inlan Fisheries	3601	
						3602	
			19.01	17.01	Blue Revolution	3601	
	3.04-Marine Fisheries	2405	21	19	Other Fisheries Programme	2405	Coastal Aquaculture authority and International Cooperation
			23	21	Package for Replacement of Fishing Vessels seized by Pakistan	2405	
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 4- ATOMIC ENERGY

Concordance Table for Demand No 4 in BE 2016-17 with respect to Demand No. 4 and Demand No. 5 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Economic Services	3451	17	1	Secretariat-Economic Services	3451	No Change
2.	Atomic Energy Regulatory Board	3401	18	2	Atomic Energy Regulatory Board	3401	No Change
		5401				5401	No Change
3.	Atomic Research Centre						
3.01	Research Centre, Mumbai (BARC)	2801	42	3	Bhabha Atomic Research Centre, Mumbai (Waste Management Facilities at Tarapur and Kalpakkam)	2801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
		2852	19	3	Bhabha Atomic Research Centre, Mumbai (BARC)	2852	
		3401	19	3	Bhabha Atomic Research Centre, Mumbai (BARC)	3401	
			22	6	Safety Authority Strategic Activities	3401	Merged in Research Centre, Mumbai (BARC)
		4801	42	3	Bhabha Atomic Research Centre, Mumbai (Waste Management Facilities at Tarapur and Kalpakkam)	4801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
		4861	19	3	Bhabha Atomic Research Centre, Mumbai (BARC)	4861	
		5401	19	3	Bhabha Atomic Research Centre, Mumbai (BARC)	5401	
3.02	Research Centre, Kalpakkam (IGCAR)	3401	20	4	Indira Gandhi Centre for Atomic Research, Kalpakkam (IGCAR)	3401	
		4801	43	4	Indira Gandhi Centre for Atomic Research, Kalpakkam (Prototype Fast Breeder Test Reactor)	4801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
		4861	20	4	Indira Gandhi Centre for Atomic Research, Kalpakkam (IGCAR)	4861	
		5401	20	4	Indira Gandhi Centre for Atomic Research, Kalpakkam (IGCAR)	5401	
3.03	Research Centre, Indore (RRCAT)	3401	23	7	Raja Ramanna Centre for Advanced Technology, Indore (RRCAT)	3401	
		5401	23			5401	
3.04	Research Centre, Kolkatta (VECC)	3401	24	8	Variable Energy Cyclotron Centre, Kolkatta (VECC)	3401	
		5401	24			5401	
3.05	Research Centre, Hyderabad (AMD)	3401	31	15	Atomic Minerals Directorate for Exploration and Research, Hyderabad (AMDER)	3401	
		4861	31			4861	
		5401	31			5401	
	Total-Atomic Research Centre						
4.	Fuel Cycle Facilities (NRB)	2852	21	5	Nuclear Recycle Board	2852	
		4861	21			4861	
5.	Service Units	3401	25	9	Directorate of Purchase and Stores, Mumbai	3401	
			26	10	General Services Organisation, Kalpakkam	3401	
			29	13	Directorate of Construction, Services and Estate Management (DCS&EM), Mumbai	3401	
6.	Aided Institutes	3401	27	11	Autonomous Bodies		
			27.01	11.01	Tata Institute of Fundamental Research, Mumbai	3401	Merged as Aided Institutes

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
			27.02	11.02	Tata Memorial Centre, Mumbai	3401	Merged as Aided Institutes
			27.03	11.03	Saha Institute of Nuclear Physics, Kolkata	3401	Merged as Aided Institutes
			27.04	11.04	Institute of Physics, Bhubaneswar	3401	Merged as Aided Institutes
			27.05	11.05	National Institute of Science, Education and Research (NISER)	3401	Merged as Aided Institutes
			27.06	11.06	Harish-Chandra Research Institute, Allahabad	3401	Merged as Aided Institutes
			27.07	11.07	Institute of Mathematical Sciences, Chennai	3401	Merged as Aided Institutes
			27.08	11.08	Institute for Plasma Research, Gandhinagar	3401	Merged as Aided Institutes
			27.09	11.09	Atomic Energy Education Society, Mumbai	3401	Merged as Aided Institutes
			27.1	11.10	Homi Bhaba National Institute (HBNI)	3401	Merged as Aided Institutes
					Total-Autonomous Bodies		Merged as Aided Institutes
			28	12	Assistance to Universities, etc. (Grants to Other Institutions)	3401	Merged as Aided Institutes
7.	Housing Projects	5401	30	14	Housing Projects		
			30.01	14.01	Projects under DCS&EM	5401	Merged as Housing Projects
			30.02	14.02	Other Housing Projects	5401	
					Total-Housing Projects		
8.	Nuclear Fuel Cycle		32	16	Nuclear Fuel Complex (NFC)		
8.01	Nuclear Fuel Complex		32.01	16.01	Fuel Fabrication Facilities		
8.01.01	Nuclear Fuel Complex	2852	32.01.01	16.01.01	Fuel Fabrication Facilities - Gross	2852	
8.01.02	Less Receipts	0852	32.01.02	16.01.02	Less Receipts	0852	
			32.02	16.02	Common Facilities	2852	Merged as Nuclear Fuel Complex 8.01.01
			32.03	16.03	Stainless Steel Tubes Plant	2852	Merged as Nuclear Fuel Complex 8.01.01
8.02	Nuclear Cycle Project NFC	4861	32.04	16.04	Capital Outlay on NFC	4861	
8.03	Fuel inventory		41		Fuel inventory		
8.03.01	Fuel inventory	2801	41.01	2.01	Fuel inventory (Gross)	2801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
8.03.02	Less- Receipts	0801	41.02	2.02	Less- Receipts	0801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
	Total-Nuclear Fuel Cycle						
9.	Heavy Water		33	17	Heavy Water Board		
9.01	Heavy Water Production Facility	2852	33.01	17.01	Maintenance of Housing Colonies for Heavy Water Plants	2852	
		2852	38.02	22.02	I&M Projects (Non Plan)		
9.02	Heavy Water Production Facility	4861					
9.02.01	Heavy Water Production Facility	4861	33.02	17.02	Central Office (Other Heavy Water Plants)	4861	
			34	18	Heavy Water Production		
			34.01	18.01	Heavy Water Plant, Baroda	4861	
			34.02	18.02	Heavy Water Plant, Kota	4861	
			34.03	18.03	Heavy Water Plant, Tuticorin	4861	
			34.04	18.04	Heavy Water Plant, Talcher	4861	
			34.05	18.05	Heavy Water Plant, Thal	4861	
			34.06	18.06	Heavy Water Plant, Hazira	4861	
			34.07	18.07	Heavy Water Plant, Manuguru	4861	
9.02.02	Less-Loss of Heavy Water	4861	34.08	18.08	Less-Loss of Heavy Water	4861	
9.03	Feedstock		35	19	Feedstock		
9.03.01	Feedstock	4861	35.01	19.01	Gross	4861	
9.03.02	Less - Heavy Water Production	4861	35.02	19.02	Less - Heavy Water Production	4861	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
9.04	Heavy Water Pool Management	Net					
9.04.01	Heavy Water Pool Management	2801	46	7	Heavy Water Pool Management	2801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
9.04.02	Less Receipts	0049	46.01	7.01	Gross	0049	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
		Net	46.02	7.02	Less Receipts	0049	
	Total-Heavy Water						
10.	Radiation & Isotopes Facility (BRIT)	2852	36	20	Board for Radiation and Isotope Technology (BRIT)	2852	
		4861				4861	
		Total					
11.	International Atomic Energy Agency	3401	37.03	21.03	International Atomic Energy Agency	3401	
			37.02	21.02	O &M of Thorium Plants,Trombay	2852	
			38	22	DAE Projects		
12.	DAE R&D Projects	3401	38.01	22.01	R&D Projects	3401	
		5401				5401	
		Total					
13.	DAE I&M Projects	2801	40	1	Rajasthan Atomic Power Station	2801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
			44	5	Neighborhood Development Project (in Kudankulam)	2801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
			38.02	22.02	I&M Projects (Plan)	2852	
		2852	37.01	21.01	Management Services Group	2852	Merged in DAE I&M Project
		4861				4861	
		Total					
14	DAE Power Projects	4801	14		New		New Project under Power
15	Investment in Public Enterprises	4801	45.02	6.02	Nuclear Power Corporation of India Limited (NPCIL)	4801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
			45.03	6.03	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	4801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
15.02	Uranium Corporation of India Limited	4861	39	23	Investment in Public Enterprises - Uranium Corporation of India Limited	4861	
15.01	Electronic Corporation of India Ltd	2859	15.01	23.01	Electronic Corporation of India Ltd		
15.03	Indian Rare Earths Ltd	2861	15.03	23.03	Indian Rare Earths Ltd		
15.04	Nuclear Power Corporation of India Limited (NPCIL)	6801	45.01	6.01	Nuclear Power Corporation of India Limited (NPCIL)	6801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
15.05	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	6801	45.04	6.04	Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	6801	Demand No. 5 Nuclear Power Schemes to Demand No. 4 Atomic Energy
		Total					
16	Fuel Cycle Projects FRFCF	4861	16		New		New

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 5- MINISTRY OF AYUSH

Concordance Table For Demand No. 5 In Be 2016-17 With Respect To Demand No. 6 Of Be 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Social Services	2251	7	1	Secretariat - Social Services	2251	
2.	Support to ASYUSH Institutions	2210	8.03	2.03	All India Institute of Ayurveda(AIIA), New Delhi	2210	
		2552	9.04	3.04	All India Institute of Homeopathy	2210	
		4210	10.03	4.03	All India Institute of Unani Medicine	2210	
			11.03	5.03	All India Institute of Yoga	2210	
			10.02	4.02	National Institute of Unani Medicine, Bangalore	2210	
			8.02	2.02	National Institute of Ayurveda, Jaipur	2210	
			9.02	3.02	National Institute of Homoeopathy, Kolkata	2210	
			11.01	5.01	Morarji Desai National Institute of Yoga	2210	
			14.07	8.07	National Institute of Medicinal Plants	2210	
			14.05	8.05	Grant to National Institute of Siddha, Tamilnadu	2210	
			14.08	8.08	National Institute of Sowa Rigpa	2210	
			14.1	8.1	Indian Institute of AYUSH Pharmaceutical Sciences	2210	
			11.05	5.05	National Institute of Naturopathy, Pune	2210	
			20.02	14.02	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	2552	
			20.02	14.02	North Eastern Institute of AYUSH/Folk Medicine, Passighat	2552	
			8.04	2.04	Grant for Instt. Post Grad. Teaching & Research in Ayurveda, Jamnagar	2210	
			8.04	2.04	Grant to Rashtriya Ayurveda Vidyapeeth	2210	
			21	15	Public Sector Undertaking - Indian Medicines Pharmaceutical Corporation Limited (IMPCL, Mohan, UP)	4210	
3.	Support to Statutory Institutions	2210	14.16	8.16	Grant to Central Council of Indian Medicine (CCIM), New Delhi	2210	
						4210	
		2552	9.05	3.05	Grant to Central Council of Homoeopathy (CCH), New Delhi	2210	
			12	6	National Medicinal plants Board	2210	
4.	Research and Development	2210	8.01	2.01	Central Council for Research in Ayurvedic Sciences	2210	
						2552	
		2552	11.04	5.04	Central Councils for Research in Siddha	2210	
						2552	
			11.02	5.02	Central Council for Research in Yoga & Naturopathy	2210	
						2552	
			9.01	3.01	Central Council for Research in Homoeopathy	2210	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
						2552	
			10.01	4.01	Central Council for Research in Unani Medicine	2210	
						2552	
			14.09	8.09	Central Council for Research in Sowa Rigpa	2210	
						2552	
			14.02	8.02	Extra Mural Research Projects through Research Institutes etc.	2210	
5.	Strengthening of AYUSH Delivery System	2210	14.16	8.16	Development of AYUSH IT Tools, Application and Networks	2210	
		2552	14.12	8.12	Pharmacovigilance initiative for ASU drugs	2210	
			14.13	8.13	Central Drug Controller for AYUSH	2210	
			14.01	8.01	Information, Education and Communication	2210	
						2552	
			14.16	8.16	Promotion of International Cooperation	2210	
			14.16	8.16	AYUSH & Public Health	2210	
			13	7	Development of Common Facilities for ayush Industry Clusters	2210	
			14.16	8.16	Incentive to Industry- Participation in fairs/ Conducting market survey	2210	
			14.16	8.16	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	2210	
			11.05	5.05	Yoga Training for Police Personnel	2210	
			14.03	8.03	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	2210	
			14.16	8.16	TKDL and ISM&H Intellectual Property Rights	2210	
			14.16	8.16	Pharmacopoeial Laboratory of Indian Medicine (PLIM), Ghaziabad	2210	
			9.05	305	Homoeopathic Pharmacopoeia Laboratory (HPL), Ghaziabad	2210	
			9.05	3.05	Homoeopathic Pharmacopoeia Committee (HPC)	2210	
					Grant for conducting CCIM Election	2210	
			14.16	8.16	AYUSH expansion in CGHS	2210	
			14.16	8.16	Pharmacopoeia Committees of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	2210	
6.	National Health Mission: AYUSH	2210	25		National AYUSH Mission: NAM	2210	New Head

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2552	25	19	AYUSH Promotin (States): National AYUSH Mission (NAM)	2552	
		3601	25	19	AYUSH Promotin (States): National AYUSH Mission (NAM)	3601	
		3602	25	19	AYUSH Promotin (States): National AYUSH Mission (NAM)	3602	
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 6- DEPARTMENT OF CHEMICALS AND PETROCHEMICALS**Concordance Table for Demand No. 6 in BE 2016-17 with respect to Demand No. 7 in BE 2015-16**

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	7	1	Secretariat-Economic Services	3451	
2	Assam Gas Cracker Project	2852	9	3	Assam Gas Cracker Project	2852	
3	Autonomous Bodies and PSUs						
	Lumpsum Provision for North East and Sikkim	2552	15	3, 5.02	Lumpsum Provision for North East and Sikkim	2552	
4	Promotion of Chemical industry	2852					
4.01	Chemical Promotion and Development Scheme (CPDS)	2852	14	8	Chemical Promotion and Development Scheme (CPDS)	2852	
4.02	Chemical Weapons Convention	2852	13	7	Chemical Weapons Convention	2852	
5	Promotion of Petro-Chemical industry			4	Promotion of Petro-Chemical industry		
5.01	Schemes of Petro-Chemicals	2852	10	4	New Schemes of Petro-Chemicals	2852	
5.02	Lumpsum Provision for North East	2552	15	9	Lumpsum Provision for North East	2552	
6	Bhopal Gas Leak Disaster (BGLD)	2852	11	5	Bhopal Gas Leak Disaster (BGLD)	2852	

Note : The statement was provided by the Ministry on 24.02.2016

DEMAND NO. 7- Department of Fertilisers

Concordance Table for Demand No 7 n BE 2016-17 with respect to Demand No. 8 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat Economic Services	3451	5	1.	Secretariat-Economic Services	3451	
				5.	Other research schemes for fertiliser development		
				5.01	S & T programme	2852	
				10.02	Other programmes	2852	
2	Nutrient Based Subsidy Policy	2401					
2.01	Decontrolled Fertilizers	2401	7.01	3.01	Payment to manufacturers/Agencies for concessional sale of decontrolled fertilizers	2401	
			7.02	3.02	Compensation for Loss on Account of Sale of Fertiliser Bond	2401	
2.02	City Compost	2401	2.02				NEW ENTRY
3	Urea Subsidy	2852	8	4.	Fertilizer Industries		
3.01	Indigenous Urea	2852	8.01	4.01	Subsidy on indigenous fertilizers	2852	
3.02	Urea Freight Subsidy	2852	8.02		Compensation for Loss on Account of Sale of Fertiliser Bonds	2852	
3.03	Import of Urea	2852	6	2.	Subsidy on imported fertilizers	2401	
4	Assistance for PSUs		10	6.	Non-Plan loans to public sector undertakings	6855	
		3475	14.01	10.01	For write off of loan, interest and penal interest on Govt. of India loan outstanding against HFCL, MFL, FACT, FCI & PDIL	3475	
			14.03	10.03	Post closure adjustment liabilities of PPL	3475	
		6552	11	7	Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	6552	
			12	8.	Investment in Public Enterprises		
			13	9.	Investment for JVs abroad	4855	
		6855	10.01	6.01	Hindustan Fertilizer Corporation Ltd.	6855	
			10.02	6.02	Fertiliser Corporation of India Ltd.	6855	
			10.03	6.03	Pyrites, Phosphates & Chemicals Ltd.	6855	
			10.04	6.04	Brahmaputra Valley Fertilizer Corporation Ltd.	6855	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 8 - DEPARTMENT OF PHARMACEUTICALS							
Concordance table For Demand No. 8 in BE 2016-17 with respect to Demand No 9 of BE 2015-16.							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	7	1 of DD No. 9	Secretariat-Economic Services	3451	
2	National Institute of Pharmaceuticals Education and Research (NIPER)	2852	8	2 of DD No. 9	National Institute of Pharmaceuticals Education and Research (NIPER)	2852	
			12.04	6.04 of DD No. 9	National Centre for Research and Development of Bulk Drugs, Hyderabad	2852	
		2552	13	7 of DD No. 9	Provision for North East & Sikkim	2552	
3	National Pharmaceutical Pricing Authority (NPPA)	2852	9	3 of DD No. 9	National Pharmaceutical Pricing Authority (NPPA)	2852	
4	Assistance to PSUs	6857	14	8 of DD No. 9	Loans to Public Enterprises	6857	
					&		
		4857	15	9 of DD No. 9	Investment in Public Enterprises	4857	
5	Development of Pharmaceutical Industry						Some schemes under Old SI No. 5 & 6 are restructured along with some new editions and renamed as "Development of Pharma Industry"
5.01	Pharma Promotion & Development Scheme (PPDS)	2852	11	5 of DD No. 9	Pharma Promotion & Development Scheme (PPDS)	2852	
5.02	Creation of IPR facilitation centre at Pharmaexcil	2852	12.03	6.03 of DD No. 9	Creation of IPR facilitation centre at Pharmaexcil	2852	
5.03	Schemes for development of Pharmaceutical Industry	2852	12.05	6.05 of DD No. 9	New Schemes of Pharmaceuticals	2852	
5.04	Critical Assistance for WHO-GMP for Pharmaceuticals PSUs	2852	12.02	6.02 of DD No. 9	Critical Assistance for WHO-GMP for Pharmaceuticals PSUs	2852	
5.05	Provision for North East and Sikkim	2552	15				
6	Jan Aushadhi Scheme						
6.01	Jan Aushadhi Scheme	2852	12.01	6.01 of DD No. 9	Jan Aushadhi Scheme	2852	
6.02	Provision for North East and Sikkim	2552	15				

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 9- MINISTRY OF CIVIL AVIATION

Concordance Table for Demand No. 9 in BE 2016-17 with respect to Demand No. 10 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expd. Budget Vol.II of 2016-17	Sr. No. in Expd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	9	1	Secretariat-Economic Services	3451	
2	Airports Authority of India	3053	17.02	9.02	Grants in Aid to Airport Authority of India	3053	
			12	4	Payment to AAI of its share of FTT in lieu of PSF	3053	
3	Bureau of Civil Aviation Security	3053	11	3	Bureau Of Civil Aviation Security	3053	
		5053				5053	
4	Director General of Civil Aviation	3053	10	2	Director General of Civil Aviation	3053	
		5053				5053	
5	Autonomous /Statutory Bodies & Attached Offices						
	5.01- Aero Club of India	3053	15	7	Other Expenditure	3053	This scheme has been separated from Other expenditure and has been made a separate sub scheme
	5.02- Indira Gandhi Rashtriya Udaan Academy & National Aviation University	3053	15	7	Other Expenditure	3053	National Aviation University was earlier part of the Secretariat-Economic Services
	5.03- Airports Economic Regulatory Authority	3053	15	7	Other Expenditure	3053	This scheme has been separated from Other expenditure and has been made a separate sub scheme
	5.04- Airports Economic Regulatory Authority Appellate Tribunal	3053					Earlier was a part of Secretariat Economic Services
	5.05- Hotel Corporation of India Ltd	5053	14	6	Investments in public Enterprises	5053	This scheme has been separated from Investment in public Enterprises and has been made a separate sub scheme
	5.06- Pawan Hans Ltd.	5053	14	6	Investments in public Enterprises	5053	This scheme has been separated from Investment in public Enterprises and has been made a separate sub scheme
6	Air India Limited	5053	14	6	Investments in Public Enterprises	5053	The scheme has been made a Separate sub scheme
7	Subsidy for operation of Haj Charters	2225	13	5	Subsidy for operations of Haj Charters	3053	The MH has been changed on the recommendation of M/o Finance & CGA
8	Commission of Railway Safety Deduct - Transfer to functional Major Head	3075	16	8	Commission of Railway Safety Deduct - Transfer to functional Major Head	3075	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 10 MINISTRY OF COAL							
Concordance Table for Demand No. 10 in BE 2016-17 with respect to Demand No. 11 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	5	1	Secretariat-Economic Services	3451	
2	Coal Mines Pension Scheme	2230	6	2	Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	
3.01	Research & Development Programme	2803	9	5	Research & Development Programme	2803	
		2552	16	12	Lumpsum provision for North Eastern Reigon	2552	
3.02	Conservation Safety and Infrastructure Development in Coal Mines	2803	7	3	Conservation and Safety in Coal Mines (Met out of cess collection)	2803	
			8	4	Development of Transport Infrastructure in Coal field Areas (Met out of Cess collections)	2803	
			12	8	Environmental Measures and Subsidence Control	2803	
		2552	16	12	Lumpsum provision for North Eastern Reigon	2552	
3.03	Exploration of Coal and Lignite	2803	10	6	Regional Exploration	2803	
			11	7	Detailed Drilling	2803	
		2552	16	12	Lumpsum provision for North Eastern Reigon	2552	
3.04	Statutory Bodies, Attached and Sub-Ordinate Office	2803	13	9	Coal Controller	2803	
			14	10	Nominated Authority	2803	
		2552					
4.01	Acquisition of Coal Bearing Areas	4803	15.01	11.01	Acquisition of Coal Bearing Areas	4803	
4.02	Deduct Expenditure met from CBA fund	4803	15.02	11.02	Deduct Expenditure met from CBA fund	4803	

Note : The statement was provided by the Ministry on 24.02.2016

DEMAND NO. 11- DEPARTMENT OF COMMERCE							
Concordance Table for Demand No.11 in BE 2016-17 with respect to Demand No.12 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Economic Services	3451	25	1.	Secretariat-Economic Services	3451	
2.	Agricultural and Processed Food Products Export Development Authority (APEDA)	2552	35.01		Foreign Trade and Export Promotion		
		3453	30	2.	Trade Commissioners	3453	
		Total		3.	Director General of Foreign Trade	3453	
3.	Marine Products Export Development Authority (MPEDA)	3453	31	4.	<i>Assistance for Export Promotion and Market Development</i>		
4.	Rubber Board	2407	33.02	4.01	Export Subsidy	3453	
		2552	35.03	4.02	Interest Subsidy to Banks	3453	
		Total		4.03	Grants-in-aid to Export Promotion and Market Development Organisation	3453	
5.	Spices Board	2407	33.04	5.	<i>Development of Free Trade/Export Processing Zones/Special Economic Zones</i>		
		2552	35.05	5.01	Kandla - SEZ	3453	
		Total		5.02	Electronics (SEEPZ) - SEZ	3453	
6.	Coffee Board	2407	33.03	5.03	Falta	3453	
		2552	35.04	5.04	Chennai	3453	
		Total		5.05	Cochin - SEZ	3453	
7.	Tea Board	2407	33.01	5.06	NOIDA	3453	
		2552	35.02	5.07	Visakhapatnam	3453	
		Total		5.08	Indore - SEZ	3453	
8.	<i>Assistance to Autonomous Institutions</i>		32.02.04	5.09	Jaipur - SEZ	3453	
8.01	Indian Institute of Foreign Trade	3453		5.10	Manikanchan - SEZ(Kolkata)	3453	
8.02	Indian Institute of Packaging	3453		5.11	Moradabad - SEZ	3453	
8.03	Export Inspection Council	3453	32.02.01	5.12	Maha-Mumbai - SEZ	3453	
	Total Assistance to Autonomous Institutions			5.13	Jodhpur - SEZ	3453	
9.	<i>Export Promotion Schemes</i>			5.14	Surat - SEZ	3453	
9.01	Investment in Export Credit Guarantee Corporations	5465	29.15	5.15	Investment in ECGC	5465	
9.02	Market Access Initiative	3453	32.02.02	5.16	National Export Insurance Account	3453	
9.03	National Export Insurance Account	3453	29.16	6.	Agricultural and Processed Food Products Export Development Authority	3453	
9.04	Gems and Jewellery Sector	3453	32.06	7.	Marine Products Export Development Authority	3453	
9.05	Leather and Leather Products Sector	3453	32.07	8.	<i>Other Schemes of Foreign Trade and Export Promotion</i>		
9.06	Cashew Export Promotion Council	2407	33.05	8.01	Directorate General of Commercial Intelligence and Statistics	3453	
	Total Export Promotion Schemes			8.02	Export Promotion Quality Control and Inspection		
10.	Central Assistance to the States for developing export infrastructure and other allied activities	5453	32.05	8.02.01	Export Inspection Council	3453	
11.	Centre for WTO Studies	3453	32.02.03	8.02.02	Market Access Initiatives - Export Studies	3453	
12.	Director General of Foreign Trade	3453	27	8.02.03	Centre for WTO Studies	3453	
13.	Directorate General of Commercial Intelligence and Statistics	3453	32.01	8.02.04	Assistance to Institutions	3453	

14.	Directorate General of Supplies and Disposals (DGS&D)	2057	36	8.02.05	Modernisation and Upgradation	3453	
15.	Export Promotion and Market Development Organization	3453	28.03			5453	
16.	Duty Draw Back CST	3453	28.01	8.03	Contributions to International Organisations	3453	
17.	Price Stabilization Fund Scheme	2407	34.01	8.04	International Conferences	3453	
18.	International Cooperations	3453	32.03	8.05	Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	5453	
19.	Trade Commissioners	3453	26	8.06	Gems & Jewellery Sector		
20.	International Conferences	3453	32.04	8.06.01	Convention Centre in Mumbai	3453	
21.	Assistance to Sepecial Economic Zones	3453	29	8.06.02	Common Facility Centre	3453	
22.	Others	3453	32.10	8.06.03	Gem bourse in Jaipur	3453	
23.	Interest Equalisation Scheme	3453	28.02	8.06.04	Gems and Jewellery Park in Mumbai	3453	
24.	Trade Remedies and Trade Defence	3453	32.09	8.06.05	Jewellery Sector	3453	
				8.07	Leather and Leather Products Sector		
				8.07.01	New Branches of FDDI	3453	
						5453	
				8.07.02	Networking Centre (FDDI CNC)	3453	
						5453	
				8.07.03	Creation of Venture Capital Fund for corporisation of leather sector- Creation of Seed Fund	3453	
						5453	
				8.08	Pharma Sector- Boisimilar/Bioequivalent Studies	3453	
				8.09	Trade Remedies and Trade Defence	3453	
				8.10	Others	3453	
					Plantations		
				9.	Commodity Boards		
				9.01	Tea Board		
				9.01.01	Programme Component	2407	
				9.01.02	Small Growers Development Scheme	2407	
				9.01.03	Implementation of regulatory provision of Tea Act including e-auction and allied activities	2407	
				9.02	Rubber Board		
				9.02.01	Programme Component	2407	
				9.02.02	Statistical and Information Services and e-Governance	2407	
				9.03	Coffee Board	2407	
				9.04	Spices Board	2407	
				9.05	Cashew Export Promotion Council	2407	
					Other Schemes of Plantations		
				10.	Other Schemes of Plantations		
				10.01	Price Stabilisation Fund	2407	
				10.02	Payment to PSF Trust Price Stabilisation Fund Scheme		
				10.02.01	To	2407	
				10.02.02	From	2407	
						Net	
					Total-Plantations		

				11.	<i>Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>		
				11.01	Agricultural and Processed Food Product Export Development Authority (APEDA)	2552	
				11.02	Tea Board	2552	
				11.03	Rubber Board	2552	
				11.04	Coffee Board	2552	
				11.05	Spices Board	2552	
				12.	<i>Supplies and Disposal</i>		
				12.01	DGS&D	2057	
				12.02	Computerisation in DGS&D	2057	
				13.	Actual Recoveries	2407	
						3453	
						5453	
					State and UT Plan		
				14.	Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	2552	
						3601	
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 12 - DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION							
Concordance Tables for Demand No.12 in BE 2016-17 with respect to Demand No.13 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Economic Services	3451	11, 22	1, 12	Secretariat - Economic Services and Economic Adviser	3451, 3475	
2	National Industrial Corridors						
2.01	Delhi Mumbai Industrial Corridor (DMIC) Project	2885	39.01	29.01	Delhi Mumbai Industrial Corridor (DMIC) Project	2885	
2.02	Amritsar Kolkata Industrial Corridor (AKIC) Project	2885	41	31	Grants to Amritsar Kolkata Industrial Corridor Project (AKIC)	2885	
2.03	National Industrial Corridor Development Authority	2885	40	30	National Industrial Corridor Development Authority	2885	
2.04	Exhibition-cum-Convention Centre, Dwarka	4059	39.02	29.02	Exhibition-cum-Convention Centre, Dwarka	4059	
3	Intellectual Property						
3.01	Controller General of Patent Designs and Trademarks	3475	18	8, 9	Controller General of Patent Designs and Trademarks and Geographical Indications Registry	3475	
3.02	National Institute of Intellectual property Management	3475	21	11	National Institute of Intellectual property Management	3475	
3.03	Modernisation and Strengthening of Intellectual Property office	3475	20	10	Modernisation and Strengthening of Intellectual Property office	3475	
		4059	20	10	Modernisation and Strengthening of Intellectual Property office	4059	
3.04	Scheme for Strengthening of Intellectual property Appellate Board	3475	23	13	Intellectual property Appellate Board (IPAB)	3475	
		4059	23	13	Intellectual property Appellate Board	4059	
4	Indian Leather Development Programme	2852	29	19	Indian Leather Development Programme	2852	
5	Make in India						
5.01	Scheme for Investment Promotion	2852	37	27	Scheme for Investment Promotion/Make in India	2852	
5.02	Scheme for Implementation of National Manufacturing Policy	2852	16	6	Scheme for Implementation of National Manufacturing Policy	2852	
5.03	Ease of Doing Business (e-Biz Project)	2852	38	28	e-Biz Project	2852	
6	Industrial Infrastructure Upgradation Scheme	2852	33	23	Industrial Infrastructure Upgradation Scheme	2852	
7	Attached Offices and Autonomous Organizations						
7.01	Petroleum and Explosives Safety Organisation	2070	17	7	Petroleum and Explosives Safety Organisation	2070	
7.02	Salt Commissioner	2852	25	15	Salt Commissioner	2852	
7.03	Tariff Commission	2852	24	14	Tariff Commission	2852	
7.04	Survey of Boiler	2852	35	25	Survey of Boiler	2852	
7.05	Asian Productivity Organisation / United Nations Industrial Development Organisation	2852	13,31	3,21	Asian Productivity Organisation / United Nations Industrial Development Organisation	2852	
7.06	World Intellectual Property Organisation	3475	14	4	World Intellectual Property Organisation	3475	
7.07	Project Based Support to Autonomous Institutions	2852	15	5	Project Based Support to Autonomous Institutions	2852	
		2552	45.03	36.03	Project Based Support to Autonomous Institutions	2552	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
7.08	Assistance to Autonomous Bodies	2852	12, 26, 27, 28, 34	2,16,17,18, 24	Natinal Productivity Council, Central Manufacturing Technology Institute, Development Council for Pulp and Paper Industries, Development Council for Cement Industry and National Council for Cement and Building Material	2852	
7.09	Other Schemes	2852	30	20	Other Schemes	2852	
8	Development of Business Services Price Index	3475	22	12	Economic Adviser	3475	
9	Industrial Development of Backward and Remote Areas						
9.01	North East Industrial and Investment Promotion Policy (NEIIPP),2007	2552	45.01	36.01	North East Industrial and Investment Promotion Policy (NEIIPP),2007	2552	
		2885	32.03, 32.04, 32.05, 32.06	22.03, 22.04, 22.05, 22.06,	North East Industrial and Investment Promotion Policy (NEIIPP),2007, Central Interest Subsidy Scheme, Capital Investment Subsidy and Comprehensive Insurance Scheme	2885	
9.02	Transport Subsidy Scheme	2552	45.02	36.02	Transport Subsidy to Industrial Units	2552	
		2885	35.01	22.01	Transport Subsidy to Industrial Units	2885	
9.03	Special package for J&K, Himachal Pradesh & Uttarakhand	2885	32.02	22.02	Packages for Special Category States for J&K, Himachal Pradesh & Uttarakhand	2885	
10	Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	2885	43	34	Interest Subvention to Industrial Units in Andhra Pradesh and Telengana	2885	
				26	National Manufacturing Competitiveness Council	2852	No budget provision is proposed to be made under NMCC for the year 2016-17

Note : The statement was provided by the Ministry on 24.02.2016

DEMAND NO. 13- DEPARTMENT OF POSTS

Concordance Table for Demand No.13 in BE 2016-17 with respect of Demand No.14 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
				1	Postal Services		
				1.01	Postal Operations		
1	Postal Operations	3201	8.01.01, 8.01.02, 8.01.03, 8.01.04, 8.01.11	1.01.01	General Administration	3201	Plan Merged with Postal Operations and Financial Services at SL No. 1 & 2 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
		5201	13	1.01.02	Postal Network	3201	Plan Merged with Postal Operations at SL No. 1 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
2	Financial Services	3201	8.01.05	1.01.03	Mail Sorting	3201	Plan Merged with Postal Operations at SL No. 1 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
				1.01.04	Conveyance of Mails	3201	Plan Merged with Postal Operations at SL No. 1 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
3	Human Resource Mangement	3201	8.01.06, 8.01.11	1.01.05	Agency Services	3201	Plan Merged with Financial Services at SL No. 2 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
		5201	13, 14	1.01.06	Accounts & Audit	3201	Plan Merged with Human Resource Management at SL No. 3 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
4	Estate Management	3201	8.01.07	1.01.07	Engineering	3201	Plan Merged with Estate Management at SI No. 4 of D13 and Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
		5201	10, 11, 12	1.01.08	Staff Amenities	3201	Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
5	Lumpsum provisionn for North East Region	2552	9	1.01.09	Pensions	3201	Merged with Pensions at SI No. 7.02 of D13
		4552	15	1.01.10	Stationery & Printing	3201	Non Plan Merged with Pay & Allowances and others at SI No. 7.01 & 7.03 of D13
6	India Post Payments Bank	3201	6	1.01.11	Others	3201	Plan merged with Postal Operations and human resource Management at serial No. 1 and 3 and Non plan Merged with others SI No. 7.03 of D13
		5201	6	1.01.12	Less: Receipts	1201	Shifted to SI. No. 7.04
				2	Lumpsum provision for projects/schemes for the benefit of North East Region & Sikkim	2552	Shifted to SI. No. 5 of D13

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
7	Working Expenses		7	3	Postal Network	5201	Plan merged with Postal Operations and Estate Management at SL No. 1 and 4 and non plan merged with Postal Operations at SI No.1 of D13
7.01	Pay & Allowances	3201	8.01.08, 8.01.10, 8.01.11	4	Administrative Offices	5201	Plan and non plan merged with Estate Management at SI No.4 of D13
7.02	Pensions	3201	8.01.09	5	Staff Quarters	5201	Plan and non plan merged with Estate Management at SI No. 4 of D13
7.03	Others	3201	8.01.08, 8.01.10, 8.01.11	6	Mechanisation & Modernisation	5201	Plan and non plan merged with Postal Operations at SI No.1 of D13
7.04	Less: Receipts	1201	12	7	Others	5201	Plan merged with Human Resource Management at SI No. 3 of D13
				8	North Eastern Areas	4552	Plan and non plan merged with Postal Operations at SI No. 5 of D13
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 14- DEPARTMENT OF TELECOMMUNICATIONS

Concordance Table for Demand No. 14 in BE 2016-17 with respect to Demand no. 15 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat Economic Services	3451	9, 10.01, to 10.05	1, 2.01 to 2.05	Secretariat Economic Services/General Admn. DoT	3451	
2	Pension	2071	21	12	Pension	2071	
3	Regulatory Bodies				Regulatory Bodies		
3.01	Telecom Regulatory Authority of India General Fund	3275	17	8	Telecom Regulatory Authority of India General Fund	3275	
3.02	TDSAT	3275	18	9	TDSAT	3275	
	Total-Regulatory Bodies				Total-Regulatory Bodies		
	Universal Services Obligation Fund				Universal Services Obligation Fund		
4	Universal Services Obligation Fund	3275			Universal Services Obligation Fund	3275	
4.01	Compensation to Service Provider	3275	26, 26.01	17	Compensation to Service Provider	3275	
4.02	Lumpsum provision for North Eastern Region	2552	26.03, 30	17.3	Lumpsum provision for North Eastern Region	2552	
4.03	Transfers to Universal Services Obligation Fund	3275	25	16	Transfers to Universal Services Obligation Fund	3275	
4.04	Amount met from Universal Services Obligation Fund	3275	26.02, 26.04	17.2, 17.04	Amount met from Universal Services Obligation Fund	3275	
	Net				Net		
5	Defence Spectrum				Defence Spectrum		
5.01	OFC based Network for Defence Services	5275	31	21	OFC based Network for Defence Services	5275	
5.02	Lumpsum provision for North Eastern Region	4552	30	20	Lumpsum provision for North Eastern Region	4552	
	Total-Defence Spectrum				Total-Defence Spectrum		
7	DoT Projects				DoT Projects		
7.01	Centre for Department of Telematics (C-DoT)	3275	10.06	2.06	Centre for Department of Telematics (C-DoT)	3451	
7.02	Lumpsum provision for North Eastern Region - C-DoT	2552	30	20	Lumpsum provision for North Eastern Region - C-DoT	2552	
7.03	Wireless and Planning Coordination/Monitoring Services	3275, 4552, 5275	11, 16	3, 7	Wireless and Planning Coordination/Monitoring Services	3275, 5275	
7.04	Telecom Engineering Centre	5275	10.05	2.05	Telecom Engineering Centre	5275	
7.05	Human Resource Management (NICF)	3275, 5275	20, 32	11, 22	Human Resource Management (NICF)	3275, 5275	
7.06	Technology Development and Investment Promotion (TDIP)	3275	19	10	Technology Development and Investment Promotion (TDIP)	3275	
7.07	Microwave Link Between Champhai and Zokhawthar	5275	34	24	Microwave Link Between Champhai and Zokhawthar	5275	
7.08	Establishment of Settelite Gateway Assistance to BSNL	5275	35	25	Establishment of Settelite Gateway Assistance to BSNL	5275	
7.09	Construction of DoT Headquarters Office Building	5275	37	26	Construction of DoT Headquarters Office Building	5275	
7.1	International Cooperation	3275	14	6	International Cooperation	3275	
7.11	Financial Reliefs to ITI Ltd.	3275	12, 13	4, 5,	Financial Reliefs to ITI Ltd/ compensation to ITI	3275	
7.11.01	Waiver of guarantee fee	3275					
7.11.02	Less revenue receipts	0075					
7.12	Refund of upfront charges of BWA/CDMA spectrum to BSNL	3275	22, 27.01	13	Refund of upfront charges of BWA	3275	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
7.13	Financial support to MTNL on a/c of MAT/Refund of CDMA Spectrum/payment of interest on MTNL Bonds	3275	27.02, 29, 23	19/14/18	Financial support to MTNL on a/c of MAT/payment of interest on MTNL Bonds/Provision of Broad band facility at MPs residence in New Delhi (FTTH)	3275	
7.14	North East Projects executed by BSNL with Govt. Support	4552	30	20	North East Projects executed by BSNL with Govt. Support	4552	
	Total-DoT Projects				Total-DoT Projects		
8	Support to Public Undertakings				Support to Public Undertakings		
8.01	Indian Telephone Industries Limited	4859	38.02	27.02	Indian Telephone Industries Limited	4859	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 15 - DEPARTMENT OF ELECTRONICS AND INFORMATION TECHNOLOGY

Concordance Table for Demand No.15 in BE 2016-17 with respect to Demand Nos. 16 and 76 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	7	1 of DD 16	Secretariat-Economic Services	3451	
2	National Informatics Centre	2552	8	2 of DD16	National Informatics Centre	2852	Merged with MH 3451
		3451				3451	
		4552				5475	
		5475					
3	Unique Identification Authority of India (UIDAI)	2552		9 of DD 76	Unique ID Authority of India	3454	Transferred from NITI Ayog w.e.f. FY 2016-17. This was earlier in D No. 76 Ministry of Planning
		3451				4059	
		5475				5475	
4	Regulatory Authorities						
	4.01 - Standardisation Testing and Quality Certification (STQC)	2552	15	9 of DD 16	Standardisation Testing and Quality Certification (STQC)	2852	
		2852				4859	
		4552					
		4859					
	4.02 - Cyber Security	2552	24	18 of DD 16	Cyber Security (incl. CERT-In, IT Act)	2852	
		2852				4859	
		4859					
	4.03 - Controller of Certifying Authorities	2852	31	25 of DD 16	Controller of Certifying Authorities (CCA)	2852	Moved under Sl. No.4 of Col. 1
5	Digital India Programme						
	5.01 - Manpower Development	2552	17	11 of DD 16	Digital India Programme and Mampower Development for Skill Development in IT and IT for Masses	2852	Moved under Sl. No. 5 of Col. 1
		2852					
	5.02 - Electronic Governance	2552	22.01	16.01 of DD 16	Programme Component of Digital India Programme & Electronic Governance (incl. (i) Prog on Good Governance and best practices; (ii) Prog on enabling all school with virtual classroom)	2852	Moved under Sl. No. 5 of Col. 1
		2852					
	5.03 - Externally Aided Projects (e-Governance)	2852	22.02	16.02 of DD 16	EAP Component of Digital India Programme & Electronic Governance	2852	Moved under Sl. No. 5 of Col. 1
	5.04 - National Knowledge Network	2552	29	23 of DD 16	National Knowledge Network	2852	Moved under Sl. No. 5 of Col. 1
		2852					
	5.05 - Promotion of Electronics and IT Hardware Manufacturing	2852	28	22 of DD 16	Promotion of Electronics and IT Hardware Manufacturing	2852	Moved under Sl. No. 5 of Col. 1
		4859				4859	
	5.06 - Promotion of IT/ITeS Industries	2852	25	19 of DD 16	Promotion of IT/ITeS Industry (erstwhile Software Technology Parks of India & EHTP)	2852	Moved under Sl. No. 5 of Col. 1
	5.07 - R&D in IT/Electronics/CCBT	2552	9	3 of DD 16	Technology Development Council Projects (incl. ITRA)	2852	Moved under Sl. No. 5 of Col. 1
		2852	12	6 of DD 16	Micro-Electronics and Nano-Technology Development Programme (NMC)	2852	Moved under Sl. No. 5 of Col. 1
			18	12 of DD 16	Convergence, Communication and Strategic Electronics	2852	Moved under Sl. No. 5 of Col. 1

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
			19	13 of DD 16	R&D in Medical Electronics & Health Informatics (erstwhile Electronics in Health and Telemedicine)	2852	Moved under Sl. No. 5 of Col. 1
			23	17 of DD 16	Technology Development for Indian Languages	2852	Moved under Sl. No. 5 of Col. 1
	5.08 - Foreign Trade and Export Promotion	3453	20.02	14.02 of DD 16	Foreign Trade	3453	Moved under Sl. No.5 of Col.1
6	Assistance to Autonomous and Other Bodies						
	6.01 - Centre for Development of Advanced Computing (C-DAC)	2552	13	7 of DD 16	Centre for Development of Advanced Computing (C-DAC)	2852	Moved under Sl. No.6 of Col.1
		2852					
	6.02 - Society for Applied Microwave Electronics Engineering and Research (SAMEER)	2552	14	8 of DD 16	Society for Applied Microwave Electronics Engineering and Research (SAMEER)	2852	Moved under Sl. No.6 of Col.1
		2852					
	6.03 - Centre for Materials for Electronic Technology (C-MET)	2852	11	5 of DD 16	Component and Material Development Programme	2852	Moved under Sl. No.6 of Col.1
	6.04 - National Institute of Electronics and Information Technology (NIELIT)	2852	27	21 of DD 16	National Institute of Electronics and Information Technology (NIELIT)	2852	Moved under Sl. No.6 of Col.1
	6.05 - Media Lab Asia	2552	30	24 of DD 16	Media Lab Asia	2852	Moved under Sl. No.6 of Col.1
		2852					
32	Actual Recoveries	2852	32	26 of DD 16	Actual Recoveries	2852	
		3451				3451	
				4 of DD 16	Education Research Network (ERNET)	2852	No provision kept in BE 2016-17
				10 of DD 16	Facilitation of Setting up of Integrated Townships	2852	Discontinued
				14.01 of DD 16	Exhibition in Electronics	2250	Discontinued
				14.03 of DD 16	Other Schemes	2852	Discontinued
				15 of DD 16	Lumpsum provision for projects/schemes for the benefit of North East Region and Sikkim	2552	Moved under Sl. Nos 2 and 4 to 6 of Col. 1
						4552	Moved under Sl. Nos 2 and 4 to 6 of Col. 1

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 16-DEPARTMENT OF CONSUMER AFFAIRS

Concordance Table for Demand No. 16 in BE 2016-17 with respect to Demand No 17 BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Economic Services	3451	7	1	Secretariat - Economic Services	3451	
2.	Consumer Protection	2552	9	3	Consumer Protection		
		3456				3456	
		3601				3601	
		3602				3602	
3	Projects under Consumer Welfare Fund		15.01	9	Projects under Consumer Welfare Fund		
3.01	Consumer Welfare Fund	3456	15.01.01	9.01.01	Projects under Consumer Welfare Fund	3456	
		3601				3601	
		3602				3602	
3.02	Deduct amount met from Consumer Welfare Fund	3456	15.01.02	9.01.02	Deduct amount met from Consumer Welfare Fund	3456	
		3601				3601	
		3602				3602	
4	Subsidy on Import of pulses	2408	14	8	Subsidy on Import of pulses	2408	
5.	Price Stabilization Fund	2552		---	Did not exist in 2015-16, transferred		
		3456					
		3601					
		3602					
6	Legal metrology and Quality Assurance						
6.01	Strengthening of W & M infrastructure, RRSLs & IILM	2552	11	5	Regulation of Weights And Measures, RRSLs & IILM		
		3475				3475	
		3601				3601	
		3602				3602	
		4552					
		5475				5475	
6.02	Bureau of Indian Standard (BIS)	2552	16	10	Consumer Industries		
		2852				2852	
6.03	National Test House(NTH)	3425	8	2	National Test House	3425	
		4552					
		5425				5425	
				6	Regulation of Markets	3475	Transferred to Ministry of Finance
				7	International Co-operation (Contribution)	3475	Moved to Sl. No. 6.01 of Col. 1
				11	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	Provision for NER and Sikkim are shown Scheme wise in 2016-17.
						4552	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 17- DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION

Concordance Table for Demand No. 17 in BE 2016-17 with respect to Demand No. 18 of BE 2015-16							
Sr. No. in BE 2016-17	Scheme BE 2016-2017	MH	Sl. No. in Expenditure Budget Vol.II of 2016-17	Sl. No. in Expenditure Budget Vol.II of 2015-16	Scheme BE 2015-2016	MH	Remark
1	Secretariat - Economic Services	3451	10	1	Secretariat - Economic Services	3451	
2	National Sugar Institute Kanpur	2408/4408	20.02	13.01	National Sugar Institute, Kanpur	2408/4408	Plan provision shifted under Non-Plan from 2016-17
3	Food Subsidy		11	2	Food Subsidy		
3.01	Food Subsidy	2408	11.01	2.01	Food Subsidy	2408	
			11.02	2.02	Additional provision for National Food Security Act	2408	Merged with Item No. 3 of column 1
				14	Ways & Means Advance to Food Corporation of India		
3.02	Ways & Means Advance to Food Corporation of India	6408	21.01	14.01	Ways & Means Advance	6408	
3.03	Repayment of Ways & Means Advance to FCI	6408	21.02	14.02	Less - Repayment	6408	
4	Assistance to State/UTs for meeting expenditure on intra-state movement, handling of food grains and FPS dealers' margine under NFSA	2408	31				New scheme from 2015-16 (not included in BE 2015-16)
		3601					
		3602					
5	Subsidy on import of Edible Oil - Past Liabilities	2408	14	8	Subsidy on import of Edible oils	2408	
6	Development of Sugar Industry						
				12	Sugar Development Fund		
601	Transfer to Sugar Development Fund (SDF)	2408	19.01	12.01	Transfer to	2408	
6.02	Scheme financed from SDF						
6.02.01	Financial Assistance to Sugar Undertakings/Other Expenditure of SDF	2408	18	11	Other Expenditure for development of sugar industry	2408	
6.02.02	Loan for Rehabilitation/Modernization of Sugar Mills	6860	25	19	Rehabilitation / Modernisation of Sugar Mills	6860	
6.02.03	Loans to Sugar Mills for Cane Development	6860	26	20	Loans to Sugar Mills for Cane Development	6860	
6.02.04	Loans to Sugar Mills for Bagasse Based Co-generation Power Projects	6860	27	21	Loans to Sugar factories for bagasse based co-generation power projects	6860	
6.02.05	Loans to Sugar Factories for Production of Anhydrous Alcohol or Ethanol from Alcohol	6860	28	22	Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol	6860	
6.02.06	Scheme for Extending Financial Assistance to Sugar Undertaking (SEFASU 2014)	2408	15	9	Scheme for Extending Financial Assistance to Sugar Undertaking, 2014	2408	
6.02.07	Incentive for Marketing and Promotion Services for Raw Sugar Production	2408	16	10	Incentive on Marketing and Promotion Services for Raw Sugar Production	2408	
6.02.08	Interest Subvention on Scheme for Extending Soft Loan to Sugar Mills, 2015	2408	17				New scheme from 2015-16 (not included in BE 2015-16)
6.02.09	Production Subsidy to Sugar Mills to offset cost of cane and facilitate timely payment of cane price dues of farmers	2408					New scheme from 2016-17
				12	Sugar Development Fund		
6.02.10	Met from Sugar Development Fund	2408	19.02	12.02	From	2408	
		6860				6860	

Sr. No. in BE 2016-17	Scheme BE 2016-2017	MH	Sl. No. in Expenditure Budget Vol.II of 2016-17	Sl. No. in Expenditure Budget Vol.II of 2015-16	Scheme BE 2015-2016	MH	Remark
7	Warehousing Development and Regulatory Authority and Other programmes of Food Storage	2408	20.01	13	Other programmes of Food, Storage and Warehousing	2408	Plan provision splitted between Item No. 19 & 20 of column 1.
8	Strengthening of PDS Operations	2408	20.01, 22, 23, 29, 30 & 32	13	Other programmes of Food, Storage and Warehousing	2408	Plan provision splitted between Item No. 19 & 20 of column 1.
		2552		15	Strengthening of PDS and Capacity Building	3456	
						3601	
		3456				3602	
				16	End-to-End Computerization of TPDS Operations	3456	
						3601	
		3601				3602	
				23	Strengthening of Quality Control Mechanism	2408	
		3602		24	Assistance to State Governments/UTs for Non-building Assets to State Food Commission	2408	
						3601	
						3602	
9	Storage and Godowns	4552	32	25	Lumpsum provision for projects/schemes for benefit of North Eastern States and Sikkim	4552	
		2552				2552	In BE 2016-17, Lumpsum provision has been shown under respective schemes at Item No. 20 & 21 of column 1.
				3	Subsidy on maintenance of buffer stock of Sugar	2408	No provision in BE 2016-17 have been made in respect of theses schemes.
				4	Re-imbursment of Internal Transport and freight charges to sugar factories on export shipment of sugar and payment of other permissible claims	2408	
				5	Interest subvention to Co-operatives Sugar Mills through NABARD	2408	
				6	Scheme for Extending Financial Assistance to Sugar undertaking - 2007	2408	
				7	Re-imbursment of shortages in handling of imported fertilizers by FCI	2408	
				17	Other Schemes of Civil Supplies	3456	
				18	Investments in Public Enterprises	4408	
				26	Actual Recoveries	3601	Find place only under column 'Actuals' of SBE. Hence, no entry in BE 2016-17.

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 18 - MINISTRY OF CORPORATE AFFAIRS

Concordance Table for Demand No. 18 in BE 2016-17 with respect to Demand No. 19 of BE 2015-16						
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH Remarks
1.	Secretariat Economic Services	3451	6	1	Secretariat Economic Services	3451
2.	Corporate Law Regulation					
	2.01 Registrars of Joint Stock Companies	3475	7	2	Registrars of Joint Stock Companies	3475
	2.02 Regional Directors, Official Liquidators and Other Expenditure with reference to various bodies under Companies Act.	3475	8	3	Official Liquidators under Companies Act, Regional Directors, Director General of Corporate Affairs, National Financial Reporting Authority, National Financial Reporting Appellate Authority, Special Courts and IEPF Authority	3475
				4	Other Expenditure	3475
3.	Indian Institute of Corporate Affairs	3475				5475
			10	5	Indian Institute of Corporate Affairs (IICA)	3475
4.	Corporate Data Management System					5475
	4.01 Corporate Data Management (CDM)	3451	11	6	Corporate Data Management (CDM)	3451
	4.02 Data Mining System (DMS)	5475				5475
5.	Major Works Land and Buildings	5475				

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 19 - MINISTRY OF CULTURE

Concordance Table for Demand No. 19 in BE 2016-17 with respect to Demand No. 20 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Social Services	2251	9	1	Secretariat - Social Services	2251	As same
2	Archaeological Survey of India	2205	29	21	Archaeological Survey of India	2205	
		2552		43.08		2552	
		3601		21		3601	
		3602		21		3602	
		4202		44		4202	
3	Cultural Institutions	2205	47	39	Schemes of Art and Culture and Centenary Celebrations	2205	Cultural Institutions (2016-17) were included as a part under this rationalized scheme.
		2552		43.07		2552	
		4202		39		3601	
				44		4202	
4	Museums	2205	48	40	Museums	2205	
		2552		43.09		2552	
		6301		40		3601	
		4202		44		4202	
5	Libraries and Archives	2205	49	41	Libraries	2205	
		2552		43.03		2552	
		3601		41		3601	
		3602		44		4202	
		4202					
			50	42	Archives	2205	
				43.1		2552	
				42		3601	
				42		3602	
				44		4202	
6	Kala Sanskriti Vikas Yojana	2205					Cultural Organisations / schemes / Mission covered under Kala Sanskriti Vikas Yojana (2016-17) were included in the Scheme of Art and Culture and Centenary Celebrations(2015-16).
		2552					
		3601					
		4202					
7	International Co-operation	2205					International Co-operation (2016-17) was included in the Scheme of Art and Culture and Centenary Celebrations(2015-16).
8	Centenary and Anniversary Celebrations	2205					Centenary and Anniversary Celebrations (2016-17) was included in the Scheme of Art and Culture and Centenary Celebrations(2015-16).
		2552					
		3601					

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 22- DEFENCE SERVICES REVENUE

Concordance Table for Demand no. 22 in BE 2016-17 with respect to Demand no. 23, 24 & 25							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
	DEFENCE SERVICES - ARMY						
1	PAY AND ALLOWANCES OF ARMY	2076	28	1 of Demand No.23	PAY AND ALLOWANCES OF ARMY	2076	
2	PAY & ALLOWANCES AND MISCELLANEOUS EXPENSES OF AUXILLARY FORCES	2076	29	2 of Demand No.23	PAY & ALLOWANCES AND MISCELLANEOUS EXPENSES OF AUXILLARY FORCES	2076	
3	PAY AND ALLOWANCES OF CIVILIANS	2076	30	3 of Demand No.23	PAY AND ALLOWANCES OF CIVILIANS	2076	
4	TRANSPORTATION	2076	31	4 of Demand No.23	TRANSPORTATION	2076	
5	STORES	2076	32	8 of Demand No.23	STORES	2076	
6	WORKS	2076	33	9 of Demand No.23	WORKS	2076	
7	OTHER EXPENDITURE	2076	34	12 of Demand No.23	OTHER EXPENDITURE	2076	
8	LESS REVENUE RECEIPT	0076	35	13 of Demand No.23	LESS REVENUE RECEIPT	0076	
	DEFENCE SERVICES - NAVY						
9	PAY AND ALLOWANCES OF NAVY	2077	36	1 of Demand No.24	PAY AND ALLOWANCES OF NAVY	2077	
10	PAY & ALLOWANCES OF RESERVISTS	2077	37	2 of Demand No.24	PAY & ALLOWANCES OF RESERVISTS	2077	
11	PAY AND ALLOWANCES OF CIVILIANS	2077	38	3 of Demand No.24	PAY AND ALLOWANCES OF CIVILIANS	2077	
12	TRANSPORTATION	2077	39	4 of Demand No.24	TRANSPORTATION	2077	
13	REPAIRS AND REFITS	2077	40	5 of Demand No.24	REPAIRS AND REFITS	2077	
14	STORES	2077	41	6 of Demand No.24	STORES	2077	
15	WORKS	2077	42	7 of Demand No.24	WORKS	2077	
16	JOINT STAFF	2077	43	8 of Demand No.24	JOINT STAFF	2077	
17	OTHER EXPENDITURE	2077	44	9 of Demand No.24	OTHER EXPENDITURE	2077	
18	LESS REVENUE RECEIPTS	0077	45	10 of Demand No.24	LESS REVENUE RECEIPTS	0077	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
	DEFENCE SERVICES - AIRFORCE						
19	PAY AND ALLOWANCES OF AIRFORCE	2078	46	1 of Demand No.25	PAY AND ALLOWANCES OF AIRFORCE	2078	
20	PAY & ALLOWANCES OF RESERVE AND AUXILIARY SERVICES	2078	47	2 of Demand No.25	PAY & ALLOWANCES OF RESERVE AND AUXILIARY SERVICES	2078	
21	PAY AND ALLOWANCES OF CIVILIANS	2078	48	3 of Demand No.25	PAY AND ALLOWANCES OF CIVILIANS	2078	
22	TRANSPORTATION	2078	49	4 of Demand No.25	TRANSPORTATION	2078	
23	STORES	2078	50	5 of Demand No.25	STORES	2078	
24	WORKS	2078	51	6 of Demand No.25	WORKS	2078	
25	SPECIAL PROJECTS	2078	52	7 of Demand No.25	SPECIAL PROJECTS	2078	
26	OTHER EXPENDITURE	2078	53	8 of Demand No.25	OTHER EXPENDITURE	2078	
27	LESS REVENUE RECEIPT	0078	54	9 of Demand No.25	LESS REVENUE RECEIPT	0078	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 23- CAPITAL OUTLAY ON DEFENCE SERVICES

Concordance Tables for Demand No.23 in BE 2016-17 with respect to Demand No.28 BE 2015-16

Sl. No. in BE 2016-17	Schemes BE 2016-17	Major Head	Sl. No. in Expenditure Budget Vol. II of 2016-17	Sl. No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	Major Head	Major works
1	Land	4076	11	1	Land	4076	
1.01	Army	4076	11.01	1.01	Army	4076	
1.02	Navy	4076	11.02	1.02	Navy	4076	
1.03	Air Force	4076	11.03	1.03	Air Force	4076	
2	Construction	4076	12	2	Construction	4076	
2.01	Army	4076	12.01	2.01	Army	4076	
2.02	Navy	4076	12.02	2.02	Navy	4076	
2.03	Air Force	4076	12.03	2.03	Air Force	4076	
3	Air Craft & Air Engine	4076	13	3	Air Craft & Air Engine	4076	
3.01	Army	4076	13.01	3.01	Army	4076	
3.02	Navy	4076	13.02	3.02	Navy	4076	
3.03	Air Force	4076	13.03	3.03	Air Force	4076	
4	Heavy and Medium Vehicles	4076	14	4	Heavy and Medium Vehicles	4076	
4.01	Army	4076	14.01	4.01	Army	4076	
4.02	Navy	4076	14.02	4.02	Navy	4076	
4.03	Air Force	4076	14.03	4.03	Air Force	4076	
5	Other Equipment	4076	15	5	Other Equipment	4076	
5.01	Army	4076	15.01	5.01	Army	4076	
5.02	Navy	4076	15.02	5.02	Navy	4076	
5.03	Air Force	4076	15.03	5.03	Air Force	4076	
6	Naval Fleet	4076	17	7	Naval Fleet	4076	
7	Naval Dock Yards	4076	18	8	Naval Dock Yards	4076	
8	Joint Staff	4076	19	9	Joint Staff	4076	
9	Special Projects	4076	20	10	Special Projects	4076	
10	Procurement of Rolling Stock	4076	21	14	Procurement of Rolling Stock	4076	
16	Defence Rail Network	4076	16	6	Defence Rail Network	4076	
22	Prototype Development under Make	4076	22	18	Prototype Development under Make	4076	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. - 24 MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

Concordance Table for Demand No.24 in BE 2016-17 with respect to Demand No.29 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat General Services	2052	9.01	1.01	Secretariat General Services	2052	
2	Schemes of North East Council	2070	9.02	1.02	Secretariat of North Eastern Council	2070	
		2552	10	2	Schemes of North Eastern Council (Revenue)	2552	
		3601	10	2	Schemes of North Eastern Council- Special Development project	3601	
		4552	19	11	Schemes of North Eastern Council (Capital)	4552	
3	Central Pool of Resources for North East & Sikkim	2552	23	15	Consultancy, Monitoring, Third Party Evaluation- Charges under NLCPR Scheme	2552	
		3601	14	6	Grants from Central Pool of Resources for North Eastern Region and Sikkim	3601	
		4552	24	16	Non-Lapsable Central Pool of Resources (NLCPR)- Central	4552	
4	Livelihood, Skills and Capacity Building						
4.01		2250	17	9	Advertising and Publicity	2250	Merged and renamed as capacity building and publicity
4.01		2250	18	10	Technical Assistance & Capacity Building	2250	
4.02		2552	20	12	North Eastern Region Livelihood Project (NERLP) - EAP	2552	
5	North East Road Projects						
5.01		2552	22	14	Asian Development Bank assisted North East Road Project Management Unit	2552	
5.02		4552	11	3	Construction/ improvement of roads of economic importance	4552	
5.03.01		3601	16	8	North Eastern States Road Investment Programme (NESRIP)- EAP	3601	Renamed as North East Road Sector Development Scheme
5.03.01		3601	16				Renamed as North East Road Sector Development Scheme-EAP
5.03.02		4552	25	17	NE Road Corporation	3601	Renamed as North East Road Sector Development Scheme - Programme Component
6	Special Development Packages						
6.01		3601	15	7	Special Package for Bodoland Territorial Council	3601	
6.02		3601	28	21	Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	3601	
6.03		3601			Dima Hasao Territorial Council	3601	Funds have been reappropriated through supplementary demands programmes in the current financial year 2015-16
7	Loans and Assistance to PSUs / Autonomous Bodies						
7.01		6885	13	5	Loans to North Eastern Development Finance Corporation Ltd (NEDFi)	6885	
7.02		6851	12.02	4.02	Loan to North Eastern Regional Agricultural Marketing Corporation	6851	

7.03		6851	12.01	4.01	Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	6851	
8	Schemes under Social and Infrastructure Development Fund (SIDF)						
8.01		4552	21	13	Schemes under Social and Infrastructure Development Fund (SIDF)	4552	
8.02		4552	21.01	13.01	Less Amount met from Social and Infrastructure Development Fund	4552	
			26	18	Organic Farming in NE States	3601	Deleted
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 25- MINISTRY OF DRINKING WATER AND SANITATION							
Concordance table for Demand No. 25 in BE 2016-17 with respect to Demand no. 30 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	4	1	Secretariat-Economic Services	3451	
2	National Rural Drinking Water Programme		5	2	National Rural Drinking Water Programme		
2.01	Programme component	2215	5.01	2.01	National Rural Drinking Water Programme		
2.02	EAP Component	2215	5.01.01	2.01.01	Programme component	2215	
2.03	Programme component	2552	5.01.02	2.01.02	EAP Component	2215	
2.04	Programme component	3601	5.02	2.02	Installation of solar energy based dual pumped piped water supply scheme		Subsumed in S.N. 2.01 of colm. 1
2.05	EAP Component	3601	5.02.01	2.02.01	Expenditure towards Installation of solar energy based dual pumped piped water supply scheme	2215	Subsumed in S.N. 2.01 of colm. 1
2.06	Programme component	3602	5.02.02	2.02.02	Met from National Clean Energy Fund	2215	Subsumed in S.N. 2.01 of colm. 1
3	Swachh Bharat Abhiyan (Gramin)		6	3	Swachh Bharat Abhiyan	2215	
			6.01		SBA(G)- Programme component	2215	
			6.02		Transfer to Rashtriya swachhata Kosh (RSK)	2215	
			6.03		Scheme financed from Rashtriya swachhata Kosh (RSK)	2215	
			6.04		Amount met from Rashtriya swachhata Kosh (RSK)	2215	
3.01	Transfer to Rashtriya swachhata Kosh (RSK)	2215	7	4	Provision for Projects/schemes for the benefit of the North Eastern Region and Sikkim		
3.02	Swachh Bharat Abhiyan	2215	7.01	4.01	National Rural Drinking Water Programme	2552	Subsumed in S.N. 2.03 of colm. 1
		2552	7.02	4.02	Swachh Bharat Abhiyan	2552	Subsumed in S.N. 3.02 of colm. 1
		3601	8	5	National Rural Drinking Water Programme		
		3602	8.01	5.01	Programme component	3601	
3.03	EAP Component	2215	8.02	5.02	EAP Component	3601	
		2552	8.03	5.03	Installation of solar energy based dual pumped piped water supply scheme		
		3601	8.03.01	5.03.01	Installation of solar energy based dual pumped piped water supply scheme	3601	Subsumed/Moved to S.N. 2.04 of Colm 1
		3602	8.03.02	5.03.02	Met from National Clean Energy Fund	3601	Subsumed/Moved to S.N. 2.04 of Colm 1
3.04	Amount met from Rashtriya swachhata Kosh (RSK)	2215	8.04	5.04	Programme Component-UT Plan	3602	
		3601	8.05	5.05	Provision for Projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	Moved to S.N. 2.03 of Colm 1
		3602	9	6	Swachh Bharat Abhiyan		
			9.01	6.01	Programme Component- State Plan	3601	Moved to S.N. 3.02 of Colm 1
			9.02	6.02	Programme Component-UT Plan	3602	Moved to S.N. 3.02 of Colm 1
			9.03	6.03	Provision for Projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	Moved to S.N. 3.02 of Colm 1
			10		Transfer to Rashtriya swachhata Kosh (RSK)	3601	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
						3602	
			11		Scheme financed from Rashtriya swachhata Kosh (RSK)		
			11.01		Swachh Bharat Abhiyan	2552	
						3601	
						3602	
			12		Amount met from Rashtriya swachhata Kosh (RSK)	3601	
						3602	
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 26 - MINISTRY OF EARTH SCIENCES

Concordance Table for Demand No. 26 in BE 2016-17 with respect to Demand No. 31 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Economic Services	3451	11	1	Secretariat - Economic Services	3451	
2	Ocean Services, Technology,	3403	12.08	2.08	Ocean Services, Technology,	3403	
		5403				5403	
3	Polar Sciences and Cryosphere Research (PACER)	3403	12.07	2.07	Polar Sciences and Cryosphere Research (PACER)	3403	
4	Research, Education and Training	3425	14.06	4.06	Research, Education and Training	3425	
						5425	
5	Atmosphere & Climate Research -	3455	13.12	3.12	Atmosphere & Climate Research -	3455	
		5455				5455	
6	Seismological and Geoscience	3455	13.13	3.13	Seismological and Geoscience	3455	
		5455				5455	
7	Assistance to Autonomous Bodies	3403					New Line Entry for 2016-17
		3455					
8	Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR)	3403	12.01	2.01	Oceanographic Survey (ORV and FORV) and Marine Living Resources (MLR)	3403	
9	National Centre for Medium Range Weather Forecasting (NCMRWF)	3425	14.01	4.01	National Centre for Medium Range Weather Forecasting (NCMRWF)	3425	
				2.09	Airborne Platforms for Insitu Observations-Ocean Research Vessels (APOORV)	3403	1. Airborne Platform Component of this Scheme has been merged with the Scheme ACROSS at S. No. 5 for 2016-17. 2. Ocean Research Vessel Component of this Scheme has been merged with the Scheme O-STORMS at S. No. 2 for 2016-17
10	Meteorology	3455	13	3	Meteorology		
				3.01	Direction & Administration	3455	Line Entries 3.01, 3.02, 3.03, 3.04,
				3.02	Training	3455	
				3.03	Research & Development	3455	
				3.04	Satellite Services	3455	
				3.05	Observatory and Weather Stations	3455	
						5455	
				3.06	Other Meteorological Services	3455	
				3.07	Other Programmes	3455	
				4.02	Indian Institute of Tropical Meteorology (Pune)	3425	Merged with Assistance to Autonomous Bodies for 2016-17 at S. No. 7
				4.05	High Performance Computing System	3425	This scheme has been merged with the Scheme ACROSS at S. No. 5 for 2016-17

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 27 MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE

Concordance Table for Demand No. 27 in BE 2016-17 with respect of Demand No. 32 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Economics Services	3451	15	1	Secretariat - Economics Services	3451	
			33.08	19.08	Civil Construction Unit	5425	
2	Education and Training	2406	16.01	2.01	State Forest Service & Ranger's college	2406	
		2552				4406	
		4406	16.2	2.02	Indira Gandhi National Forestry Academy	2406	
		4552				4406	
			16.03	2.03	Training to IFS officers	2406	
			16.05	2.05	Training of Personnel of Other Services	2406	
			16.06	2.06	Foreign Training of Forestry Personnel	2406	
			16.07	2.07	Training of Other Stakeholders	2406	
			16.08	2.08	Capacity Building of Forest Management & Training of Personnel	2406	
			19.01	5.01	Regeneration - Strengthening of Forest Divisions	2406	
						4406	
			20.06	6.06	Welfare of Animal	2406	
			22	8	International Cooperation	2406	
3	Survey and Research	2406	18.01	4.01	Forest Survey of India	2406	
		2552				4406	
		3435	18.02	4.02	Natioal Forestry Information System	2406	
		4406	18.03	4.03	Certification Programme for Wood and Non-Wood Forest Resources	2406	
		4552	18.04	4.04	National Coordinated Programme for Assessment of Non-Timber Forest Product Resources	2406	
		5425	21	7	Zoological Park	2406	
						4406	
			23.01	9.01	National Afforestation and Eco-Development Board	2406	
			23.05	9.05	Eco-Development Forces	2406	
			24.01	10.01	Botnical Survey of India	3435	
						5425	
			24.02	10.02	Zoological Survey of India	3435	
						5425	
			25.02	11.02	National Museum of Natural History	3435	
						5425	
			26.02	12.02	Assistance for Regional Botanical Gardens	3435	
			26.05	12.05	Taxonomy Capacity Building Project	3435	
			26.06	12.06	Biodiversity Conservation	3435	
			28.01	14.01	Research and Development	3435	
			28.03	14.03	National Natural Resources Management Scheme	3435	
4	Environmental Protection and Monitoring	2552	25.01	11.01	Environmental Education Training Scheme	3435	
		3435	27.01	13.01	Environmental Information System	3435	
			27.02	13.02	Centre of Excellence	3435	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
			29	15	International Cooperation	3435	
			31.01	17.01	Prevention of Control of Water Pollution	3435	
			31.04	17.04	Promotion of Common Effluent Treatment Plants	3435	
			31.05	17.05	Abatement of Pollution	3435	
			31.06	17.06	Hazardous Substance Management	3435	
			32.01	18.01	Environmental Impact Assessment Programme	3435	
			32.02	18.02	Development and Promotion of Clean Technology and Waste Minimisation Strategies	3435	
			33.07	19.07	Information Technology	3435	
			33.11	19.11	Desertification Cell	3435	
5	National Costal Zone Management Programme	3435	32.03	18.03	National Costal Zone Management Programme	3435	
6	National Action Plan on Climate Change						
6.01	Climate Change Action Plan	3435	34.01	20.01	Climate Change Action Programme	3435	
6.02	National Mission on Himalayan Studies	3435	28.04	14.04	National Mission on Himalayan Studies	3435	
6.3	National Adaption Fund	2552	34.02	20.02	National Adaption Fund for climate change	2552	
		3435				3435	
7	Boards, Authorities and Tribunals						
7.01	Central Zoo Authority (CZA)	2406	20.04	6.04	Central Zoo Authority	2406	
		2552				2552	
7.02	Animal Welfare Board	2406	20.06	6.06	Welfare of Animal	2406	Animal Welfare Board was a component of Welfare of Animals in 2015-16.
7.03	Wildlife Crime Control Board (WCCB)	2406	20.05	6.05	Control of Wildlife Crime	2406	
7.04	National Tiger Conservation Authority (NTCA)	2406	37	24	Preject Tiger	2406	NTCA was a component of Project Tiger in 2015-16.
7.05	National Green Tribunal (NGT) & Others	3435	31.02	17.02	Establishment of Environment Authorities and Environmental commission and Tribunal	3435	
7.06	Central Pollution Control Board (CPCB)	3435	31.03	17.03	Central Pollution Control Board (CPCB)	3435	
7.07	National Biodiversity Authority (NBA)	3435	26.06	12.06	Biodiversity Conservation	3435	NBA was a component of Biodiversity conservation in 2015-16.
8	Assistance to Autonomous Bodies						
8.01	Indian Institute of Forest Management (IIFM)	2406	16.04	2.04	Indian Institute of Forest Management (IIFM)	2406	
8.02	Indian Council of Forestry Research and Education (ICFRE)	2406	17.01	3.01	Indian Council of Forestry Research and Education (ICFRE)	2406	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2552					
8.03	Indian Plywood Industries Research & Training Institute (IPIRTI)	2406	17.02	3.02	Indian Plywood Industries Research & Training Institute (IPIRTI)	2406	
8.04	Wildlife Institute of India (WII)	2406	20.01	6.01	Wildlife Institute of India (WII)	2406	
8.05	GB Pant Himalayan Institute of Environment and Development	3435	28.02	14.02	GB Pant Himalayan Institute of Environment and Development	3435	
9	Transfer to National clean Energy Fund(NCEF) - Central Plan	2810					
10	Transfer to National clean Energy Fund(NCEF) - State Plan & UT Plan	2810					
11	National Mission for a Green India						
11.01	Green India Mission: National Afforestation Programme	2406	40	26	National Afforestation Programme	3601	
		2552				3602	
		3601	41	27	Green India Mission	2406	
						2552	
						3601	
11.02	Intensification of Forest Management	2406	36	22	Intensification of Forest Management	2406	
		2552				3601	
		3601				3602	
		3602					
12	Integrated Development of Wildlife Habitats						
12.01	Project Tiger	2552	37	23	Project Tiger	2406	
		3601				3601	
12.02	Preject Elephant	2406	38	24	Preject Elephant	2406	
		2552				3601	
		3601					
12.03	Integrated Development of Wildlife Habitats	2406	39	25	Integrated Development of Wildlife Habitats	2406	
		2552				3601	
		3601					
13	Conservation of Natural Resources and Ecosystems	2552	42	28	Biosphere Reserves	3435	
		3435				3601	
		3601	43	29	Conservation of Corals and Mangroves	3435	
		3602				3601	
			44	30	National Plan for Conservation of Aquatic Eco-systems (NPCA)	3435	
						3601	
						3602	
			45	31	Biodiversity Conservation and Rural Livelihood Improvement Project	3435	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
						3601	
			46	32	Environmental Management in Heritage, Pilgrimage and Tourist Centres, Including, Taj Projects	3601	
14	National River Conservation Programme	2552	47.01	33.01	National River Conservation Directorate	3435	
		3435	47.02	33.02	National River Conservation Programme	2552	
		3601				3435	
						3601	
			35&48	21 & 34	Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim	2552	NER Provision has been shown in respective Scheme's provision of 2016-17
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 28 MINISTRY OF EXTERNAL AFFAIRS

Concordance Table for Demand No. 28 in BE 2016-17 with respect to Demand No. 33 and Demand No. 70 of BE 2015-16

Sl. No. in BE 2016-17	Schemes BE 2016-17	MH	Sl. No in Expenditure Budget Vol. II of 2016-17	Sl. No in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-General Services	2052		13 of DD No. 33	Secretariat-General Services	2052	
				20 of DD No. 70	Secretariat-General Services	2052	
2	Embassies & Missions	2061		14.01 of DD No. 33	Embassies & Missions	2061	
				14.08.08 of DD No. 33	Special Grants to Missions	2061	
3	Passport & Emigration	2061		14.02 of DD No. 33	Passport & Emigration	2061	
4	Special Diplomatic Expenditure	2061		14.04 of DD No. 33	Special Diplomatic Expenditure	2061	
5	Support to Institutions	2061		14.03 of DD No. 33	Training	2061	
				14.08.06 of DD No. 33	Grants to Institutions	2061	
				14.08.11 of DD No. 33	Indian Council of Cultural Relations	2061	
				14.08.12 of DD No. 33	Indian Council of World Affairs	2061	
				14.08.13 of DD No. 33	Society for Research and Information System for Non-Aligned and Other Developing Countries	2061	
				14.08.14 of DD No. 33	Indian Council for Research on International Economic Relations	2061	
6	Pilgrimage Programmes	2061		14.08.03 of DD No. 33	Special Delegations	2061	
				14.08.04 of DD No. 33	Expenditure on Haj	2061	
				14.08.05 of DD No. 33	Expenditure relating to other pilgrimage abroad	2061	
7	International Cooperation	2061		14.05 of DD No. 33	International Conferences/ Meetings	2061	
				14.07 of DD No. 33	International Cooperation	2061	
				14.08.10 of DD No. 33	Maintanance cost of Aircraft of Air India for VVIP travel	2061	
				16.10 of DD No. 33	ITEC-Programme	3605	
				16.11 of DD No. 33	SAARC Programme	3605	
				16.12 of DD No. 33	SCAAP Programme	3605	

Sl. No. in BE 2016-17	Schemes BE 2016-17	MH	Sl. No in Expenditure Budget Vol. II of 2016-17	Sl. No in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
				16.14 of DD No. 33	Multilateral Economic Relation (MER) Programme	3605	
				16.15 of DD No. 33	Investment Promotion and Publicity Programme	3605	
				16.18 of DD No. 33	Energy Security	3605	
				16.21 of DD No. 33	ASEAN Multilateral	3605	
8	Nalanda University	2061					
		2075		15 of DD No. 33	Miscellaneous General Services-Loss by exchange	2075	
9	Support to International Training/Programmes	3605		14.03 of DD No. 33	Training	2601	
				14.05 of DD No. 33	International Conferences/Meetings	2601	
				14.06 of DD No. 33	Entertainment Charges	2061	
10	Aid to Countries	3605					This has been split and put under the relevant line entries starting from 1 to 10
				14.08 of DD No. 33	Other Expenditure	2061	
				16.02 of DD No. 33	Aid to Bangladesh	3605	
				16.03 of DD No. 33	Aid to Bhutan	3605	
				16.04 of DD No. 33	Aid to Nepal	3605	
				16.05 of DD No. 33	Aid to Sri Lanka	3605	
				16.06 of DD No. 33	Aid to Maldives	3605	
				16.07 of DD No. 33	Aid to Myanmar	3605	
				16.08 of DD No. 33	Aid to Other Developing Countries	3605	
				16.09 of DD No. 33	Aid for Disaster Relief	3605	
				16.13 of DD No. 33	Aid to African Countries	3605	
				16.16 of DD No. 33	Eurasian Countries	3605	
				16.17 of DD No. 33	Aid to Afghanistan	3605	

Sl. No. in BE 2016-17	Schemes BE 2016-17	MH	Sl. No in Expenditure Budget Vol. II of 2016-17	Sl. No in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
				16.19 of DD No. 33	Aid to Latin American Countries	3605	
				16.20 of DD No. 33	Aid to Mongolia	3605	
11	Public Works & Housing	2061		14.08.01 of DD No. 33	Other Charges	2061	This has been split and put under the relevant line entries starting from 1 to 10
				14.08.09 of DD No. 33	MEA Hostels and Residential Complexes	2061	
		4059		17 of DD No. 33	Public Works	4059	
		4216		18 of DD No. 33	Housing	4216	
				22 of DD No. 70	Public Works	4059	
				14.08.07 of DD No. 33	Special Programmes	2061	This has been split and put under the relevant line entries starting from 1 to 10
				14.08.02 of DD No. 33	Other Scheme	2061	This has been split and put under the relevant line entries starting from 1 to 10
12	Swarna Pravasa Yojana and Other Expenditure for Overseas Indians	2061		Erstwhile Ministry of Overseas Indian Affairs			
				21	External Affairs		
				21.01 of DD No. 70	International Conferences/ Meetings	2061	
				21.02 of DD No. 70	Entertainment Charges	2061	
				21.03	Other Expenditure		
				21.03.01 of DD No. 70	Other Schemes	2061	
				21.03.02 of DD No. 70	Celebration of Pravasi Bhartiya Divas	2061	
				21.04 of DD No. 70	Swarna Pravasa Yojana	2061	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 29 - DEPARTMENT OF ECONOMIC AFFAIRS

Concordance table for Demand No.29 in BE 2016-17 with respect to Demand No.34 & 38 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - General Services	2052	19	1	Secretariat - General Services	2052	Now Sl. No.1
2	Viability Gap Funding	3475	20	2	Currency, Coinage and Mint	2046	Deleted
		5475	21	3	National Savings Institute	2047	Now Sl. No. 3
3	Small Saving Schemes	2047	22	4	Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	Merged with Sl. No.3
4	Other Expenditure		23	5	Other Expenditure	2047	Merged with Sl. No.3
4.01	Security Appellate Tribunal	2070	24	6	Payments on Account of Losses due to Frauds etc.	2047	Merged with Sl. No.3
4.02	Interest payment on Central Securities in Time barred Cases and Payment in connection with unclaimed Securities credited to Govt. Account	2075	25	7	Fourteenth Finance Commission	2070	Deleted
4.03	Protected savings Schemes	2235	26	8	Other Expenditure	2070	Now 4.01
4.04	Assessment charges payable to IMF	3466	27	9	Transfer to Guarantee Redemption Fund	2075	Now Sl. No.5
4.05	Training of IES Officers, Economic Wing of Embassy of India, Washington, Tokyo, Beijing etc.	3475	28	10	Other Programmes	2075	Now 4.02
5	Transfer to Guarantee Redemption Fund	2075	29	11	Others		Deleted
6	Social Security and Welfare	2235	29.01	11.01	Transfer to National Social Security Fund for Unorganised Sector Workers	2235	Transferred to Ministry of Labour and Employment
7	Other Transport Services		29.02	11.02	Nirbhaya Fund for Safety of Women	2235	Transferred to Ministry of WCD, Railways and MHA
7.01	Subsidy to Railways towards dividend reliefs and other concessions	3075	29.03	11.03	Social Security Network	2235	Now Sl.No.10
7.02	Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	29.04	11.04	Other Expenditure	2235	Merged with Sl. No.10
8	International/National Contributions		30	12	Transfer to National Clean Energy Fund	2810	Transferred to MNRE, Water Resources and Environment & Forest
8.01	International Fund for Agricultural Development(IFAD)	2416	31	13	Central Road Fund		Transferred to M/o Railways
8.02	Other General Economic Services	3475	31.01	13.01	Transfer to Central Road Fund	3054	Deleted
8.03	Technical and Economic Co-operation with other countries	3605	31.02	13.02	Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	Transferred to M/o Railways
8.04	International Funds/Banks/Bodies		31.03	13.03	Less: Met from Central Road Fund	3054	Transferred to M/o Railways
8.04.01	Contribution towards MDRI of AfDF	3466	32	14	Railways		Now Sl.No. 7
8.04.02	Less met through Issue of Securities	6001	32.01	14.01	Subsidy to Railways towards dividend reliefs and other concessions	3075	Now Sl.No. 7.01
8.04.03	Contribution to IDA	3466	32.02	14.02	Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	Now Sl.No. 7.02
8.04.04	Less met through Issue of Securities	6001	33	15	Others		
8.04.05	Contribution towards Asian Development Fund	3466	33.01	15.01	National Skill Certification and Monetary Reward Scheme	3465	Deleted
8.04.06	Less met through Issue of Securities	6001	33.02	15.02	Contribution to IMF	3466	Now Sl. No.4.04

8.04.07	Contribution towards Asian Development Fund-12	3466	33.03	15.03	Contribution to SEETF	3466	Deleted
9	National Investment and Infrastructure Fund(NIIF)	3465	33.04.01	15.04.01	Payment of contribution towards Multilateral Debt Relief Initiative of African development Fund	3466	Now Sl.No. 8.04.01
10	Investment in International Financial Institutions		33.04.02	15.04.03	Less met through Issue of Securities	6001	Now Sl.No. 8.04.02
10.01	Investment in International Financial Institutions	5466	33.04.03	15.04.04	Contribution towards Asian Development Fund	3466	Now Sl.No. 8.04.03
10.02	Less met through Issue of Securities(ADB/F,AfDB/F,IMF)	6001	33.04.04	15.04.05	Receipt on account of amount released to ADB by way of promissory notes.	6001	Now Sl.No. 8.04.04
11	Capital Outlay on Other General Economic Services	5475	33.04.05	15.04.06	Contribution to International Development Association	3466	Now Sl.No. 8.04.05
12	Forward Markets Commission	3475	33.04.06	15.04.07	Less met through Issue of Securities	6001	Now Sl.No. 8.04.06
13	Technical and Economic cooperation with other Countries			16	International Cooperation	2416	Now Sl. No. 8.01
13.01	Interest equalisation support to Exim Bank of India	3605				3475	Now Sl. No. 8.02
13.02	Interest Equalization Support for Indian Companies	3605		17	Others		
13.03	Expenditure Asian Development Bank/BRICS-NDB	3605		17.01	Government of India Equity in National Financial Holdings Company Limited (NFHCL)	5465	Deleted
14	Purchase of Machinery for Budget Press	4058		17.02	Government of India Equity in National Institute of Economic Policy(NIEP)	5465	Deleted
15	Currency, Coinage & Mint			17.03	National Skill Certification and Monetary Reward Scheme	5465	Deleted
15.01	Purchase of Coins from SPMCIL	4046		17.04	Contribution to the corpus of the NSDL	5465	Deleted
15.02	Deduct Recoveries	4046		17.05	Less: Met through Social & Infrastructure Development Fund(SIDF)	5465	Deleted
16	New Arrangements to Borrow (NAB)			18	Others (International)		
16.01	New Arrangements to Borrow (NAB)	7475		18.01	Investment in International Financial Institutions	5466	Now Sl.No. 10.01
16.02	Less met through Issue of Securities	7475		18.02	Less met through Issue of Securities	6001	Now Sl.No. 10.02
17	Loans to Government Servants etc.			19	Others		
17.01	House Building Advances	7610		19.01	Assistance for Infrastructure Development	5475	Now Sl. No.2
17.02	Advances for Purchase of Motor Conveyance	7610		19.02	India Infrastructure Project Development Fund (IIPDF)	5475	Now Sl. No.11
17.03	Advances for Purchase of Other Conveyance	7610		19.03	PPP Mainstreaming Activities	5475	Deleted
17.04	Advances for Purchase of Computers	7610		19.04	PPPP Implementation	5475	Deleted
17.05	Other Advances	7610		19.05	Less: Met through Social & Infrastructure Development Fund(SIDF)	5475	Deleted
18	Less: Receipts shown which are netted			20	Others(Expenditure)		
18.01	House Building Advances	7610		20.01	Interest equalisation support to Exim Bank of India	3475	Deleted
18.02	Conveyance Advances	7610		20.02	Other Expenditure	3475	Now Sl. No. 4.05
18.03	Other Advances etc.,	7610		21	Forward Markets Commission	3475	Now Sl. No.12
				22	Payment of Exim Bank for Waiving off Outstanding Loan and Interest on loan to Republic of Seychelles	3475	Deleted
				23	Contribution to UNDP	3605	Now Sl. No. 8.03
				24	Cooperation with other countries	3605	Now Sl. No. 8.04

				24.01	Interest equalisation support to Exim Bank of India	3605	Now Sl. No. 13.01
				25	46th AGM of ADB	3605	Now Sl. No. 13.03
				26	Purchase of Machinery for Budget Press	4058	Now Sl. No. 14
				27	Expenditure related to Budget preparation	2052	Merged with Sl. No.1
				28	Purchase of Coins from SPMCIL		Merged with Sl. No.15
				28.01	Gross Expenditure	4046	Merged with Sl. No.15.01
				28.02	Deduct Recoveries	4046	Merged with Sl. No.15.02
				29	New Arrangements to Borrow (NAB)		Merged with Sl. No.16
				29.01	New Arrangements to Borrow (NAB)	7475	Merged with Sl. No.16.01
				29.02	Less Transfer to GoI Account	7475	Merged with Sl. No.16.02
				30	Lump sum provision for funding initiatives for Social and infrastructure development	5475	deleted
				31	Deduct Recoveries of Overpayments		Now Sl. No. 52
				Demand No. 38			
				1	Loans to Government Servants etc.		Now Sl. No.17
				1.01	House Building Advances	7610	Now Sl. No. 17.01
				1.02	Advances for Purchase of Motor Conveyance	7610	Now Sl. No. 17.02
				1.03	Advances for Purchase of Other Conveyance	7610	Now Sl. No. 17.03
				1.04	Advances for Purchase of Computers	7610	Now Sl. No. 17.04
				1.05	Other Advances	7610	Now Sl. No. 17.05
				2	Less: Receipts shown which are netted		Now Sl. No. 18
				2.01	House Building Advances	7610	Now Sl. No. 18.01
				20.02	Conveyance Advances	7610	Now Sl. No. 18.02
				2.03	Other Advances etc.,	7610	Now Sl. No. 18.03
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 30 - DEPARTMENT OF FINANCIAL SERVICES

Concordance table for Demand No.30 in BE 2016-17 with respect to Demand No.35 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.01	Secretariat - Other Expenditure	2052	7	1	Secretariat - General Services	2052	
1.02	Special Court & Office of Custodian	2047	8	2	Other Expenditure (Special Court & Office of Custodian)	2047	
1.03	AAIFR, BIFR, DRTs, PFRDA	2070	9	3	Appellate Authority for Industrial and Financial Reconstruction (AAIFR)	2070	merged
			10	4	Board for Industrial and Financial Reconstruction (BIFR)	2070	
			11	5	Debt Recovery Tribunals (DRTs)	2070	
			12	6	Pension Fund Regulatory and Development Authority (PFRDA)	2070	
				7	Deduct Recoveries of overpayments	2070	deleted
			13	8	Interest Subsidy on education loans to bright and needy students		deleted
1.04	Court Liquidator, Kolkata	3475	14	9	Other Expenditure (Office of the Court Liquidator, Kolkata)	3475	
			15	10	Payment of Subsidy to Nodal Agency, i.e. National Housing Bank towards interest subvention on Housing Loan	2885	deleted
			16	11	Redemption of Securities issued to SASF	2885	deleted
			16.01	11.01	Gross Expenditure	2885	deleted
			16.02	11.02	Less: Realisation of Stressed Assets of IDBI	6885	deleted
			17.02	12.02	Equity Capital to India Infrastructure Finance Company Limited (IIFCL)	4885	deleted
			17.03	12.03	Industrial Finance Corporation of India (IFCI)	4885	deleted
			19	14	Grants in Aid to National Bank for Agriculture and Rural Development (NABARD) for creation of Women's Self Help Groups (SHGs) Development Fund	2416	deleted
			20	15	NABARD Producers' Organisation Development Fund	2416	deleted
			21.01	16.01	Subscription to Share Capital of National Bank for Agriculture and Rural Development (NABARD)	4416	deleted
			22	17	Interest Subvention for providing Short Term Credit to Farmers	2416	deleted
			23	18	Revival of Long Term Cooperative Credit Structure	2416	deleted
			24	19	Loans to NABARD for revival of unlicensed District Central Corporative Banks (DCCBs)	6416	deleted
				20	Deduct recovery of unspent balance in respect of Agricultural Financial Institutions	2416	deleted
			25	21	Deduct Recoveries of overpayments	2416	deleted

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
					General Financial and Trading Institutions		deleted
				24	Assistance to National Credit Guarantee Trustee Company (NCGTC) to set up Credit Guarantee Fund for Skill Development	3465	deleted
2.	Recapitalisation of Public Sector Banks and others						
2.01	Transfer to National Investment Fund (NIF)	5465	28.01	25.01	Transfer to National Investment Fund	5465	
2.02	Recapitalisation of Public Sector Banks (PSBs)	5465	28.02	25.02	Recapitalisation of Public Sector Banks	5465	
2.03	Less met from National Investment Fund (NIF)	5465	28.03	25.03	Less: Amount met from National Investment Fund	5465	
				26	Equity Capital to Bharatiya Mahila Bank Limited	5465	deleted
			29	27	World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project	6885	deleted
				29	Financial Support to Small Industries Development Bank of India (SIDBI) for creating an India Microfinance Equity Fund	3465	deleted
2.04, 38	Equity Capital to Micro Units Development Refinance Agency(MUDRA)	5465		--	--	--	New Scheme continued from 2015-16
2.05, 39	India Aspiration Fund (IAF) for Start-Up Companies	5465		--	--	--	New Scheme continued from 2015-16
2.06	Recapitalisation of Regional Rural Banks (RRBs)	4416	21.02.	16.02	Government's contribution towards Recapitalisation of Regional Rural Banks (RRBs)	4416	
2.07	Equity to NABARD	4416	21.01	16.01	Subscription to Share Capital of National Bank for Agriculture and Rural Development (NABARD)	4416	
3.	Support to Financial Institutions						
3.01	Export-Import Bank of India (EXIM Bank)	4885	17.01	12.01	Export Import Bank of India (EXIM Bank)	4885	
3.02, 40	Grant to NABARD to settle the claims under Indo-Swiss Cooperation and others	2416		--	--	--	New Scheme continued from 2015-16
3.03	World Bank Assistance to National Housing Bank (NHB) to improve areas to low income housing finance in India	6885	30	28	World Bank Assistance to National Housing Bank (NHB) to improve areas of low income housing finance in India.	6885	
3.04	Grants to ICICI Bank for External Aided Component (EAP)	2885	18	13	Grants to ICICI Bank for External Aided Component	2885	
	Total - Support to Financial Institutions						
4.	Credit Guarantee Funds						
4.01, 37	Credit Guarantee Fund under Pradhan Mantri MUDRA Yojana (PMMY)	3465		--	--	--	New Scheme continued from 2015-16
4.02	Assistance to NCGTC to set up Stand Up India	3465		--	--	--	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
4.03	Other Credit Guarantee Funds	3465	27	23	Financial Support to SIDBI for setting up of Credit Guarantee Fund for Factoring	3465	
				30	Debt Waiver and Debt Relief Scheme for Farmers		deleted
			31	30.01	Transfer to Farmers Debt Relief Fund	2235	
				30.02	Payment to lending institutions against Debt Waiver and Debt Relief to Farmers	2235	deleted
				30.02.01	Gross Expenditure	2235	deleted
				30.02.02	Less: Amount met from Farmers Debt Relief Fund	2235	deleted
				30.03	Payment of interest to lending institutions	2235	deleted
5.	Social Security and Welfare						
5.01	Swavalamban Scheme	2235	33.01	32.01	Government's co-contribution to subscribers of National Pension System (NPS) under Swavalamban Scheme	2235	merged
			33.02	32.02	Funding Support for promotional and developmental activities for enrolment and contribution under Swavalamban Scheme	2235	
5.02. 36	Atal Pension Yojana (APY)	2235			--	--	New Scheme continued from 2015-16
5.03	Pradhan Mantri Jan Dhan Yojana (PMJDY)	2235	34	33	Government's Contribution to LIC towards Pradhan Mantri Jan Dhan Yojana (PMJDY) to RuPay Debit Card Holders	2235	
5.04	Interest subsidy to LIC for Pension Plan for Senior Citizens	2235	32	31	Interest Subsidy to LIC for Pension Plan for Senior Citizens	2235	
5.05	Aam Aadmi Bima Yojana (AABY)	2235			Government's contribution to Aam Aadmi Bima Yojana	2235	
5.06	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY)	2235		--	--	--	New Scheme
6.	Security Redemption Fund			35	Deduct Recoveries of unspent balance	2235	deleted
6.01	Transfer to Securities Redemption Fund for redeeming securities Issued against subscription in the Rights issue of Equity Shares of SBI	3465	42	36	Deduct Recoveries of overpayments	2235	deleted
			26	22	Transfer to Securities Redemption Fund for redeeming Securities issued against subscription in the Rights Issue of equity shares of State Bank of India	3465	
			41	-	India's Membership in Consultative Group to Assist the Poor (CGAP)	3475	introduced through Supplementary Demand for Grants 2015-16

DEMAND NO. 32- TRANSFERS TO STATES							
Concordance Table for Demand No. 32 in BE 2016-17 with respect to Demand No. 37 in BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.01	Special Assistance	3601	6	1	Special Assistance	3601	
1.02	Grants to Autonomous Councils, areas covered under the sixth schedule of the Constitution	3601					New Scheme
1.03	Additional Central Assistance for Externally Aided Projects (Grants)	3601	10.02	7.02	Additional Central Assistance for Externally Aided Projects (Grants)	3601	
1.04	Additional Central Assistance for Externally Aided Projects (Block Loans)	7601	11.01	8.01	Additional Central Assistance for Externally Aided Projects (Block Loans)	7601	
2.01	Post Devolution Revenue Deficit Grants	3601	7.01	2.01	Post Devolution Revenue Deficit Grants	3601	
2.02	Grants in Aid for State Disaster Response Fund	3601	7.02	2.02	Grants in Aid for State Disaster Response Fund	3601	
2.03	Grants for Local Bodies	3601	7.03	2.03	Grants for Local Bodies	3601	
2.03.01	Rural Bodies	3601	7.03.01	2.03.01	Rural Bodies	3601	
2.03.02	Urban Bodies	3601	7.03.02	2.03.02	Urban Bodies	3601	
3	Ways and Means Advances		9	4	Ways and Means Advances		
3.01	Payments	7601	9	4.01	Payments	7601	
3.02	Less-Recoveries during the year	7601	9	4.02	Less-Recoveries during the year	7601	
4	Transfer to National Calamity Contingency Fund/Transfer to National Disaster Response Fund (NDRF)	2245	12	9	Transfer to National Calamity Contingency Fund/Transfer to National Disaster Response Fund (NDRF)	2245	
4.01	Less-National Calamity Contingent Duty (Customs)	0037	12.01	9.01	Less-National Calamity Contingent Duty (Customs)	0037	
4.02	Less-National Calamity Contingent Duty (Union Excise)	0038	12.02	9.02	Less-National Calamity Contingent Duty (Union Excise)	0038	
5	Assistance to States from National Calamity Contingency Fund/Assistance to States from National Disaster Response Fund (NDRF)	2245	13	10	Assistance to States from National Calamity Contingency Fund/Assistance to States from National Disaster Response Fund (NDRF)	2245	
5.01	Less-Amount Met by transfer from NCCF/NDRF	2245	13.01	10.01	Less-Amount Met by transfer from NCCF/NDRF	2245	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 34 - DEPARTMENT OF EXPENDITURE

Concordance Table for Demand No.34 in BE 2016-17 with respect to Demand No.40 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - General Services	2052	6	1	Secretariat - General Services	2052	
2	National Institute of Financial Management	2070	7	2	Scheme for enhancing training capacity of National Institute of Financial Management	2070	
3	Institute of Government Accounts and Finance	2070	8	3	Training Centre for Civil Accounts Organization (Institute of Government Accounts and Finance)	2070	
4	National Securities Depository Limited for New Pensions Scheme	2070	9	4	Contribution to Association of Government Accounts Organisation of Asia	2070	Merged with Sl. No.3
5	Public Financial Management System / Government Integrated Financial Management Information System	3475	10	5	Service Charges to National Securities Depository Limited for New Pension Scheme	2070	
			11	6	Seventh Central Pay Commission	2070	Deleted
			12	7	Expenditure Management Commission	2070	Deleted
				8	Deduct - Recoveries of Overpayments	2052	Deleted
						2070	Deleted
			13		Public Financial Management System	3475	new line entry inserted

DEMAND NO. 36 - INDIAN AUDIT AND ACCOUNTS DEPARTMENT							
Concordance Table for Demand No. 36 in BE 2016-17 with respect to Demand No. 42 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Comptroller and Auditor General of India	2016	12	1	Comptroller and Auditor General of India		
2	Civil Audit & Accounts Offices		12.01	1.01	Comptroller and Auditor General of India	2016	Moved to Sl. No. 1 of Column 1
2.01	Civil Audit Offices	2016	12.02	1.02	Comptroller and Auditor General of India-UN Audit	2016	Merged with Sl. No. 1 of Column 1
2.02	Civil Accounts Offices	2016	13	2	Civil Audit and Accounts Offices		
3	P&T Audit offices	2016	13.01	2.01	Civil Audit Offices	2016	
4	Railway Audit Offices	2016	13.02	2.02	Civil Accounts Offices	2016	
5	Defence Audit Offices	2016	14	3	P&T Audit Offices	2016	
6	Commercial Audit Offices	2016	15	4	Railway Audit Offices	2016	
7	Overseas Audit Offices	2016	16	5	Defence Audit Offices	2016	
8	Other Expenditure	2016	17	6	Commercial Audit Offices	2016	
			18	7	Overseas Audit Offices	2016	
			19	8	Other Expenditure	2016	
9	Purchase of ready-built office building	4059	20	9	Purchase of ready-built office buildings	4059	
10	Purchase of ready built Residential Accommodation	4216	21	10	Purchase of ready-built residential accommodation	4216	
11	Recoveries adjusted in reduction of expenditure		22	11	Less: Recoveries adjusted in reduction of expenditure		
11.01	Comptroller and Auditor General of India	2016	22.01	11.01	Comptroller and Auditor General of India	2016	
11.02	Audit & Accounts Offices	2016	22.02	11.02	Audit & Accounts Offices	2016	
			22.03	11.03	Reimbursement of expenditure-UN Audit	2016	Merged with Sl. No. 11.01 of Column 1

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 37 DEPARTMENT REVENUE

Concordance Table for Demand No.37 in BE 2016-17 with respect to Demand No.43 BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat- General Services	2052	17	1	Secretariat- General Services	2052	
2	Implementation VAT Scheme	2052	18	2	Implementation VAT Scheme	2052	
			19	3	Setting up Tax information Exchange System	2052	Moved to s.no.1 column 1
			20	4	Income Tax Overseas units	2052	Moved to s.no.1 column 1
3	Enforcement Directorate	2047	21	5	Enforcement Directorate	2047	
4	National Institute Public Finance & Policy	2047	22	6	National Institute Public Finance & Policy	2047	
5	International Cooperation	2047	23	7	International Cooperation	2047	
6	Other Expenditure	2047	24	8	Other Expenditure	2047	
7	Special Purpose Vehicle (SPV) for Goods & Service Tax Network (GSTN)	2047	25	9	Special Purpose Vehicle (SPV) for Goods & Service Tax Network (GSTN)	2047	
8	Narcotics Control	2070	26	10	Narcotics Control	2070	
9	International Cooperation etc.	2070	27	11	International Cooperation etc.	2070	
			28	12	Transfer to National Fund for control drug abuse	2070	Moved to s.no.1 column 1
			29	13	Tax Administration Reform Commission (TARC)	2070	deleted
10	Special Investigation Team (SIT)	2070	30	14	Special Investigation Team	2070	
11	Chief Controller, Government Opium & Alkaloid Factories	2875	32	16	Chief Controller, Government Opium & Alkaloid Factories	2875	
12	Opium and Alkaloid Works	2875	31	15	Opium and Alkaloid Works	2875	
12.01.01	Working Expenditure	2875	31.01	15.01	Revenue Expenditure	2875	
12.01.02	Less- Revenue Receipts	0875	31.02	15.02	Less- Revenue Receipts	875	
12.02	Capital Expenditure	4875	31.03	15.03	Capital Expenditure	4875	
13	National Committee for Promotion Economic & Social Welfare	2020	33	17	Other Expenditure	2020	
				18	Capital Outlay for Special Purpose vehicle for Goods and Services Tax Network (GSTN)	4047	deleted
			34	19	Purchase Ready built Accommodation		deleted
			34.01	19.01	Residential Building	4216	deleted
14	Capital Outlay on Public Works	4059	35	20	Capital Outlay on Public Works	4059	
15	Compensation to States/ UTs for revenue losses due to implementation VAT and VAT related expenditure	3602	36	21	Compensation to States/ UTs for revenue losses due to implementation VAT and VAT related expenditure	3601	
						3602	
16	Compensation to States /UTs for revenue losses due to phasing out CST	3601	37	22	Compensation to States /UTs for revenue losses due to phasing out CST	3601	
		3602				3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 38 DIRECT TAXES

Concordance Table for Demand No.38 in BE 2016-17 with respect to Demand No. 44 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Collection of Income-Tax	2020	8	1	Collection of Income-Tax	2020	
2	Collection of Corporation Tax	2020	9	2	Collection of Corporation Tax	2020	
3	Collection of Wealth Tax	2031	10	3	Collection of Wealth Tax	2031	
4	Securities Transaction Tax	2031	11	4	Securities Transaction Tax	2031	
5	Collection of Other Taxes	2031	12	5	Collection of Other Taxes	2031	
6	Purchase of Ready-Built Accomodation		13	6	Purchase of Ready-Built Accomodation		
6.01	Office Buildings	4075	13.01	6.01	Office Buildings	4075	
6.02	Residential Buildings	4216	13.02	6.02	Residential Buildings	4216	
7	Acquisition of Immovable Property under the Income Tax Act		14	7	Acquisition of Immovable Property under the Income Tax Act		
7.01	Gross Expenditure	4075	14.01	7.01	Gross Expenditure	4075	
7.02	Less - Sale Proceeds	4075	14.02	7.02	Less - Sale Proceeds	4075	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 39 INDIRECT TAXES

Concordance Table for Demand No.39 in BE 2016-17 with respect to Demand No. 45 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Collection of Customs	2037	7	1	Collection of Customs	2037	
			8.01	2.01	Customs Welfare Funds	2037	Moved under Sl.No 1 of Col.1
			8.02	2.02	Other items	2037	Moved under Sl.No 1 of Col.1
2	Establishment Expenditure of Customs	4047				4047	Moved under Sl.No 2 of Col.1
3	Collection of Union Excise Duties	2038	9	3	Collection of Union Excise Duties	2038	
4	Establishment Expenditure of Excise	2038	10	4	Other Expenditure	2038	
			10.01	4.01	Directorate of Inspection	2038	Moved under Sl.No 4 of Col.1
			10.02	4.02	Systems and Data Management	2038	Moved under Sl.No 4 of Col.1
			10.03	4.03	Vigilance	2038	Moved under Sl.No 4 of Col.1
			10.04	4.04	National Academy of Customs, Excise & Narcotics	2038	Moved under Sl.No 4 of Col.1
			10.05	4.05	Directorate of Publicity and Public Relations	2038	Moved under Sl.No 4 of Col.1
			10.06	4.06	Directorate of Central Excise Intelligence	2038	Moved under Sl.No 4 of Col.1
			10.07	4.07	Others	2038	Moved under Sl.No 4 of Col.1
5	Housing - Maintenance and Repairs	2216	11	5	Maintenance and Repairs	2216	
6	Purchase of ready-built Accommodation		12	6	Purchase of ready-built Accommodation		
	6.01 Office Buildings	4059	12.01	6.01	Office Buildings	4059	
	6.02 Residential Buildings	4216	12.02	6.02	Residential Buildings	4216	
			13		Actual Recoveries	2037	
						2038	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 41- MINISTRY OF FOOD PROCESSING INDUSTRIES

Concordance Table for Demand No. 41 in BE 2016-17 with respect to Demand No. 47 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat- Economic Services	3451	3	1	Secretariat- Economic Services	3451	
2	National Mission on Food Processing	2408	4	2	Other Programmes of Food, Storage and Warehousing		
		2552		2.01	Schemes of Food Processing Industries	2408	A part of National Mission on Food Processing in BE 2016-17
		3602		3	Lumpsum Provision for projects/Schemes for benefit of N.E.States including Sikkim	2552	
					State and UT Plan		
				4	National Mission on Food Processing	3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 42 - DEPARTMENT OF HEALTH & FAMILY WELFARE

Concordance Table for Demand No. 42 in BE 2016-17 with respect of Demand No. 48 & 50 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Social Services	2251		1 of DD 48	Secretariat - Social Services	2251	
2	Direction & Administration	2210		3 of DD 48	Direction & Administration	2210	
3	Central Government Health Scheme	2071		5 of DD 48	Central Government Health Scheme	2210	
		2210				2552	
		2552				4210	
		4210					
				11 of DD 48	Medical Treatment of Pensioners	2071	
4	All India Institute of Medical Sciences, New Delhi.	2210		15 of DD 48	All India Institute of Medical Sciences, New Delhi.	2210	
5	Pradhan Mantri Swasthya Suraksha Yojana	2210		23 of DD 48	Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals	2210	
		2552				2552	
		4210				4210	
		4216				4216	
6	Major Central Medical Institutions						
	6.01 Safdarjang Hospital, New Delhi.	2210		6 of DD 48	Safdarjang Hospital, New Delhi.	2210	
		4210				4210	
		4216				4216	
	6.02 Vardhman Mahaveer Medical College, New Delhi.	2210		21 of DD 48	Vardhman Mahaveer Medical College, New Delhi.	2210	
	6.03 Lady Hardinge Medical College & Smt. Sucheta Kriplani Hospital, New Delhi	2210		14 of DD 48	Lady Hardinge Medical College & Smt. Sucheta Kriplani Hospital, New Delhi	2210	
		4210				4210	
		4216				4216	
	6.04 Dr. Ram Manohar Lohia Hospital, New Delhi.	2210		7 of DD 48	Dr. Ram Manohar Lohia Hospital, New Delhi.	2210	
		4210					
	6.05 Dr. RML PGIMER, New Delhi	2210		22 of DD 48	Dr. RML PGIMER, New Delhi	2210	
		4210				4210	
		4216				4216	
	6.06 Post-graduate Institute of Medical Education and Research, Chandigarh	2210		18 of DD 48	Post-graduate Institute of Medical Education and Research, Chandigarh	2210	
	6.07 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry.	2210		19 of DD 48	Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry.	2210	
	6.08 National Institute of Mental Health & Neuro-Sciences, Bangaluru.	2210		16 of DD 48	National Institute of Mental Health & Neuro-Sciences, Bangaluru.	2210	
	6.09 North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences (NEIGRIHMS), Shillong	2552		55 of DD 48	Provision for projects/Schemes of North Eastern Areas and Sikkim	2552	
	6.10 Regional Institute of Medical Science, Imphal	2552		55 of DD 48	Provision for projects/Schemes/North Eastern Areas and Sikkim	2552	
7	Other Central Medical Institutions	2210		44.01 of DD 48	Oversight Committee	2210	
		2552				4210	
		4210				4216	
		4216		8 of DD 48	Central Institute of Psychiatry, Ranchi	2210	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
						4210	
						4216	
				10 of DD 48	Kalawati Saran Childrens Hospital, New Delhi	2210	
						4210	
						4216	
				9 of DD 48	All India Institute of Physical Medicine & Rehabilitation, Mumbai	2210	
						4210	
				37 of DD 48	Lala Ram Swarup Institute of TB & Allied Diseases, New Delhi	2210	
				12 of DD 48	Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	2210	
				20 of DD 48	Kasturba Health Society, Wardha	2210	
				13 of DD 48	Cancer Control (CNCI, Kolkata)	2210	
				17 of DD 48	All India Institute of Speech & Hearing, Mysore	2210	
				55 of DD 48	RIPANS, Aizawl	2552	
				55of DD 48	LGBRIMH, Tejpur	2552	
				24.01 of DD 48	Other Educational Institutions - RAK College of Nursing, New Delhi	2210	
						4210	
				24.01 of DD 48	Other Educational Institutions -Lady Reading Health School, Delhi	2210	
						4210	
				27 of DD 48	TB/ Leprosy Training Instituttions - National TB Training Institute, Bangalore	2210	
						4210	
				27 of DD 48	TB/ Leprosy Training Instituttions - CLTRI, Chengalpattu	2210	
						4210	
						4216	
				27 of DD 48	TB/ Leprosy Training Instituttions - RLTRI, Raipur	2210	
						4210	
						4216	
				27 of DD 48	TB/ Leprosy Training Instituttions - RLTRI, Gauripur	2210	
						4210	
						4216	
				27 of DD 48	TB/ Leprosy Training Instituttions - RLTRI, Aska	2210	
						4210	
				34 of DD 48	Public Health Laboratories - AIH&PH, Kolkata	2210	
						4210	
				44.05 of DD 48	Other Schemes - Central Health Education Bureau, New Delhi.	2210	
				4 of DD 48	National Medical Library	2210	
						4210	
				44.05 of DD 48	Other Schemes - Strengthening of HIMS	2210	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
8	Public Health Laboratories						
	8.01 Central Research Institute, Kasauli.	2210		34 of DD 48	Public Health Labs. - CRI, Kasauli	2210	
		4210				4210	
	8.02 BCG Vaccine Laboratory, Guindy, Chennai.	2210		33 of DD 48	Manufacture of Sera & Vaccine - BCG Vaccine Laboratory, Guindy, Chennai.	2210	
		4210				4210	
	8.03 NIBS & Quality Control, NOIDA	2210		34 of DD 48	Public Health labs. - NIBS & Quality Control, NOIDA	2210	
	8.04 Institute of Serology, Kolkata.	2210		34 of DD 48	Public Health Labs. - Institute of Serology, Kolkata.	2210	
	8.05 Pasteur Institute of India, Coonoor	2210		33 of DD 48	Manufacture of Sera & Vaccine - Pasteur Institute of India, Coonoor	2210	
9	Port/Airport Health Organisation	2210		26 of DD 48	Port/Airport Health Organisation/Establishments (including Deratisation of Ships)	2210	
		4210				4210	
10	National Centre for Disease Control	2210		29 of DD 48	National Institute of Communicable Diseases, New Delhi.	2210	
		4210				3601	
					Yaws Eradication Programme	2210	
				44 of DD 48	National Centre for Disease Control	2210	
				44 of DD 48	strengthening of Existing branches and establishment of 27 branches of NCDC	2210	
						4210	
				44 of DD 48	Strngthening Inter-sectoral coordination of prevention and control of Zoonotic diseases	2210	
				44 of DD 48	Viral Hepatitis	2210	
				44 of DD 48	Anti-micro Resistance	2210	
11	Food and Drug Administration	2210		31 of DD 48	Prevention of Food Adulteration (including Project of Feasibility Testing Schemes of Vitamins and Mineral Fortification of Staple Food	2210	
		4210				4210	
				32 of DD 48	Central Drugs Standard Control Organisation	2210	
						4210	
12	National AIDS and STD Control Programme			1 to 11 of DD 50	Deptt. of AIDS Control	2251	
	12.01 Programme Component	2210				2210	
		2552				2552	
	12.02 EAP Component	2210				3601	
		2552				3602	
	12.03 NACO	4210				4210	
13	Statutory Bodies	2210		24.01 of DD 48	24.01 - Other Educational Institutions -Medical Council of India	2210	
				24.01 of DD 48	24..02-Other Educational Institutions - Dental Council of India	2210	
				24.01 of DD 48	24..03-Other Educational Institutions - Pharmacy Council of India	2210	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
				44.06 of DD 48	New Schemes - CS -Emergency Medical Services	2210	
				44.04 of DD 48	New Initiatives - National Organ Transplant Programme	2210	
						4210	
				44.04 of DD 48	44.04 - New Initiatives -National Advisory Board for Standards	2210	
				44.05 of DD 48	IHBAS, Delhi	2210	
				2 of DD 48	Discretionary Grant	2013	
				35 of DD 48	CCTC, Singur	2210	
				38 of DD 48	Procurement of Meningitis Vaccine for Inoculation of Haj Pilgrims	2210	
				40 of DD 48	Rashtriya Arogya Nidhi	2210	
						3601	
						3602	
				44 of DD 48	Other Health Schemes -New Delhi T.B. Centre	2210	
				44 of DD48	Other Health Schemes - Award of Prizes to authors of Original Books in Hindi	2210	
				44 of DD 48	Other Health Schemes - Indian Red Cross Society	2210	
				44 of DD 48	Other Health Schemes - St. John Ambulance	2210	
				45 of DD 48	Medical Stores Organisation	2210	
					45.01 Depots	2210	
						4210	
					45.02 Purchase of Materials in India & Abroad	2210	
					45.03 Deduct Recoveries	2210	
				24.02 of DD 48	Counselling for UG/PG Seats in Govt. Colleges	2210	
					Deduct Recoveries	2210	
				54 of DD 48	International Cooperation - Contribution to International Committee of Red Cross Society	2210	
				54 of DD 48	International Cooperation - Contribution to World Health Organisation	2210	
				54 of DD 48	International Cooperation - International conferences on Medical & Public Health	2210	
				54 of DD 48	International Cooperation - Delegation to International Health Conferences	2210	
				54 of DD 48	International Cooperation - Codex Trust Fund	2210	
				54 of DD 48	International Cooperation - Membership for International Organisation	2210	
16	Tertiary Care Programme/Scheme	2210					
		2552					
		3601					
		3602					
17	Human Resources for Health & Medical Education	2210					
		2552					

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		3601					
		3602					
18	National Health Mission						
	18.01 National Health Mission (State Plan)						
	18.01.01 Programme Component	2210					
	18.01.02 EAP Component	2210					
	18.01.03 Programme Component	2211					
	18.01.04 EAP Component	2211					
	18.01.05 Programme Component	2552					
	18.01.06 EAP Component	2552					
	18.01.07 Programme Component	3601					
	18.01.08 EAP Component	3601					
	18.01.09 Programme Component	3602					
	18.01.10 EAP Component	3602					
	18.02 National Health Mission (Non-Plan)	2210					
		2211					
	18.02.01 Deduct Recoveries	2210					
		2211					
	18.03 Aid, Material & Equipment	3606					
	18.03.01 Deduct Recoveries	3606					
19	Rashtriya Swasthya Suraksha Yojana (RSSY).	2210		42 of DD 48	Rashtriya Swasthya Bima Yojana (RSBY)	2210	
		2552					
		3601					
		4210					

Note : The table was provided by the Ministry on 24.02.2016

DEMAND NO. 43-DEPARTMENT OF HEALTH RESEARCH

Concordance Table for Demand No.43 in BE 2016-17 with respect to Demand No. 49 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptt. Budget Vol.II of 2016-17	Sr. No. in Exptt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Social Services	2251	6	1 of DD. 49	Secretariat - Social Services	2251	
2	Human Resource and Capacity Development	2210	9	4 of DD. 49	Promotion and Guidance on Research Governance issues	2210	
		2552	10	5 of DD. 49	Inter-sectoral Co-ordination in Medical, Biomedical and Health Research	2210	
			11	6 of DD. 49	Advanced Training in Research in Medicine and Health	2210	
			12	7 of DD. 49	International Co-operation in Medical and Health Research	2210	
			14	9 of DD. 49	Matters Relating to Scientific societies and Associations, Charitable and Religious Endowments in Medicine and Health Research Areas	2210	
			15	10 of DD. 49	Co-ordination in the field of Health Research with Governments, Organisations and Institutes	2210	
3	Infrastructure Development For Health Research	2210	7	2 of DD. 49	Model Rural Health Resarch Units in the States	2210	
		2552	8	3 of DD. 49	Promotion, Co-ordination and Development of Basic, Applied and Clinical Research	2210	
			13	8 of DD. 49	Matters Relating to Epidemics, Natural Calamities and Development of Tools to Prevent Outbreaks	2210	
4	Indian Council of Medical Research, New Delhi	2210	16	11 of DD. 49			
		2252					
5	Bhopal Memorial Hospital & Research Centre	2210					New Budgetary Head for 2016-17
			17	12 of DD. 49	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim		Moved under Sl. No. 2,3,4

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 44 - DEPARTMENT OF HEAVY INDUSTRY							
Concordance Table for Demand No. 44 in BE 2016-17 with respect to Demand No. 51 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Service	3451	5	1	Secretariat-Economic Service	3451	
2	Development of Automobile Industries	2852	7	3	Grant to Development Council for Automobile and Allied Industries.(DCAAI)	2852	
			8	4	National Automotive Testing and R&D Infrastructure Project	2852	
			9	5	Scheme in Automotive Sector Testing Infrastructure and R&D projects for Electric Vehicles	2852	
			15	11	Other Expenditure	2852	
		6858	23	17	Investments in Public Sector Enterprises	6858	
3	Development of Capital Goods Sector	2852	13	9	Scheme for enhancement of Competitiveness in the Capital Goods Industry	2852	
			14	10	R&D Projects-Development of Advanced Ultra Super-Critical (Adv-USC) Technology for Thermal Power Plants	2852	
			15	11	Other Expenditure	2852	
4	Central Public Sector Enterprises						
4.01	Grants to CPSEs	2552	6	2	Lumpsum provision for Projects/schemes for the benefit of North Eastern Region & Sikkim (HPC/NPPC/CCI/AYCL/CPM)	2552	
		2852	10	6	Grants to Hindustan Salts Ltd	2852	
			11	7	Hindustan Paper Corporation Ltd. (CPM)	2852	
			12	8	Grants to Heavy Engineering Corporation Ltd.	2852	
			18.01,21.03	14.01 & 15.03	HMT Ltd.	2852	
			18.02,21.02 , 22.01	14.02, 15.02 & 16.01	Andrew Yule and Company Ltd.	2852	
			18.03	14.03	Scooter India Ltd.	2852	
			18.04	14.04	NEPA Limited	2852	
			21.01	15.01	Heavy Engineering Corporation Ltd.	2852	
			18.05	14.05	Less - Receipt Netted	49	
			21.04	15.04	Less - Receipt Netted	75	
			22.02	16.02	Less - Receipt Netted	852	
4.02	Investment in CPSEs	4552	16	12	Lumpsum provision for Projects/schemes for the benefit of North East Region & Sikkim (HPC/NPPC/CCI/AYCL/CPM)	4552	
			23	17	Investments in Public Sector Enterprises	4854	
		4858	23	17	Investments in Public Sector Enterprises	4858	
		4860	23	17	Investments in Public Sector Enterprises	4860	
			23	17	Investments in Public Sector Enterprises	6858	
			23	17	Investments in Public Sector Enterprises	6860	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
4.03	Loans to CPSEs	6854	17.02	13.02	Lump sum for Revival Scheme for PSE's	6854	
		6858	17.01	13.01	Lump sum for Voluntary Retirement and Separation Scheme and Payment of Statutory Dues	6858	
			17.03.01	13.03.01	Bharat Bhari Udyog Nigam Limited	6858	
			17.03.02	13.03.02	Braithwaite Burn Jessop Construction Co. Ltd.(BBJ)	6858	
			17.03.03	13.03.03	HMT Limited	6858	
			17.03.04	13.03.04	Hindustan Cables Limited	6858	
			17.03.05	13.03.05	Scooters India Limited	6858	
			17.03.06	13.03.06	Triveni Structural Limited	6858	
			17.03.07	13.03.07	Tungabhadra Steel Products Limited	6858	
			17.03.08	13.03.08	Heavy Engineering Corporation Ltd.	6858	
		6860	17.04.01	13.04.01	NEPA Limited	6860	
			17.04.02	13.04.02	Hindustan Photo Film Limited	6860	
			17.04.03	13.04.03	Hindustan Paper Corporation Limited (NPPC)	6860	
			19	-	-		
			20	-	-		
			24	18	Actual Recoveries	2852	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 46- MINISTRY OF HOME AFFAIRS

Concordance Table for Demand No. 46 in BE 2016-17 with respect to Demand No.s 53 & 56 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-General Services	2052	14	1 of DD.53	Secretariat-General Services	2052	
						4059	moved to Sl. No. 4 of Column I
		4070				4070	
2	Official Language	2070	16	3 of DD.53	Official Language	2070	
3	Census Surveys & Statistics	3454	15	2 of DD.53	Census	3454	
		4070				4070	
		2552	23				
4	National Human Rights Commission (NHRC)	2070	20	7 of DD.53	Other Items	2070	
		4059	14	1 of DD.53	Secretariat-General Services	4059	
5	Relief & Rehabilitation of migrants & repatriates		25,26,27,28		Rehabilitation		
		2235		3 of DD.56	Repatriates from Other Countries	2235	
		3601				3601	
				1 of DD.56	Relief and Rehabilitation of Repatriates from Sri Lanka	3601	
				2 of DD.56	Relief and Rehabilitation of J&K Migrants	3601	
				4 of DD.56	Other Rehabilitation Programmes	3601	
6	Pensions & Other Benefits to the Freedom Fighters		29,29.01,29.02,29.03	5 of DD.56	Pensions & Other Benefits to the Freedom Fighters		
		2235		5.01 of DD.56	Swatantrata Sainik Samman Pension Schemes	2235	
				5.03 of DD.56	Distribution of Sammanpatras for Freedom Fighters	2235	
7	Special Industry Initiative for JK	2250	32	8 of DD.56	Special Industry Initiative for J&K	2250	
8	Subsidy for Helicopter Services in North East Region	3053	30	6 of DD.56	Subsidy for Helicopter Services in North East Region	3053	
9	Civic Action Programme, Prisons and Other Programmes	2013	20,31	7 of DD.53 & DD.56	Other Items	2013	
		2056				2056	
		2070				2070	NHRC moved to Sl. No. 4 of Column I and Fire & Emergency Services moved to Sl. No. 11 of Column I
						2070	
		2075				2075	
		2250				2250	
						2250	
						3601	Fire & Emergency Services moved to Sl. No. 11 of Column I. Provision for Tribunal in Assam moved to Sl. No.13 of Column I.
						4059	Moved to Sl. No. 11 of Column I

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
						4070	
10	Disaster Management		33	9 of DD.56	Disaster Management		
				9.01 of DD.56	Relief on account of Natural Calamities		
	10.01 - National Disaster Management Authority	2245		9.01.01 of DD.56	Programme Component	2245	
	10.02-NDRF and Other Disaster Programmes	2245		9.01.02 of DD.56	EAP Component	2245	
	10.03- NCRMP -EAP Component	2245					
	10.04- Capital Outlay on Disaster Management	4250		9.02 of DD.56	Capital Outlay on NDM	4250	
11	Civil Defence and Fire & Emergency Services	2070		5 of DD.53	Civil Defence	2070	
		3601				3601	
		4059				4059	
		4070				4070	
				7 of DD.53	Other Items	2070	separated from Sl. No. 7 of DD.53
						3601	
						4059	
						4070	
12	Home Guards	3601	12	6 of DD.53	Home Guards	3601	
13	Administration of Central Acts & Regulations	3601	13	4 of DD.53	Payment to State Govts. for Administration of Central Acts & Regulations	3601	
				10 of DD.53	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	moved under Sl. No. 3 of Col. I

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 47- CABINET

Concordance Table for Demand No. 47 in BE 2016-17 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat assistance to Ex - Governors	2012	8	1	Secretariat assistance to Ex - Governors	2012	
2.	Council of Ministers				Council of Ministers		
2.01	Salaries	2013	9	2	Salaries	2013	
2.02	Tour Expenses	2013	10	3	Tour Expenses	2013	
2.03	Sumptuary and Other Allowances	2013	11	4	Sumptuary and Other Allowances	2013	
3.	Cabinet Secretariat	2013	12	5	Cabinet Secretariat	2013	
4.	National Security Council Secretariat	2013	13	6	National Security Council Secretariat	2013	
5.	Office of Principal Scientific Advisor	2013	14	7	Office of Principal Scientific Advisor	2013	
6.	Prime Minister's Office	2013	15	8	Prime Minister's Office	2013	
7.	Hospitality and Entertainment Expenses	2070	16	9	Hospitality and Entertainment Expenses	2070	

Note : The Statement was provided by the Ministry on 24.02.2016

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		4055	29	13	Narcotics Control Bureau	2055/4055	
			30	14	National Investigation Agency	2055/4055	
			34	18	Inter-State Police Wireless Scheme	2055/4055	
			35	19	National Crime Records Bureau	2055/4055	
					Tear Smoke Unit	2055/4055	
8	Education, Training and Research	2055	32	16	Education, Training and Research	2055	
		3605			Nepal Police Academy	3605	
		4055				4055	
9	Criminology and Forensic Science	2055	33	17.	Criminal Investigation and Vigilance	2055	
		4055				4055	
10	Welfare Grant, Aircraft/Riverboats and Mis. Items	2055	37	21.	Other Police Expenses	2055/4055	
		4055	38	22.	Welfare Grants	2055	
			50	34.	Misc. Items	2055/4055	
			40.07	24.07	Assistance to Naxal Management.	2055	
		7601	50	34	Loan and Advance	7601	
11	Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFRT)	2055	43	27	Mission Mode Project on Immigration, Visa and Foreigners Registration and Tracking (IVFRT)	2055	
12	Border Infrastructure & Management		42.01	26.01	Border Checkposts		
12.01	Maintenance and Border Check Post	2055	48	32.	Maintenance of Border Works	2055	
12.02	Border Area Development Programme	3601	54	38.	Border Area Development Programme	3601	
12.03	Capital Outlay of Border Infrastructure		46	30.	Border Management		
		4055	46.01	30.01	Indo-Bangladesh Border Works	4055	
			46.01.01	30.01.01	Erection of Barbed Wire Fencing	4055	
			46.01.02	30.01.02	Construction of Roads	4055	
			46.02	30.02	Indo-Pak Border Works	4055	
			46.03	30.03	Indo-China Border Works	4055	
			46.04	30.04	Indo-Myanmar Border Works	4055	
			46.05	30.05	Indo-Nepal Border Works	4055	
			46.06	30.06	Indo-Bhutan Border Works	4055	
			47	31.	Coastal Security	4055	
			49	33.	Border Out Posts	4055	
						4055	
		4552					
12.04	Grants to Land Port Authority of India	2055		10.	Land Port Authority	2055	
		4055				4055	
			42.02	26.02	Setting up of Integrated Check Posts		
	Total Border Infr. & Mgmt.						
13	Police Infrastructure		44	28.	Construction of Residential Accommodation for Police		

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
13.01	CAPFs and Central Police Organisations	4055	44.01	28.01	Central Police Organisation	4055	
		4552	44.04	28.04	Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim		
13.02	Delhi Police	4055	44.02	28.02	Delhi Police	4055	
14.02.01	PPP Project	4055	44.03	28.03	Special Protection Group	4055	
14.02.02	Delhi Police Infrastructure	4055	45	29	Construction of Buildings for Police		
			45.01	29.01	Central Police Organisation	4055	
			45.02	29.02	Delhi Police	4055	
			45.03	29.03	Special Protection Group	4055	
	Modernisation of Police Force						
14.01	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	40.04	24.04	Crime and Criminal Tracking Network and Systems (CCTNS)	2055	
		3601					
14.02	Modernisation of State Police Forces	2055	40.01	24.01	Modernisation of Police Force	2055	
		3601				3601	
		3602	55.03	39.03	UT Component	3602	
14.03	Security Related Expenditure	3601	40.02	24.02	Security Related Expenditure	3601	
14.04	Special Infrastructure Scheme for LWE Areas	3601	40.03	24.03	Spl. Infrastructure in Left Wing Extremist affected States	3601	
16.00	Assistance to States & Uts						
14.05	India Reserve Battalions & Reimbursement to state for deployment of battalions.	3601	40.06	24.06	India Reserve Bns.	3601	
16.03	Reimbursement to States for deployment of Battalions	3601		35	Reimbursement to States for deployment of Bns.	3601	
16.04	Construction/Strengthening of Fortified Police Stations	3601		24.08	Construction/Strengthening of Fortified Police Stations	3601	
15.00	Gorkhaland Territorial Administration & Narcotics Control Bureau to cover gap in resources	3601	40.09 & 40.10	24.09	Gorkhaland Territorial Administration	3601	
15		3601	40.1	24.10	Narcotics Control Bureau to cover gap in resources	3601	
	Total Assistance to States & Uts						
16	Nirbhaya Fund Transfers	2055	53	37	Schemes on backend integration of distress signal from victims with mobile vans and control rooms		
	Schemes for Safety of Women	2055	53.01	37.01	Schemes for Saftety of Women		
		4055	53.01.01	37.01.01	Schemes for Saftety of Women	2055	
	Met from Nirbhaya Fund	2055	53.01.02	37.01.02	Met From Nirbhaya Fund	2055	
		4055	53.01.03	37.01.03	Schemes for Saftety of Women	4055	
			53.01.04	37.01.04	Met From Nirbhaya Fund	4055	
			36.06	20.06	Schemes on backend integration of distress signal from victims with mobile vans and control rooms		
			36.06.01	20.06.01	Schemes for Safety of Women	2055	
			36.06.02	20.06.02	Met From Nirbhaya Fund	2055	
			36.06.03	20.06.03	Schemes for Safety of Women	4055	
			36.06.04	20.06.04	Met From Nirbhaya Fund	4055	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 49- TRANSFERS TO UTs WITH LEGISLATURE

Concordance Table for Demand No. 49 in BE 2016-17 with resect to Demand No. 57 of BE 2015-16

Sl. No. in BE 2016-17	Schemes BE 2016-17	MH	Sl. No. in Expenditure Budget Vol. II of 2016-17	Sl. No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Grants and Loans to meet Non-Plan gap		3	1	Grants and Loans to meet Non-Plan gap		
1.01	Puducherry		3.01	1.01	Puducherry		
1.01.01	Overall Gap	3602	3.01.01	1.01.01	Overall Gap	3602	
		7602				7602	
1.01.02	Grants towards contribution to Union Territory Disaster Response Fund	3602	3.01.02				
1.02	National Capital Territory of Delhi		3.02	1.02	National Capital Territory of Delhi		
1.02.01	Enhanced compensation to 1984 riots victims	3602	3.02.01	1.02.01	Enhanced compensation to 1984 riots victims	3602	
1.02.02	Grants in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	3.02.02	1.02.02	Improvement of statistical system	3602	
1.02.03	Grants towards contribution to Union Territory Disaster Response Fund	3602					
2.	Transfer for U.T. Plans		4	2	Transfer for U.T. Plans		
2.01	Puducherry		4.01	2.01	Puducherry		
2.01.01	Normal Assistance	3602	4.01.01	2.01.02	Normal Assistance	3602	
2.01.02	EAP for Coastal Disaster Risk Reduction Project	3602	4.01.05	2.01.05	EAP for Coastal Disaster Risk Reduction Project	3602	
2.02	National Capital Territory of Delhi		4.02	2.02	National Capital Territory of Delhi		
2.02.01	Normal Assistance	3602	4.02.01	2.02.01	Normal Assistance	3602	
2.02.02	Additional Central Assistance for Externally Aided Programme	3602	4.02.06	2.02.02	Additional Central Assistance for Externally Aided Programme	3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 50 MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

Concordance Table for Demand No. 50 in BE 2016-17 with respect to Demand No. 58 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat General Services	2052	4	1 of DD. 58	Secretariat General Services	2052	
		2216	7		Other Housing Schemes	2216	
2	Pradhan Mantri Awas Yojana (Urban)	2216	19	21	Sardar Patel Urban Housing Scheme	2216	Sl No. 5,6,8,11,12 and 17 deleted.
		2552				2552	
		3601				3601	
		3602					
			6	3	National Building Organisation	2216	
			9	7	Rajiv Rin Yojana	2216	
						2552	
			11	10	Jawaharlal Nehru National Urban Renewal Mission	2217	renamed as Past liabilities under PMAY (U)
						2552	
						3601	
						3602	
			12.02	12.02	Credit Risk Guarantee Fund Trust	2217	
				14	Capacity Building for Urban Development- World Bank	2217	deleted
				15	Technical Assistance from DFID (EAP)	2217	deleted
			16	16	Institutional Development for Inclusive Urban Governance	2217	
				20	New Mission for Housing for All	2216	deleted
3	National Urban Livelihoods Mission (NULM)	2552	10	9	National Urban Livelihoods Mission (NULM)	2552	
		3475				3475	
		3601				3601	
		3602				3602	
			17	18	Lumpsum Provision for Projects/Schemes for the benefit of North Eastern Region and Sikkim	2552	renamed as Past liabilities under NULM

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 51 DEPARTMENT OF SCHOOL EDUCATION AND LITERACY

Concordance Table for Demand No.51 in BE 2016-17 with respect to Demand No. 59 of OF B.E. 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Social Services	2251	14	1	Secretariat-Social Services	2251	
2	Grants to Autonomous Bodies						
	2.01 National Council of Educational Research and Training (NCERT)	2202	24	15	National Council of Educational Research and Training (NCERT)	2202	
		2552	36.02	36.08		2552	
	2.02 Kendriya Vidyalaya Sangathan (KVS)	2202	25	16	Kendriya Vidyalaya Sangathan (KVS)	2202	
		2552	36.03	36.09		2552	
	2.03 Navodaya Vidyalaya Samiti (NVS)	2202	26	17	Navodaya Vidyalaya Samiti (NVS)	2202	
		2552	36.04	36.1		2552	
	2.04 Central Tibetan Schools Administration	2202	30	24	Central Tibetan Schools Administration	2202	
	2.05 National Bal Bhawan	2202	15	4	National Bal Bhawan, New Delhi	2202	
		2552	36.01	36.03		2552	
3	National Education Mission : Saakshar Bharat						
	3.01 Central Plan	2202		31	Adult Education & Skill Development	2202	Subsumed in SI No. 3 of Column No. 1
		2552					
				34	National Literacy Mission Authority	2202	Subsumed in SI No. 3 of Column No. 1
				36.24		2552	
				32	Support to NGOs/SRCs/Institutions for Adult Education and Skill Development	2202	Subsumed in SI No. 3 of Column No. 1
				36.22		2552	
				33	Directorate of Adult Education (DAE)	2202	Subsumed in SI No. 3 of Column No. 1
				36.23		2552	
				35	Other Programmes	2202	Subsumed in SI No. 3 of Column No. 1
						2552	
	3.02 State and UT Plan	2552		36.21	Adult Education & Skill Development	2552	Subsumed in SI No. 3 of Column No. 1
		3601				3601	
		3602				3602	
4	Scholarships						
	4.01 National Means-cum-Merit Scholarship Scheme	2202		29	National Means cum Merit Scholarship Scheme	2202	
		2552		36.2		2552	
	4.02 National Scheme for Incentive to Girls for Secondary Education	2202		26	National Scheme for Incentive to Girl Child for Secondary Education	2202	
		2552		36.17		2552	
						3601	
						3602	
5	National Education Mission: Sarva Shiksha Abhiyan (SSA)			6	Sarva Shiksha Abhiyan (SSA)	2202	
	5.01 Sarva Shiksha Abhiyan (Amount met from Gross Budgetary Support)	2202	17	36.05,38		2552	
		2552	38	38		3601	
		3601	38	38		3602	
		3602	38				
	5.02 EAP Component	3601					

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
	5.03 Sarva Shiksha Abhiyan (Amount met from Prarambhik Shiksha Kosh)			8, 40	Schemes financed from Prarambhik Shiksha Kosh (PSK)		
		2552	40.02	8.02	Sarva Shiksha Abhiyan (SSA)	2202	
		3601	40.02	40.02		2552	
				40.02		3601	
				40.02		3602	
				3	Mahila Samakhya	2202	Subsumed in SI No. 5 of Column 1
				36.02		2552	
6	National Education Mission: Rashtriya Madhyamik Shiksha Abhiyan (RMSA)			18	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2202	
	6.01 Programme Component	2202	27	36.11,44		2552	
		2552	44	44		3601	
		3601	44	44		3602	
		3602	44				
	6.02 EAP Component	3601					
				20	Information & Communication Techonology in Schools	2202	Subsumed in SI No. 6 of Column 1
				36.13		2552	
				20		3601	
				20		3602	
				21	Inclusive Education for the Disabled at Secondary School (IEDSS)	2202	Subsumed in SI No. 6 of Column 1
				36.14		2552	
				21		3601	
				21		3602	
			25 Vocationalisation of Education			2202	Subsumed in SI No. 6 of Column 1
				36.16		2552	
				25		3601	
				25		3602	
				27	Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	2202	Subsumed in SI No. 6 of Column 1
				36.18		2552	
				27		3601	
				27		3602	
7	National Education Mission: Teachers Training	2202		2	Strengthening of Teachers Training Institutions	2202	Subsumed in SI No. 7 of Column 1
		2552		36.01		2552	
		3601		2		3601	
		3602		2		3602	
				14	School Assessment Programme	2202	Subsumed in SI No. 7 of Column 1
				36.26		2552	
				28	Appointment of Language Teachers	2202	Subsumed in SI No. 7 of Column 1
				36.19		2552	
				28		3601	
				28		3602	
8	Development of Minorities: Education Scheme for Madrassas/Minorities	2202		13	Scheme for providing Education to Madrassas/Minorities	2202	
		2552		43		2552	
		3601		43		3601	
		3602		43		3602	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
				10	The Scheme for providing Quality Education in Madrassas (SPQEM)	2202	Subsumed in SI No. 8 of Column 1
				36.06		2552	
				10		3601	
				10		3602	
				11	The Scheme for Infrastructure Development in Minority Institutions (IDMI)	2202	Subsumed in SI No. 8 of Column 1
				36.07		2552	
				11		3601	
				11		3602	
9	Digital India e-learning	2202					
		2552					
10	National Award to Teachers	2202		30	Other Programmes	2202	
11	National Programme of Mid Day Meals in Schools (MDM)			5	National Programme of Mid Day Meals in Schools (MDM)	2202	
	11.01 National Programme of Mid Day Meals in Schools (Amount met from Gross Budgetary Support)	2202	16	36.04,37		2552	
		2552	37	37		3601	
		3601	37	37		3602	
		3602	37				
	11.02 National Programme of Mid Day Meals in Schools (Amount met from Prarambhik Shiksha Kosh)			8,40	Schemes financed from Prarambhik Shiksha Kosh (PSK)		
		2552	40.01	8.01	National Programme of Mid Day Meals in Schools (MDM)	2202	
		3601	40.01	40.01		2552	
				40.01		3601	
				40.01		3602	
12	Transfer to Prarambhik Shiksha Kosh (PSK)	3601	39	7	Transfer to Prarambhik Shiksha Kosh (PSK)	2202	
				39		3601	
				39		3602	
				41		3601	
					Support to Educational Development including Teachers Training & Adult Education	2202	The Schemes under this Umbrella have been merged in SI No. 3, 4 and 7 of Column No. 1
				36.25, 42		2552	
				42		3601	
				42		3602	
					Scheme for Setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	2202	The Scheme has been transferred to States
				36.12,45		2552	
				45		3601	
				45		3602	
					National Institute of Open Schooling	2202	Scheme is no more funded
					Access and Equity	2202	Scheme is discontinued
				36.15		2552	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO.52-DEPARTMENT OF HIGHER EDUCATION

Concordance Table for Demand No 52 in BE 2016-17 with respect to Demand No. 60 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat- Social Services	2251	19	1	Secretariat-Social Services	2251	
				2	Discretionary Grant	2013	merged with Item No.1 of Col 1.
2.	University Grants Commission (UGC)	2202	21	3	University Grants Commission	2202	
		2552					
3.	Higher Education						
3.01	Grants to Central Universities	2202					
		2552					
3.02	Deemed Universities Promoted by Central Government	2202					
3.03	Association of Indian Universities	2202		15	Other Programmes	2202	Various schemes under the scheme at column 6 are at S. No. 3.03, 3.04,3.06,3.07,3.13,3.16 in BE 2016-17
3.04	National Initiative for Excellence in Humanities and Social Sciences	2202					
3.05	National Initiative on Sports and Wellness	2202	27	10	National Initiative on Sports and Wellness	2202	
3.06	National Initiative on Inclusion of Persons with Disabilities in Higher Education	2202					
3.07	National Initiative to Foster Social Responsibility	2202					
3.08	Grants to National Book Trust/Institution for Book Promotion	2202	45	30	Book Promotion & IPR	2202	
		2552					
3.09	Grants for Book Promotion Activities and Voluntary Agencies	2202					
3.10	Promotion of Copyright and IPR	2202					
		2552					
3.11	Central University, Andhra Pradesh	2202	29	12	Central University Andhra Pradesh	2202	
3.12	Andhra Pradesh & Telangana Tribal Universities	2202	30	13	Andhra Pradesh and Telangana Tribal Universities	2202	
3.13	National Research Professors	2202					
3.14	Copyright Board	2202					
3.15	Copyright Office	2202					
3.16	Other Items	2202					
3.17	Improvement in Salary Scale of University & College Teachers	3601	22	5	Improvement in Salary Scale of University & College Teachers	3601	
4.	Promotion of Indian Languages	2202		29	Grants for Promotion of Indian Languages	2202	Merged in 4. of Col 1
		2552		24	Directorate of Hindi	2202	Merged in 4. of Col 1
				25	Commission for Scientific & Tech. Terminology	2202	Merged in 4. of Col 1
				26	Central Institute of Indian Languages and Regional Language Centres	2202	Merged in 4. of Col 1

				9	National Initiative for Quality Higher Education in Indian Languages	2202	Merged in 4. of Col 1
5.	Student Financial Aid						
5.01	Interest Subsidy and Contribution for Guarantee Fund	2202	33	16	Interest Subsidy and Contribution for Guarantee Fund	2202	
5.02	Scholarship for College and University Students	2202	34	17	Scholarship for College and University Students	2202	
		2552					
5.03	Scholarship to Students from Non-Hindi Speaking States/UTs & Other Scholarships	2202	37	20	Scholarship to Students from Non-Hindi Speaking States/UTs and other scholarships	2202	
		3601				3601	
6.	Digital India- e-Learning						
6.01	National Mission in Education through ICT	2202	38	21	National Mission in Education through ICT	2202	
		2552				3601	
						3602	
6.02	Setting of Virtual Classrooms and Massive Open Online Courses (MOOCs)	2202	39	22	Setting up Virtual Classrooms and Massive Open Online Courses (MOOCs)	2202	
		2552					
6.03	e-Shodh Sindhu	2202	40	23	Consortium for Higher Education Electronic Resources (CHEERS)	2202	Name of scheme has been changed in BE 2016-17
		2552					
6.04	Strengthening Statistical & Public Information System	2202					
		2552					
6.05	National Digital Library	2202					New scheme from 2016-17
6.06	Indian National Digital Library in Engineering Science & Technology (INDEST) Consortium	2203	57	44	Indian National Digital Library in Engineering Science and Technology	2203	
7.	Open University System						
7.01	Indira Gandhi National Open University (IGNOU)	2202	35	18	Indira Gandhi National Open University	2202	
		2552					
7.02	Commonwealth of Learning	2202	36	19	Commonwealth of Learning	2202	
8.	National Mission on Teachers and Teaching	2202	25	8	National Mission on Teachers and Teaching	2202	
		2203		38	National Institutes of Technical Teachers Training and Research (NITTTRs)	2203	Merged in Item No. 8. of Col 1
		2552					
9.	Indian Institutes of Technology						
9.01	Support to Indian Institutes of Technology	2203	47	34	Indian Institutes of Technology	2203	
		2552					
9.02	IIT, Andhra Pradesh	2203	70	58	Indian Institute of Technology (IIT) Andhra Pradesh	2203	
9.03	IIT, Hyderabad (EAP)	2203	68	55	IIT, Hyderabad (EAP)	2203	
9.04	Indian School of Mines, Dhanbad	2203	52	39	ISM, Dhanbad	2203	
9.05	Setting up New IITs	2203	69	57	Setting up Indian Institutes of Technology (IITs) / Indian Institutes of Management (IIMs)	2203	Provision for Item No 57 in Column 5 has been split between Item No. 9 and 10 of Column 1

10.	Indian Institutes of Management						
10.01	Support to Indian Institutes of Management	2203	49	36	Indian Institutes of Management	2203	
		2552					
10.02	IIM, Andhra Pradesh	2203	72	60	Indian Institute of Management (IIM) Andhra Pradesh	2203	
10.03	Setting up New IIMs	2203					
11.	National Institutes of Technology						
11.01	Support to National Institutes of Technology	2203	60	47	National Institutes of Technology	2203	
		2552					
11.02	NIT, Andhra Pradesh	2203	71	59	National Institute of Technology (NIT) Andhra Pradesh	2203	
11.03	Upgradation of Indian Institute of Engineering, Science & Technology (IIEST) (BESU & CUSAT)	2203	61	48	Setting up of Indian Institute of Engineering, Science and Technology (IIEST)	2203	
		2552					
12.	Indian Institute of Science (IISc) & Indian Institutes of Science, Education & Research (IISERs)						
12.01	Support to Indian Institute of Science (IISc) & Indian Institutes of Science for Education & Research (IISERs)	2203	62	49	Support to Indian Institute of Science (IISc) and Indian Institutes of Science for Education & Research (IISER)	2203	
12.02	IISER, Andhra Pradesh	2203	73	61	Indian Institute of Science for Education Research (IISER) Andhra Pradesh	2203	
13.	Indian Institutes of Information Technology (IIITs)						
13.01	Support to Indian Institutes of Information Technology (Allhabad, Gwalior, Jabalpur & Kanchipuram)	2203	63	50	Support to Indian Institutes of Information Technology (Allhabad, Gwalior, Jabalpur & Kanchipuram)	2203	
13.02	Setting up Indian Institutes of Information Technology in PPP mode	2203	55	42	New Indian Institutes of Information Technology in PPP mode (Earstwhile New Indian Institutes of Information Technology)	2203	
13.03	IIIT, Andhra Pradesh	2203	74	62	Indian Institute of Information Technology (IIIT) Andhra Pradesh	2203	
14.	Planning, Administration & Global Engagement	2202	46	32	Planning, Administration and Global Engagement	2202	
		2203		6	Shastri Indo-Canadian Institute	2202	Merged into Item No. 14 of Col 1
		2552		7	Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation	2202	Merged into Item No. 14 of Col 1
				63	Other Programmes	2203	Merged into Item No. 14 of Col 1
15.	Assistance to Other Institutions						
15.01	National Institute of Industrial Engineering, Mumbai	2203	50	37	National Institute for Industrial Engineering, Mumbai	2203	
15.02	New Schools of Planning & Architecture	2203	56	43	New Schools of Planning and Architecture	2203	
15.03	All India Council for Technical Education (AICTE)	2203	59	46	All India Council for Technical Education	2203	

		2552					
15.04	Assistance to Other Institutes including SLIET, NERIST, NIFFT & CIT Kokrajhar	2203	64	51	Assistance to Other Institutes including SLIET, NERIST, NIFFT Ranchi & CIT Kokrajhar	2203	
		2552					
15.05	Establishment of Multi- Disciplinary Research Universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence & National Centre for Excellence in Humanities	2202					
		2552					
15.06	Technical Education- Quality Improvement Programme of Government of India (EAP)		54	41	Technical Education Quality Improvement Project of Government of India (EAP)	2203	
	Central Plan	2203				3601	
	State and UT Plan	3601				3602	
		3602					
16.	Skill Development	2202	67	14	Support for Skill based Higher Education including Community Colleges	2202	Merged into Item No. 16 of Col 1
		2203		40	Board of Apprenticeship Training	2203	Merged into Item No. 16 of Col 1
		2552		35	Scholarships/Apprenticeship Training	2203	Merged into Item No. 16 of Col 1
17.							
17.01	Training & Research in Frontier Areas	2203	58	45	Training and Research in Frontier Areas	2203	
17.02	Setting up of Inter-Institutional Centres, Creation of Excellence Clusters & Network, Establishing Alliances across Institutions	2203					
17.03	National Initiative for Design Innovation	2203	65	52	National Initiative for Design Innovation	2203	
17.04	National Initiative for Technology Transfer	2203	66	53	National Initiative for Technology Transfer	2203	
17.05	Unnat Bharat Abhiyan	2203					New scheme from 2016-17
17.06	Uchhatar Avishkar Abhiyan	2203					New scheme from 2016-17
17.07	Implementation of the IMPRINT Research Initiative (IMPacting Research INnovation & Technology)	2203					New scheme from 2016-17
18.00	National Education Mission: Rashtriya Uchhatar Shiksha Abhiyan (RUSA)		77	65	Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)		
	Central Plan	2202			State Plan	3601	
	State and UT Plan	2552			UT Plan	3602	
		3601			North Eastern Areas and Sikkim	2552	
		3602			State Plan	2202	
				64	Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim		In 2015-16, separate line entry for provision for NER
					Provision for University & Higher Education	2552	
					Provision for Development of Languages	2552	

					Provision for Book Promotion	2552	
					Provision for Students Financial Aid	2552	
					Provision for Planning, Administration and Global Engagement	2552	
					Provision for Open and Distance Education and ICT	2552	
					Provision for Technical Education	2552	
					Assistance to State Governments for Degree Colleges	3601	scheme discontinued from BE 2014-15
				27	Rashtriya Sanskrit Sansthan	2202	scheme discontinued from BE 2014-15
				28	Rashtriya Ved Vidya Pratisthan	2202	scheme discontinued from BE 2014-15
				31	Planning Norms	2202	scheme discontinued from BE 2014-15
				33	Community Polytechnics	2203	scheme discontinued from BE 2014-15
						3601	
						3602	
				56	Support for the Polytechnics in the States	2203	scheme discontinued from BE 2014-15
						3601	
						3602	
				11	Rashtriya Uchcha Shiksha Abhiayn(RUSA)	2202	Scheme shown at Item No 65 of column No 5
				54	Support for Skill based Higher Education including Community Colleges	2203	Scheme shown at Item No 14 of column No 5 with Major head 2202
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO. 53 - MINISTRY OF INFORMATION AND BROADCASTING							
Concordance Table for Demand No. 53 in BE 2016-17 with respect to Demand No. 61 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat Social Services	2251	8	1	Secretariat - Social Services	2251	Plan Schemes moved to SI No. 4,5.01 & 6.02 of DD 53. Non-Plan activity 'Private FM Radio Station' moved to SI. No. 5.01 of DD 53.
			19				
	2.01 - Grants-in-aid to Prasar Bharati	2221	19.01	13	Grants-in-aid to Prasar Bharati	2221	
	2.02 - Kisan Channel	2221	19.02	13.01	Grants-in-aid to Prasar Bharati for Kisan Channel	2221	
3	Mass Communication	2220	11	4	Research & Training in Mass Communication	2220	
	Information & Publicity	2220	12,13,14,15,16 & 22	5	Advertising and Visual Publicity	2220	
				6	Press Information Services	2220	
				7	Field Publicity	2220	
				8	Song & Drama Division	2220	
				9	Publications	2220	
				12	Other Expenditure	2220	AIBD moved to SI No. 5.01 of DD 53
	Strengthening of Broadcasting Activities						
	5.01 - Information & Publicity	2220	18	11	Electronic Media Monitoring Centre	2220	
	5.02 - Building & Machinery	4220	17	10	Building & Machinery	4220	
6	Films						
	6.02 -Information & Publicity	2220	9	2	Films	2220	
	6.03 - Building & Machinery	4220	17	10	Buildings & Machinery	4220	
7	Lumpsum provision for North -East Region	2552	21	14	Lumpsum provision for projects/scheme for development of North Eastern Areas and Sikkim	2552	
				15	Actual Recoveries	2220	Recoveries are included in the respective Major Heads

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 54 MINISTRY OF LABOUR AND EMPLOYMENT							
CONCORDANCE TABLE FOR DEMAND NO. 54 IN BE 2016-17 WITH RESPECT TO DEMAND NO. 62 OF BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Social Services	2251		1	Secretariat - Social Services	2251	Moved at Sl.No.1
		2230		2	Research & Statistics	2230	Moved at Sl.No.2
		2552				4250	
		4250					
	Industrial Relations	2230		3	Industrial Relations	2230	Moved at Sl.No.3
		2552				4250	
		4250					
	Directorate General of Factory Advice Services (DGFASLI)	2230		4	Working Conditions and Safety	2230	Moved at Sl.No.4 & 5
		2552				4250	
		4250					
5.	Directorate General of Mines Safety (DGMS)	2230					
		2552					
		4250					
6.	Labour Welfare Schemes	2230		5	Labour Welfare Schemes	2230	Moved at Sl.No. 6
		4250				3601	
						4250	
7.	Net transfer to/from Labour Welfare Fund			6	Net transfer to/from Labour Welfare Fund		Moved at Sl.No. 7
7.01	Beedi Workers Welfare Fund			6.01	Beedi Workers Welfare Fund		
7.01.01	to	2230		6.01.01	to	2230	
7.01.02	from	2230		6.01.02	from	2230	
7.01.03	from	4250					
7.01.04	from	3601					
		Net				Net	
7.02	Mica Mines Labour Welfare Fund			6.02	Mica Mines Labour Welfare Fund		
7.02.01	to	2230		6.02.01	to	2230	
7.02.02	from	2230		6.02.02	from	2230	
7.02.03	from	4250				4250	
		Net				Net	
7.03	Iron Ore, Manganese Ore Mines and Chrome Ore Mines Labour Welfare Fund			6.03	Iron Ore, Manganese Ore Mines and Chrome Ore Mines Labour Welfare Fund		
7.03.01	to	2230		6.03.01	to	2230	
7.03.02	from	2230		6.03.02	from	2230	
7.03.03	from	4250				4250	
		Net				Net	
7.04	Limestone and Dolomite Mines Labour Welfare Fund			6.04	Limestone and Dolomite Mines Labour Welfare Fund		
7.04.01	to	2230		6.04.01	to	2230	
7.04.02	from	2230		6.04.02	from	2230	
7.04.03	from	4250				4250	
		Net				Net	
7.05	Cine Wokers Welfare Fund			6.05	Cine Wokers Welfare Fund		
7.05.01	to	2230		6.05.01	to	2230	
7.05.02	from	2230		6.05.02	from	2230	
7.05.03	from	4250				4250	
		Net				Net	
	-Net transfer to/from Labour Welfare Fund				-Net transfer to/from Labour Welfare Fund		

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
8.	Socail Security Scheme				Social Security for Labour		
8.01	Socail Security Cards for Unorganized Sector Workers	2230		9	Rashtriya Swasthya Bima Yojana (RSBY)	2230	Moved at Sl. No. 8
		2552				3601	
		3601					
8.02	Rehabilitation of Bonded Labour	2552					
		3601					
8.03	Employees Pensions Scheme	2230		7	Employees Pensions Scheme' 1995	2230	Moved at Sl. No. 8
8.04	Family Pension cum life Asurance and Deposit linked Insurance Schemes for the Planration Workers in Assam	2230		8	Family Pension cum life Asurance and Deposit linked Insurance Schemes for the Planration Workers in Assam	2230	Moved at Sl. No. 8
	Social Security Scheme						
9	National Child Labour Project	2230		13	Improvement in Working Conditions of Child Women Labour	2230	Moved at Sl. No. 9
		2552					
10.	Labour Education and Research	2230		10	Central Board for Workers Education	2230	Moved at Sl. No. 10
10.01	Central Board for Workers Educations	2230		11	National Labour Insitute	2230	
		2552		12	Rehabilitation of Bonded Labour	3601	
10.02	National Labour Institute	2230					
		2552					
10.03	Research in Labour related subjects	2230					
	-Labour Education and Research						
11.	International Cooperation	2230		14	International Cooperation	2230	Moved at Sl. No. 11
12.	Other Items	2230		15	Other Items	2230	Moved at Sl. No. 12
13.	Employment Generation			16	Employment		
13.01	Employment promotion schemes	2230		16.01	Employment	2230	Moved at Sl.No. 13
		2552				4250	
		4250					
13.02	National Career Services	2230		16.02	National Career Services	2230	
		2552					
		3601		17	Training	2230	MSDE
		3602		17.01	General Component	3601	
		4250				3602	
13.03	Pradhan Mantri Rojgar Protshan Yojna	2230		17.02	EAP Component/Skill Development	2230	
		2552				3601	
						3602	
	-Employment Generation						

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
14.	Coaching and Guidance for SC,ST and Other Backward Classes	2225		18	Welfare of SC,ST and Other Backward Classes	2225	Moved at Sl.No. 14
		2552				4225	
		4225		19	Lumpsum provision for project/schemes of North Eastern Areas and Sikkim	2552	Entire North East Region is reflected separately with the respective functional schemes

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 56- LAW AND JUSTICE

Concordance Table for Demand No.56 in BE 2016-17 with respect to Demand No.64 BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat General Services	2052	9	1	Secretariat General Services	2052	
2	Organs of State Election	2015	10	2	Organs of State Election	2015	
3	Tax Tribunals	2020	11	3	Fiscal Services	2020	Name changed to Tax Tribunals from Fiscal Services in 2016-17 under same MH
4	National Legal Service Authority (NALSA)	2014	12.06	4.06	Other Expenditure	2014	(i) NALSA seprately shown in S.No. 4 in 2016-17. (ii) Legal Adviser and Counsel moved and included in S.No 5 in 2016-17
5	Other Programmes	2014	12.01	4.01	National Judicial Academy	2014	
			12.02	4.02	Computerisation of District and Subordinate Courts	2014	Scheme eliminated in 2016-17
			12.1	4.1	International Centre for Alternative Dispute Resolution (ICADR)	2014	
			12.05	4.05	Grants in aid to UTs without Legislative for Infrastructural Facility for Judiciary	2014	
		2070	13.04	5.04	Other Programmes	2070	
6	National Mission for Justice Delivery and Legal Reforms		12.08	4.08	National Mission for Justice Delivery and Legal Reforms	2014	E- Court Phase-II & Action Research and Studies on Judicial Reforms seprately shown in 2016-17
	6.01- E-courts Phase-II	2014					
	6.02-Action Research and Studies on Judicial Reforms	2014					
	6.03- Strengthening of Access to justice in India(SAJI)	2014	12.07	4.07	Strengthening of Access to justice in India(SAJI)	2014	
7	Seheme of Development of Infrastructure Facilities for Judiciary		13	7	For Development of Infrastructure Facilities for Judiciary		
	7.01 Grants-in-Aid to States	3601			3601	3601	3601 Grants in Aid to States includes token provision for Special Courts(Non-Plan) in 2016-17
	7.02 Gram Nyayalayas	3601					
	7.03 Grants-in-Aid to Uts	3602			3602	3602	
	7.04 Grants-in-Aid to North Eastern Areas	2552			For Development of Infrastructure Facilities for Judiciary	2552	
8	Capital	4070	13.05	5.05	Capital Outlay and other Administrative Services	4070	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 58- MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES

Concordance Table for Demand No.58 in BE 2016-17 with respect to Demand No.66 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat Economic Services	3451	10	1	Secretariat Economic Services	3451	
2.	Development of Khadi, Village & Coir Industries				Micro, Small and Medium Enterprises(MSME)		
2.01	Khadi Grant	2552	33.04	2	Credit Support Programme	2851	
		2851	23.01.01	3	Quality of Technology Support Institution & Programmes	2851	Renamed as National Manufacturing Competitiveness Programme (NMCP) at Sl.No.3.02
2.02	Village Industries (VI) Grant	2552	33.04	4	SME Promotion Schemes		
		2851	23.02.01	4.01	Survey Studies and Policy Scheme	2851	
2.03	Khadi ,VI and Coir (S&T)	2552	33.04	4.02	International Cooperation Scheme	2851	
		2851	23.01.02, 23.02.02, 32.01.01	4.03	Performance and Credit Rating Scheme	2851	
2.04	Khadi Reform Development Package (ADB Assistance)	2552	33.04	4.04	Marketing Assistance Scheme	2851	
		2851	28				
2.05	Market Promotion and Development Assistance (MPDA)	2552	33.04	5	Assistance to Training Institutions	2851	
		2851	23.06	6	Rajiv Gandhi Udyami Mitra Yojana	2851	
2.06	Scheme for Fund for Regeneration of Traditional Industries	2552	33.04	7	Development Commissioner (MSME)	2851	
		2851	27.02	8	Promotional Services Institutions and Programmes	2851	
2.07	Coir Vikas Yojana	2552	33.07	9	Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)		
		2851	32.01.02	9.01	Programme Component	2851	
2.08	Coir Udyami Yojana	2552	33.07	9.02	EAP Component	2851	
		2851	32.02		Total-Infrastructure Development & Capacity Building (Erstwhile MSME Clusters Development Programmes and MSME Growth Poles)		
2.09	Loan to Khadi, Village Industries and Coir Industries	6851	30, 32.01	10	Marketing Development Assistance Programme	2851	
3.	Technology Upgradation and Quality Certification			11	Upgradation of Database	2851	
3.01	A Scheme For Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	2552	33.06	11	Upgradation of Database	3601	Deleted in 2016-17
		2851	29	11	Upgradation of Database	3602	Deleted in 2016-17
3.02	National Manufacturing Competitiveness Programme (NMCP)	2552	33.03				
		2851	12	12	Construction of Office Accommodation-Village and Small Industries	4059	
4.	Prime Ministers Employment Generation Programme (PMEGP) and Other Credit Support Schemes			13	India Inclusive Innovation Fund (Erstwhile National Innovation Fund)	2851	
4.01	Prime Ministers Employment Generation Programme (PMEGP)	2552	33.05				

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2851	31				
4.02	Interest Subsidy Eligibility Certificate	2851	25				
4.03	Credit Support Programme	2552	33.03	14	Khadi and Village Industries Commission		
		2851	11	14.01	Khadi Industries		
4.04	India Inclusive Innovation Fund	2552	33.03	14.01.01	Khadi Grant including MDA for Khadi	2851	
		2851	22	14.01.02	Khadi (S&T)	2851	Subsumed with SI.No.2.03 Khadi ,VI and Coir (S&T)
4.05	Performance and Credit Rating Scheme	2552	33.01				
		2851	13.03	14.02	Other Village Industries		
5.	Marketing Promotion Scheme			14.02.01	VI Grant	2851	
5.01	Marketing Development Assistance(MDA)	2552	33.03	14.02.02	VI(S&T)	2851	Subsumed with SI.No.2.03 Khadi ,VI and Coir (S&T)
		2851	19				
5.02	Marketing Assistance Scheme	2552	33.01	14.03	Janshree Bima Yojna for Khadi Artisans (Inclusive of New Component of Health Insurance)	2851	Subsumed with SI.No.2.05 Market Promotion and Development Assistance (MPDA)
		2851	13.04	14.04	Development of Infrastructure and Skill set in KVI Sector (DISK)	2851	
5.03	International Cooperation Scheme	2552	33.01	14.05	Promotion of VI and Development of Existing Weak VI Institution (PROVIDE) (Inclusive of New Component for revival of weak VI Institutions)	2851	
		2851	13.02	14.06	Market Promotion (Including Export Promotion) and Publicity (Inclusive of New Component of Marketing complexes / Plazas) and Modified MDA	2851	
6.	Entrepreneurship and Skill Development			14.07	Khadi and VI (S & T) & Scheme for Promotion of Khadi as an Exclusive Heritage and Green Product(SPOKE)	2851	
6.01	Mahatma Gandhi Institute for Rural Industrialization	2851	26				
6.02	Promotional Services Institutions and Programme	2552	33.03	15	Interest Subsidies		
		2851	17	15.01	Khadi Industries	2851	Subsumed with SI.No.2.01 Khadi Grant
6.03	Assistance to Training Institutions	2552	33.01	15.02	Other Village Industries	2851	Subsumed with SI.No.2.02 VI Grant
		2851	14				
6.04	Rajiv Gandhi Udyami Mitra Yojna(RGUMY)	2552	33.02	16	Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	2851	
		2851	15	17	Mahatma Gandhi Institute for Rural Industrialisation	2851	
6.05	MSME Fund	2851	New	18	Scheme for Fund for Regeneration of Traditional Industries (SFURTI - Khadi)		
7.	Infrastructure Development Programme			18.01	SFURTI - KVIC	2851	Subsumed with SI.No.2.06 Scheme for Fund for Regeneration of Traditional Industries
7.01	Infrastructure Development and Capacity Building	2552	33.03	18.02	SFURTI	2851	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2851	18	18.03	Workshed Scheme for Khadi Artisans	2851	Subsumed with Sl.No.2.05 Market Promotion and Development Assistance (MPDA)
7.02	EAP Component	2851	18.02				
7.03	Construction of Office Accommodation - Capital Outlay on Public Works	4552	33.03	18.04	Scheme for enhancing Productivity & Competitiveness of Khadi Industries and Artisans	2851	
		4851	21	18.05	Strengthening of Infrastructure of existing weak khadi institutions and assistance for marketing infrastructure	2851	
8.	Research & Evaluation Studies						
8.01	Upgradation of Data Base	2552	-	19	Khadi Reform Development Package (ADB Assistance)	2851	
		2851		20	India Innovation, Entrepreneurship and Agro-Industry Fund	2851	Renamed as A Scheme For Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE) at Sl.No.3.01
8.02	Survey Studies and Policy Research	2851	13.01	21	Loans to Khadi and Village Industries Commission	6851	Subsumed with Sl.No.2.09 Loan to Khadi, Village Industries and Coir Industries
9.	Development Commissioner (MSME)	2851	16		Prime Ministers Employment Generation Programme		
				22	Prime Ministers' Employment Generation Programme	2851	
				23	Coir Industries		
				23.01	Coir Board	6851	Subsumed with Sl.No.2.09 Loan to Khadi, Village Industries and Coir Industries
				23.01.01	Coir Board Plan (S & T)	2851	Subsumed with Sl.No.2.03 Khadi, VI and Coir (S&T)
				23.01.02	Coir Board Plan (General)	2851	Renamed as Coir Vikas Yojana at Sl.No.2.07
				23.02	Rejuvenation, Modernisation and Technology Upgradation of Coir Industry	2851	Renamed as Coir Udyami Yojana at Sl.No.2.08
				23.03	Scheme for Fund for Regeneration of Traditional Industries (SFURTI - COIR)	2851	Subsumed with Sl.No.2.06 Scheme for Fund for Regeneration of Traditional Industries
				24	Provision for projects/schemes for the benefit of North Eastern Region and Sikkim		
				24.01	SME Division	2552	
				24.02	Rajiv Gandhi Udyami Mitra Yojana	2552	
				24.03	Development Commissioner (MSME)	2552	
				24.04	Khadi and Village Industries	2552	
						6552	
				24.05	Prime Minister's Employment Generation Programme	2552	
				24.06	India Innovation, Entrepreneurship and Agro-Industry Fund	2552	Renamed as A Scheme For Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE) at Sl.No.3.01
				24.07	Coir Industries	2552	
				25	Investments in Public Sector Enterprises	4851	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 59- Ministry of Mines

Concordance Table for Demand No.59 in BE 2016-17 with respect to Demand No. 67 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Economic Services	3451	5	1	Secretariat-Economic Services	3451	
2.	Geological Survey of India	2552			Non-ferrous Mining and Metallurgical Industries		
		2853	6	2	Geological Survey of India	2853	
		4552				4853	
		4853	7	3	Grants to Mineral Exploration Corporation Ltd.	2853	
		<i>Total</i>	8	4	Indian Bureau of Mines	2853	
3.	Indian Bureau of Mines	2552				4853	
		2853					
		4552	9	5	Grants to Bharat Gold Mines Ltd.	2853	
		4853	10	6	Other Programmes	2853	
4.	<i>Research and Exploration</i>		11	7	Lumpsum provision for the benefit of North Eastern Region & Sikkim	2552	
4.01	Bharat Gold Mine Ltd. (BGML)	2853				4552	
4.02	Grants to Mineral Exploration Corporation Ltd.	2853	12	8	Investment in Public Enterprises	4853	
4.03	Other Programme / Bodies	2853	13	9	Actual Recoveries	2853	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 60- MINISTRY OF MINORITY AFFAIRS

Concordance Table for Demand No. 60 in BE 2016-17 with respect to Demand No. 68 of BE 2015-16								
S.No. in BE 2016-17	Schemes BE 2016-17	MH	S.No. in Expenditure Budget Vol. II of 2016-17	S.No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks	
1	Secretariat	2251		1	Secretariat	2251		
2	National Commission for Minorities	2225	The Concordance is brought out in the Remarks Column	2	Grants-in-aid to Maulana Azad Education Foundation	2225	Move to S.No. 6.01 column 1	
3	Educational Empowerment			3	Free Coaching and Allied Scheme for Minorities	2225	Move to S.No. 3.04 column 1	
3.01	Pre-Matric Scholarship for Minorities	2225					3601	
		2552					3602	
		3601			4	Research/Studies, Monitoring and Evaluation of development schemes for Minorities including Publicity	2225	Move to S.No. 5.04 Column 1
		3602					2235	
3.02	Post-Matric Scholarship for Minorities	2225			5	Merit-cum-means scholarship for professional and technical courses of undergraduate and post-graduate level	2225	Move to S.No. 3.03 Column 1
		2552					3601	
		3601					3602	
		3602			6	Pre-Matric Scholarship for Minorities	2225	Move to S.No. 3.01 Column 1
							3601	
3.03	Merit-cum-Means based Scholarship for professional and technical courses of under graduate and post-graduate	2225					3602	
		2552					3601	
		3601			7	Post-Matric Scholarship for Minorities	2225	Move to S.No. 3.02 Column 1
		3602					3601	
3.04	Free Coaching & Allied Scheme for Minoriteis	2225					3602	
3.05	Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commissions etc.	2225			8	Multi-Sectoral Development Programme for Minorities in selected minority concentration districts	2225	Move to S.No. 7.01 Column 1
		2552					3601	
3.06	Interest Subsidy on educational loans for overseas studies	2235					3602	
3.07	Maulana Azad National Fellowship for Minority Students	2225			9	Maulana Azad National Fellowship for Minority Students	2225	Move to S.No. 3.07 Column 1
		2552				3601		
4	Skill Development					3602		

S.No. in BE 2016-17	Schemes BE 2016-17	MH	S.No. in Expenditure Budget Vol. II of 2016-17	S.No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
4.01	Seekho aur Kamao - Skill Development Initiatives	2225		10	Grants-in-aid to State Channelising Agencies(SCA) engaged for implementation of NMDFC programme	2225	Move to S.No. 6.03 Column 1
		2235		11	Support for Students clearing Prelims conducted by UPSC, SSC, State Public Services Commission etc.	2225	Move to S.No. 3.05 Column 1
		2552		12	Maulana Azad Medical Aid Scheme	2225	Maulana Azad Medical Aid Scheme has been discontinued.
4.02	Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTAD)	2235		13	Hamari Dharohar	2225	Move to S.No. 5.03 Column 1
		2552		14	Special Officer for Liguistic Minorities	2225	Move to S.No. 6.05 Column 1
4.03	Nai Manzil, the Integrated Educational and Livelihood Initiative (New Scheme)	2225				2250	A new Scheme 'Nai Manzil' has been added.
5	Special Programmes of Minorities			15	National Commission for Minorities	2225	Move to S.No. 2 Column 1
5.01	Scheme for containing population decline of small minority community	2235				2250	
5.02	Scheme for Leadership development of minority Woman	2235		16	Scheme for Leadership Development of Minority Women	2235	Move to S.No. 5.02 Column 1
		2552		17	Grants-in-aid to Waqf	2235	Merged in S.No. 6.04 Column 1
5.03	Hamari Dharohar for conservation and protection of culture and heritage on Minorities	2225		18	Computerisation of records of State Waqf Boards	2235	Merged in S.No. 6.04 Column 1
5.04	Research/Studies,Monitoring and Evaluation of development Schemes for Minorities including Publicity	2235		19	Grant-in-aid to Central Waqf Council	2235	Merged in S.No. 6.04 Column 1
		2552		20	Strengthening of the State Waqf Boards	2225	Merged in S.No. 6.04 Column 1
6	Grants to Autonomous Bodies					2235	
6.01	Grants-in-Aid to Maulana Azad Education Foundation	2225				3601	
6.02	Contribution to the Equity of NMDFC	4225				3602	
		4552		21	Interest subsidy on Educational Loans for overseas studies	2235	Move to S.No. 3.06 Column 1
6.03	Grants-in-Aid to State Channelizing Agencies (SCAs) engaged for implementation in NMDFC programmes	2225		22	Skill Development Initiatives	2225	Move to S.No. 4.01 Column 1
		2552				2235	
6.04	Computerisation of records and strengthening of State Waqf Boards	2235		23	Scheme for containing population decline of small minority community	2235	Move to S.No. 5.01 Column 1

S.No. in BE 2016-17	Schemes BE 2016-17	MH	S.No. in Expenditure Budget Vol. II of 2016-17	S.No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
		2552		24	USTTAD (Upgrading the Skills and Training in Traditional Arts/Crafts for Development)	2235	Move to S.No. 4.02 Column 1
6.05	Special Officer for Linguistic Minorities	2225		25	Investment in Public Enterprises	4225	Move to S.No.6.02 Column 1
7	Development of Minorities: Multi Sectoral Development Programme for Minorities (MSDP)			27	Multi Sectoral Development Programme for Minorities (MSDP)	2552	Move to S.No. 7.01 Column 1
7.01	Multi Sectoral Development Programme for Minorities (MSDP)	2225				3601	
		2552				3602	
		3601					
		3602					

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 61- MINISTRY OF NEW AND RENEWABLE ENERGY

Concordance Table for Demand No. 61 BE 2016-17 with respect to Demand No. 69 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Economic Services	3451	5	1	Secretariat-Economic Services	3451	Plan Secretariat merged with Non-Plan Secretariat
		4810	5			4810	
2.	Transfer to National Clean Energy Fund	2810					
3.	Schemes of New and Renewable Energy						
3.01	Grid Interactive Renewable Power	2810	6,6.01 & 6.02	2,2.01 & 2.02	Grid interactive and Distributed Renewable power	2810	
		4810					
		2552					
3.02	Off-Grid/Distributed & Decentralized Renewable Power	2810	7	3	Renewable Energy for Rural Applications	2810	
		3601				3601	
		4810	8	4	Renewable Energy for Urban, industrial and Commercial Applications	2810	
		2552					
3.03	Research, Development and International Cooperation	2810	9,9.01	5,5.01	Research, Design & Development in Renewable Energy	2810	
			9.02	5.02		4810	
3.04	Less - Amount met from Clean Energy Fund	2810					
			10,10.1,10.2,& 10.3	6,6.01,6.02 & 6.03	Supporting Programmes	2810	IPA,EAP Component moved to Sl. No. 3.01 of Column I, Support to States to Sl. No. 3.02 and IR & HRD moved to Sl. No. 3.03 of Column I
			11	7	Other Expenditure	2810	
						3601	
4	Autonomous Bodies	2810					
			12,12.01 & 12.02	8,8.01 & 8.02	Investment in Public Enterprises	4810	PSE IREDA moved to Sl. No.3.02 and PSE SECI moved to Sl. No. 3.01 of Column I
			13 & 13.01	9 & 9.01	Lumpsum Provision for North Eastern Region & Sikkim	2552	
			13.02	9.02	Less - Amount met from Clean Energy Fund	2810	
			14	10	Actual Recoveries	2810	

Note: The statement was provided by the Ministry on 24.02.2016

DEMAND NO. 62-MINISTRY OF PANCHAYATI RAJ

Concordance Table for Demand No. 62 in BE 2016-17 with respect to Demand No 71 BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Economic Services	3451	5	1	Secretariat - Economic Services	3451	
2	Action Research & Publicity						
2.01	Action Research	2515			Other Rural Development Programmes		
2.02	International Contribution	2515	6	2	Panchayat Empowerment and Accountability Incentive Scheme	2515	
2.03	Media and Publicity	2515	7	3	Media and Publicity	2515	
			8	4	Panchayat Mahila Evam Yuva Shakti Abhiyan	2515	
3	Digital India Initiative :e -Panchayat		9	5	Action Research And Research Studies	2515	
3.01	Mission Mode Project on E-panchayats	2515	10	6	Rural Business Hubs	2515	
3.02	Incentivization of Panchayats	2515	11	7	Resource Support to State	2515	
3.03	ATM Services in Panchayat Bhawans	2515	12	8	Rashtriya Gram Swaraj Yojna		
			12.01	8.01	Training and Capacity Building	2515	
4	Capacity Building :Panchayat Sashaktikaran Abhiyan		12.02	8.02	Infrastructure Development	2515	
4.01	Capacity Building :Panchayat Sashaktikaran Abhiyan	2515	13	9	Rajiv Gandhi Panchayat sashaktikaran Abhiyan(RGPSA)	2515	
		2552				3601	
						3602	
			14	10	Mission Mode Project on e-payment	2515	
			15	11	Pass-through of external assistance under projects assisted by UN Agencies	2515	
			16	12	International Co-operation - Contribution	2515	
			17	13	Lump-sum provision for project/schemes for the benefit of North Eastern region and Sikkim	2552	
			18	14	Backward Regions Grants Fund	2552	
						3601	
						3602	
			19	15	Rajiv Gandhi Panchayat sashaktikaran Abhiyan(RGPSA)	2552	
						3601	
						3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 64 -MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

Concordance Table for Demand No 64 in BE 2016-17 with respect to Demand No. 73 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat General Services	2052	11.	1.	Secretariat General Services		
			11.01	1.01	Programme Component	2052	
			11.02	1.02	EAP Component	2052	
2.	Central Administrative Tribunals	2014	12	2	Administration of Justice	2014	CAT's allocation was earlier under SI No 2 & 7- both non plan
		4059	17.			4059	
3.	Staff Selection Commission	2051	13	3.	Staff Selection Commission	2051	
		4059				4059	
4.	Central Bureau of Investigation	2055	14	4.	Central Bureau of Investigation	2055	
		4055				4055	
5.	Training		15	5.	Training		
5.01	Programme Component	2070	15.01	5.01	Programme Component	2070	
		4059				4059	
5.02	EAP Component	2070	15.02	5.02	EAP Component	2070	
6.	Lokpal	2062	16	6.	Vigilance	2062	LOKPAL's allocation was earlier under SI No 6 & 7- both non plan
		4059				2070	
7	Central Information Commission, RTI & Public Enterprises Selection Board	2070	17	7	Other Expenditure	2070	It included allocation to both CIC & PESB last year. This includes RTI plan scheme from next yr 16-17.
		4059				4059	
8	Administrative Reforms & Pensions						Newly created line entries from 16-17. It includes allocations to D/o Pensions & DARPG (Non- Plan) and Plan allocations for Pensions, ARPG's two scheme (1 is EAP)
8.01	Programme Component	2070					
8.02	EAP Component	2070					
9 .	Loans to States for House Building Advances to All India Service Officers	7601	18	8.	Loans to States for House Building Advances to All India Service Officers	7601	
10	Assistance to Autonomous Bodies	2052	10	1.	Secretariat General Services		It included allocations of Grants in Aid to Autonomous bodies of Ministry among other organisations under SI No 1. Allocation made to autonomous bodies have now been transferred to SI. No 10 in 16-17
		2070		1.01	Programme Component	2052	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
				5	Training	2070	It included allocations of Grants in Aid to IIPA at SI No 5. Allocation made to autonomous bodies have now been transferred to SI. No 10 in 16-17
				5.02	Programme Component		

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 65- CENTRAL VIGILANCE COMMISSION**Concordance Table for Demand No.65 in BE 2016-17 with respect to Demand No. 74 of BE 2015-16**

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Central Vigilance Commission	2062	2	1	Central Vigilance Commission	2062	
				2	Extension work of capacity Building	2062	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 66 MINISTRY OF PETROLEUM AND NATURAL GAS

Concordance Table for Demand No. 66 in BE 2016-17 with respect to Demand No. 75 in BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	6	1 of DD No. 66	Secretariat-Economic Services	3451	
2	Subsidy		7	2 of DD No. 66	Petroleum Subsidy		
	2.01-Subsidy on LPG		7	2.01 of DD No. 66	Subsidy on LPG		
	2.01.01-DBTL for LPG	2802	7	2.01.01 of DD No. 66	DBTL for LPG	2802	
	2.01.02-Other Subsidy payable including for North Eastern Region	2802	7	2.01.02 of DD No. 66	Other Subsidy Payable including NE Region	2802	
	2.01.03-Project Management Expenditure	2802	7	2.01.03 of DD No. 66	Project Management Expenditure	2802	
	2.01.04-Scheme for LPG connection to Poor Households	2802	7				
	2.02-Kerosene Subsidy		7	2.02 of DD No. 66	Kerosene Subsidy		
	2.02.01-DBTL for Kerosene	2802	7	2.02.01 of DD No. 66	DBTL for Kerosene	2802	
	2.02.02-Other Subsidy payable including for North Eastern Region	2802	7	2.02.02 of DD No. 66	Other Subsidy Payable including NE Region	2802	Proposed in 2016-17 to show under-recovery on account of PDS SKO under seprate head.
	2.03-Incentive Scheme for PDS	2802	13	7 of DD No. 66	Incentive Scheme for PDS	2802	
	2.03.01-Cash Incentive to States/Uts for Kerosene Distribution Reforms	3601	13.01	7.01 of DD No. 66	Incentive Scheme for Direct Transfer of Subsidy in cash for PDS - Kerosene beneficieries to States/UTs	2802	
		3602					
	2.03.02-Grant-in-Aid to States /Uts for Establishment of institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficieries	3601	13.02	7.02 of DD No. 66	Grant in Aid to State for Establishment of institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficieries	3601	
		3602	13.03	7.03 of DD No. 66	Grant in Aid to UTs for Establishment of institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficieries	3602	
			8.02	3.02 of DD No. 66	Freight Subsidy	2802	Merged with" Other Subsidy payable including for North Eastern Region" at Sr. No. 2.01.02 and 2.02.02 in BE 2016-17.
			8.01	3.01 of DD No. 66	Subsidy on LPG & Kerosene for PDS	2802	Merged with" Other Subsidy payable including for North Eastern Region" at Sr. No. 2.01.02 and 2.02.02 in BE 2016-17.
			8.03	3.03 of DD No. 66	Subsidy to oil companies for supply of natural gas to North Eastern Region	2802	Merged with" Other Subsidy payable including for North Eastern Region" at Sr. No. 2.01.02 in BE 2016-17.
3	Payment of differential Royalty to State Governments	3601	9				
4	Regulatory Boards/Laboratories/Insttutes						

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
	4.01-Petroleum Regulatory Board	2802	10	4 of DD No. 66	Petroleum Regulatory Board	2802	
	4.02-Society for Petroleum Laboratory	2802	11	5 of DD No. 66	Society for Petroleum Laboratory	2802	
	4.03-Rajiv Gandhi Institute of Petroleum Technology(RGIPT)	2802	14	8 of DD No. 66	Rajiv Gandhi Institute of Petroleum Technology(RGIPT)	2802	
	4.04-Setting up Petroleum University in Andhra Pradesh	2802	17	11 of DD No. 66	Setting up Petroleum University in Andhra Pradesh	2802	
5	Strategic Oil Reserve						
	5.01-Payment to ISPRL for Strategic Crude Oil Reserve	4802	16	10 of DD No. 66	Payment to ISPRL for Strategic Crude Oil Reserve	4802	
	5.02-Payment to ISPRL for Strategic Crude Oil Reserve -O&M	2802	16.02				
	5.03-ISPRL Phase-II (construction of caverns)	4802	16.01				

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 67- MINISTRY OF PLANNING

Concordance Table for Demand No. 67 in BE 2016-17 with respect to Demand No.76 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat	3451	6	1	Secretariat	3451	
				2	Erstwhile Planning Commission/NITI Aayog	3451	move to Sl. No.1 column 1
2	Atal Innovation Mission (AIM) including Self Employment and	3475	7				
				7	Public Financial Management System	3475 5475	Transferred to Deptt. of Expenditure, M/o Finance
3	New Programmes - Central Plan	3475	16	16	New Programmes - Central Plan	3475	move to Sl.No.3 column 1
				9	Unique Identification Authority of India	3454 4059 5475	Transferred to Deptt. of Electronic and Information Technology.
4	Ongoing Programme and Schemes including liabilities from BE 2014-15 [SOPS, EPP(IC), R&S, PFAR,UNDP-HDBI, UNDP-SCDP]	3475 5475	17	17	Ongoing Programme and Schemes including liabilities from BE 2014-15 [SOPS, EPP(IC), R&S, PFAR,UNDP-HDBI, UNDP-SCDP]	3475 5475	move to Sl.No.4 column 1
				10	Other Expenditure	3475	move to Sl.No.5.1 column 1
5	Other Attached Offices/Autonomous Bodies	3475		18	Other Attached Offices/Autonomous Bodies	3475	move to Sl.No.5 column 1
5.1	National Institute of Labour Economics Research and Development	3475					
5.2	Development Monitoring and Evaluation Office	3475					

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 68 MINISTRY OF POWER

Concordance Table for Demand No. 68 in B.E. 2016-17 with respect to Demand No. 77 of 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	10	1	Secretariat-Economic Services	3451	
2	Assistance to CPSEs						
	2.01-National Hydro Electric Power Corporation Ltd.	6801	47.02	37.02	Loans for Power Projects	6801	
	2.02-Tehri Hydro Development Corporation (THDC)	2801	11.01	2.01	Tehri Hydro Development Corporation (THDC)	2801	
		4801					
	Receipts Netted	49		2.02	Receipts Netted		
	Net				Net		
	2.03-Damodar Valley Corporation Ltd.	4801	34	26	Damodar Valley Corporation Ltd.	4801	
	2.04-North Eastern Electric Power Corporation (NEEPCO)	4552	46.08	36.08	Investment in Public Enterprises in North East Region	4552	
	Loans	6552	46.09	36.09	Investment in Public Enterprises in North East Region	6552	
	North Eastern Electric Power Corporation (NEEPCO)	4801	47.01	37.01	Investment in North Eastern Electric Power Corporation Ltd.	4801	
	Loans	6801	47.03	37.03	Loans to NEEPCO	6801	
	2.05-Badarpur Thermal Power Station		35	27	Badarpur Thermal Power Station		
	2.05.01-Revenue Expenditure	2801	35.01	27.01	Revenue Expenditure	2801	
	2.05.02-Less Revenue Receipts	0801	35.02	27.02	Less Revenue Receipts	0801	
	Net						
	2.06-Acquisition of Coal bearing areas for NTPC	4801	33	25	Acquisition of Coal bearing areas for NTPC	4801	
	2.06.01-Deduct recoveries	4801	33.01	25.01	Deduct recoveries	4801	
	Net				Net		
3	Statutory Authorities						
	3.01-Central Electricity Authority	2801	12	3	Central Electricity Authority		
		4801					
		Total					
	3.02-Setting up of Joint JERC for UTs and Goa		21	13	Setting up of Joint JERC for UTs and Goa	2801	
	3.03-Appellate Tribunal for Electricity	2801	20	12	Appellate Tribunal for Electricity	2801	
	3.04-Forum of Regulators (FOR)	2801	26	18	Assistance to Forum of Regulators for Capacity Building	2801	
	3.05-CERC Fund	2801	16	7.01	CERC Fund	2801	
	3.05.01-Amount met from CERC Fund	2801	16.01	7.02	Amount met from CERC Fund	2801	
	Net				Net		
4	Research and Training				Research and Training		
	4.01-Central Power Research Institute, Bengaluru	2801	13.01	4.01	Central Power Research Institute, Bengaluru	2801	
	4.02-National Power Training Institute (NPTI)	2801	14.01	5.01	National Power Training Institute (NPTI)	2801	
5	Deen Dayal Upadhyaya Gram Jyoti Yojna						
	5.1-Rural Electrification and Feeder Separation	2801	18	10	Rural Electrification - DDUGJY	2801	
	5.02-Provision for North East and Sikkim	2552	46.02	36.02	Rural Electrification - DDUGJY	2552	

6	Integrated Power Development Scheme						
	6.01-IPDS Grant	2801	40	31	Integrated Power Development Scheme	2801	
	6.02-IPDS loans	6801	30	22	Loans to PFC for IPDS	6801	
	6.03-Provision for North East and Sikkim	2552		36.05	Integrated Power Development Scheme	2552	
				36.06	Loan to PFC under IPDS	6552	
7	Conservation and Energy Efficiency						
	7.01-Bureau of Energy Efficiency	2801	24	16	Bureau of Energy Efficiency		
	7.01.01-Programme component	2801		16.01	Non EAP Component	2801	
	7.01.02-EAP Component	2801		16.02	EAP Component	2801	
	7.02-Energy Conservation	2801	23	15	Energy Conservation	2801	
8	Strengthening of Power Systems						
	8.01-Smart Grid	2801	36	28	Smart Grid	2801	
	8.02-Green Energy Corridor	4801	42	34	Green Energy Corridor	4801	
	8.03-Inter-set Subsidy to National Electricity Fund	2801	31	23	Inter-set Subsidy to National Electricity Fund	2801	
	8.04-Financial Support for Debt Restructuring of DISCOMs	2801	28	20	Financial Support for Debt Restructuring of DISCOMs	2801	
	8.05-Power System Operation Company (POSOCO)	4801			Power System Operation Company 32 (POSOCO)	4801	
	8.06-220 KV Transmission Line from Srinagar to Leh via Kargil	4801	40	33	220 KV Transmission Line from Srinagar to Leh via Kargil	4801	
	8.07-Power system improvement in North Eastern States excluding Arunachal Pradesh and Sikkim	4801	46.03	36.03	Power system improvement in North Eastern States excluding Arunachal Pradesh and Sikkim	4801	
	8.07.01-Programme component	2552	46.03.01	36.03.01	Non EAP Component	2552	
	8.07.02-EAP Component	2552			EAP Component	2552	
	8.08-Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	2552	46.07	36.07	Strengthening of Transmission System in the States of Arunachal Pradesh and Sikkim	2552	
	8.09-Funds for Evaluation Studies and Consultancy	2801	19	11	Funds for Evaluation Studies and Consultancy	2801	
	8.10-Comprehensive Award Scheme for Power Sector	2801	22	14	Comprehensive Award Scheme for Power Sector	2801	
9	Power System Development Fund (PSDF)						
	9.01-Transfer to Power System Development Fund (PSDF)	2801	43.01	35.01	Transfer to Power System Development Fund (PSDF)	2801	
	9.02-Scheme for Power System Development to be met from PSDF	2801	43.02	35.02	Scheme for Power System Development to be met from PSDF	2801	
	9.03-PSDF and Utilisation of Gas Based Generation Capacity	2801	43.03	35.03	PSDF and Utilisation of Gas Based Generation Capacity	2801	
	9.04-Less Amount met from PSDF	2801	43.04				

NOTE: The statement was provided by the Ministry on 24.02.2016

Ministry of Road Transport and Highways

Concordance Table for Demand No.74 in BE 2016-17 with respect to Demand No.83 of BE 2015-16

	Schemes BE 2016-17	Major Head	S.No. to Expenditure Budget Vol.II of 2016-17	S.No. as per RE 2015-16	Schemes BE 2015-16	Major Head	Remarks
1	Secretariat-Economic Services	3451		7	Secretariat-Economic Services	3451	
				8	BRDB Secretariat	3451	Transferred to M/o Defence
2	National Highways Authority of India						
	National Highways Authority of India	5054		15	National Highways Authority of India	5054	
	Met from Central Road Fund	5054		15.01	Met from Central Road Fund	5054	
	Met from Permanent Bridge Fee Fund (PBFF)	5054		15.02	Met from Permanent Bridge Fee Fund	5054	
				15.03	EAP Loan	7075	Entry deleted
3	Roads and Bridges						
	Works under Roads Wing	5054					
	Works under Roads Wing	5054		11.02	Capital outlay on National Highways	5054	
	Met from Central Road Fund	5054		11.02.01	Met from Central Road Fund	5054	
	EAP component	5054					
	EAP component	5054		11.02.02	EAP component	5054	
	Met from Central Road Fund	5054					Newly inserted
	Works financed from National Highway Permanent Bridges Fees Fund						
	Works financed from National Highway Permanent Bridges Fees Fund	5054		18	Schemes financed from National Highway Pmt. Bridges Fees Fund	5054	
	Met from Permanent Bridges Fees Fund	5054		18.01	Deduct-Recoveries	5054	
	Grants to States- schemes financed from Central Road Fund	3601		14.01	Grants to States	3601	
	Scheme financed from Central Road Fund	3601		14.01.01	Grants to States	3601	
	Met from Central Road Fund	3601		14.01.02	Met from Central Road Fund	3601	
	Grants to Union Territories with legislature- Schemes financed from Central Road Fund	3602		14.02	Grants to UTs with legislature	3602	
	Delhi	3602		14.02.01	Delhi	3602	
	Met from Central Road Fund	3602		14.02.02	Met from Central Road Fund	3602	
	Puducherry	3602		14.02.03	Puducherry	3602	
	Met from Central Road Fund	3602		14.02.04	Met from Central Road Fund	3602	
	Grants to Union Territories without legislature-schemes financed from Central Road Fund			14.04	Grants to Uts Govt. without legislature-schemes financed from Central Road Fund	3054	

	Schemes BE 2016-17	Major Head	S.No. to Expenditure Budget Vol.II of 2016-17	S.No. as per RE 2015-16	Schemes BE 2015-16	Major Head	Remarks
	Andaman & Nicobar	3054		14.04.01	Andaman & Nicobar Islands	3054	
	Met from Central Road Fund	3054		14.04.02	Met from Central Road Fund	3054	
	Chandigarh	3054		14.04.03	Chandigarh	3054	
	Met from Central Road Fund	3054		14.04.04	Met from Central Road Fund	3054	
	Dadra and Nagar Haveli	3054		15.04.05	Dadra and Nagar Haveli	3054	
	Met from Central Road Fund	3054		14.04.06	Met from Central Road Fund	3054	
	Daman and Diu	3054		14.04.07	Daman and Diu	3054	
	Met from Central Road Fund	3054		14.04.08	Met from Central Road Fund	3054	
	Grants to Inter-State & Economically Important Roads-scheme financed from CRF						Newly inserted
	Grants to Inter-State & Economically Important Roads scheme financed from Central Road Fund	3054		14.01.03	Grants to Inter-State & Economically Important Roads scheme financed from CRF	3054	
	Met from Central Road Fund	3054		14.01.04	Met from Central Road Fund	3054	
				14.03	Grants to Inter-State & Economically Important Roads scheme financed from CRF	3602	deleted
				14.03.01	Grants to Inter-State & Economically Important Roads scheme financed from CRF	3602	
				14.03.02	Met from Central Road Fund	3602	
	Development & Planning, Quality Assurance, Research & Training			16	Other expenditure		
	Development & Planning, Quality Assurance, Research & Training	3054		16.01	Development & Planning	3054	
	Met from Central Road Fund	3054		16.02	Met from Central Road Fund		Newly inserted
	Maintenance of National Highways	3054		11.01	Maintenance of National Highways	3054	Merged in to single entry
				11.03	National Highway Tribunals and Highway Administrations	3054	
4	Special Accelerated Road Development Programme in North Eastern Areas	4552		20	Lumpsum Provison for projects/schemes for the benefit of the NER and Sikkim	4552	
		5054					Newly inserted
5	Road Transport and Road Safety	3055					
	Research, Training and Other Road Safety Schemes	3055		9	Training & Research	3055	
				10	Scheme on Women Safety on Public Road Transport from Nirbhaya Fund		Entry deleted

	Schemes BE 2016-17	Major Head	S.No. to Expenditure Budget Vol.II of 2016-17	S.No. as per RE 2015-16	Schemes BE 2015-16	Major Head	Remarks
				10.01	Less amount met from Nirbhaya Fund		Entry deleted
6	Inter Account Transfers			17			
	Trasfer to Central Road Fund for NHAI	5054		17.02	National Highways Authority of India	5054	
	Trasfer to Central Road Fund for States	3054		17.03	Grants to States	3054	
	Trasfer to Central Road Fund for UTs with legislature	3054		17.04	Union Territories with legislature	3054	
	Delhi	3054		17.04.01	Delhi	3054	
	Puducherry	3054		17.04.02	Puducherry	3054	
	Trasfer to Central Road Fund for UTs without legislature			17.05	Union Territories without legislature	3054	
	Andaman & Nicobar	3054		17.05.01	Andaman & Nicobar Islands	3054	
	Chandigarh	3054		17.05.02	Chandigarh	3054	
	Dadra and Nagar Haveli	3054		17.05.03	Dadra and Nagar Haveli	3054	
					Lakshadweep	3054	Deleted
	Daman and Diu	3054		17.05.04	Daman and Diu	3054	
	Trasfer to Central Road Fund for NHO and other schemes (other than NHAI)	3054		17.01	For National Highways and Grants to Inter-State & Economically Important Roads	3054	
	Trasfer to Permanent Bridge Fee Fund for NHAI	3054		19	National Highways Permanent Bridges Fund - Transfers	3054	Merged in to single entry
				19.01	Toll on Bridges	3054	
				19.02	Toll on National Highways collected by NHAI	3054	
				12	Works executed by BRDB		Transferred to M/o Defence
				12.01	Works under BRDB	5054	Transferred to M/o Defence
				12.02	Other Works	3054	Transferred to M/o Defence
				13	Grant to States for Strategic Roads	3601	Transferred to M/o Defence
					Development, widening and Inter-state connectivity of the roads of economic importance	3601	Deleted

Note : The statement was provided by the Ministry on 24.02.2016

DEMAND NO. 75- Department of Rural Development

Concordance Table for Demand No. 75 in BE 2016-17 with respect to Demand No. 84 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secreatriat - Economic Services	3451	14	1 of DD 84	Secreatriat - Economic Services	3451	
2	National Rural Livelihood Mission - Aajeevika		15	2 of DD 84	National Rural Livelihood Mission - Aajeevika		
2.01	Programme component	2501	15.01	2.01 of DD 84	Programme Component	2501	
		3601	15.02	2.02 of DD 84	EAP Component	2501	
2.02	EAP component	2501	16	3 of DD 84	Mahatma Gandhi Natonal Rural Employment		
		3601	16.01	3.01of DD 84	Assistance for Mahatma Gandhi natonal Rural Employment	2505	
2.03	UT Plan	3602	16.02	3.02of DD 84	Amount met from National Employment Guarentee fund	2505	
2.04	NER	2552	17	4of DD 84	Houising for All(Rural)		
3	Transfer to National Employee Guarantee Fund	2505	17.01	4.01of DD 84	Indira Awaas Yojana	2216	
4	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREG)	2505	17.02	4.02of DD 84	Amount Met from National investment fund	2216	
4.01	Programme Component	2505	18	5of DD 84	DRDA Administration	2515	
		3601	19	6of DD 84	Grants to NIRD	2515	
		3602	20	7of DD 84	Assistance to CAPART	2515	
4.02	Amount Met from National Employment Guarantee Fund	2505	21	8of DD 84	Provision for Urban Development in Rural Areas PURA	2515	
		3601	22	9of DD 84	Management Support to Rural Dvelopment Programmes and Strengthening District Planning Process etc.	2515	
		3602	23	10of DD 84	BPL Survey	2515	
5	Pradhan Mantri Awas Yojna (Rural)		24	11of DD 84	Flexi Fund	2515	
5.01	Programme Component	2216	25	12of DD 84	RURBAN Mission	2515	
		2552	26	13of DD 84	Village Entreprenurship Start-up Progamme	2515	Subsumed in NRLM
		3601	27	14of DD 84	Transfer to Central Road Fund(CRF)	3054	
		3602	28	15of DD 84	Pradhan Mantri Gram Sadak Yojana(PMGSY)		
6	National Social Assistance Programme		28.01	15.01of DD 84	Programme Component	3054	
6.01	Programme Component	2235	28.02	15.02of DD 84	EAP Component	3054	
		2552	28.03	15.03of DD 84	Amount met from CRF on PMGSY	3054	
		3601	29	16of DD 84	National Social Assistance Programme	2235	
		3602	30	17of DD 84	Transfer to NIF		
7	Transfer to Central Road Fund		30.01	17.01of DD 84	Rural Employment	2505	

7.01	Transfer to Central Road Fund	3054	30.02	17.02of DD 84	Rural Housing	2216	
8	Pradhan Mantri Gram Sadak Yojana		31	18of DD 84	Transfer to National Employment Guarantee Fund		
8.01	Programme Component	3054	31.01	18.01of DD 84	Transfer to Natonal Employment Guarantee Fund	2505	
		3601	31.02	18.02of DD 84	Amount met from NIF	2505	
8.02	EAP Component	3054	32	19of DD 84	Provision for projects/schemes for the benefit of the NER and Sikkim		
		3601	32.01	19.01of DD 84	Aajeevika-National Rural Livelihood Mission	2552	
8.03	UT Plan	3602	32.02	19.02of DD 84	Rural Housing	2552	
8.04	NER	2552	32.03	19.03of DD 84	DRDA Administration	2552	
8.05	Amount Met from CRF	3054	32.04	19.04of DD 84	Grants to NIRD	2552	
		3601	32.05	19.05of DD 84	Provision for Urban Development in Rural Areas(PURA)	2552	
		3602	32.06	19.06of DD 84	Management Support to Rural Dvelopment Programmes and Strengthening District Planning Process etc.	2552	
9	Shyama Prasad Mukherjee RURBAN Mission	2515	32.07	19.07of DD 84	BPL Survey	2552	
		2552	32.08	19.08of DD 84	Flexi Fund	2552	
		3601	32.09	19.09of DD 84	Pradhan Mantri Gram Sadak Yojana Programme Component	2552	
		3602	32.1	19.10of DD 84	RURBAN Mission	2552	
10	National Institute of Rural Development	2515	32.11	19.11of DD 84	Village Entrepreneurship 'Start up' Programme	2552	Subsumed in NRLM
		2552	33	20of DD 84	National Livelihood Mission(Rural)(NRLM)		
11	SECC CENSUS	2515	33.01	20.01of DD 84	Programme Component-State Plan	3601	
		2552	33.02	20.02of DD 84	EAP Component	3601	
12	CAPART	2515	33.03	20.03of DD 84	Programme Component-UT Plan	3602	
13	Management support to Rural Development Programme and strengthening District Planning Process	2515	33.04	20.04of DD 84	Provison for NER and Sikkim	2552	
		2552	34	21of DD 84	Transfer to National Employment Guarantee Fund	3601 3602	Shown in Functional Major Head
			35	22of DD 84	Mahatma Gandhi National Rural Employment Guarantee Scheme		
			35.01	22.01of DD 84	Programme Component- State Plan	3601	
			35.02	22.02of DD 84	Programme Component-UT Plan	3602	
			35.03	22.03of DD 84	Amount Met from NEGF	3601 3602	
			36	23of DD 84	Housing for All(Rural)-Indira Awas Yojana	2552 3601 3602	
			37	24of DD 84	Transfer to Central Road Fund(CRF)	3601	Shown in Functional Major Head

			38	25of DD 84	Pradhan Mantri Gram Sadak Yojana		
			38.01	25.01of DD 84	Programme Component- State Plan	3601	
			38.02	25.02of DD 84	Programme Component-UT Plan	3602	
			38.03	250.3of DD 84	NER	2552	
				25.04of DD 38.04 84	EAP Component	3601	
			38.05	25.05of DD 84	Amount met from CRF on PMGSY	3601	
			39	26of DD 84	National Social Assistance Prgoramme	2552	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 76- DEPARTMENT OF LAND RESOURCES

Concordance Table for Demand No.76 BE 2016-17 with respect to Demand No.85 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptt. Budget Vol.II of 2016-17	Sr. No. in Exptt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	4	1	Secretariat-Economic Services	3451	
2	Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Mnagement Programme		5	2	Pradhan Mantri Krishi Sinchayee Yojana (Watershed Component) erstwhile Integrated Watershed Management Programme(IWMP)		
2.01	Programme Component	2501	5.01	2.01	Programme Component	2501	
		2552				3601	
		3601	5.02	2.02	EAP Component	2501	
2.02	EAP Component	2501	6	3	National Land Records Modernisation Programme	2506	
		3601				3601	
3	Digital India:Land Records Modernisation programme(Central Sector) erstwhile NLRMP	2506				3602	
		2552	7	4	Pradhan Mantri Krishi Sinchayee Yojana (Watershed Component) erstwhile Integrated Watershed Management Programme(IWMP)		
		3601	7.01	4.01	Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	
		3602	7.02	4.02	Programme Component-State Plan	3601	
			7.03	4.03	EAP	3601	
			8	5	National Land Records Modernisation Programme		
			8.01	5.01	Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	
				5.02	Programme Component-State Plan	3601	
				5.03	Programme Component-UT Plan	3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 77- DEPARTMENT OF SCIENCE AND TECHNOLOGY

Concordance Table for Demand No.77 in BE 2016-17 with respect to Demand No.86 of B.E.2015-16

Sr. No.	Schemes in BE 2016-17	Major Head	Sl. No. in Exp. Budget Vol II in 2016-17	Sl. No. in Exp. Budget Vol II of 2015-16	Schemes in BE 2015-16	Major Head	Remarks
1.	Secretariat-Economic Services	3451	5	1 of DD.86	Secretariat-Economic Services	3451	
2.	S&T Institutional and Human Capacity Building	3425	6, 7, 8, 11, 21, 22, 23	2, 3, 4, 7, 17, 18, 19 of DD.86	Modernisation of Mapping Organizations (SOI and NATMO), Autonomous Institutions & Professional Bodies, Research and Development Support - Multi-Disciplinary Research in Science and Technology, State Science and Technology, Policy Research Cell, Disha Programme for Women in Science, Alliance and R&D Mission	3425	INSPIRE component from Alliance and R&D Mission is subsumed here
		5425	6	2 of DD.86	Modernisation of Mapping Organizations (SoI and NATMO)	5425	
		Total					
3.	Research and Development	3425	12, 16, 18, 19, 20, 23, 24	8, 12, 12.01, 12.02, 14, 15, 16, 19, 20 of DD.86	International Cooperation, Synergy Projects (O/o Pr. Scientific Adviser), Programme Component, EAP Component, National Mission on Nano Science and Technology, Mega Facilities for Basic Research, Science and Engineering Research Board, Alliance and R&D Mission, Super Computing Facility and Capacity Building	3425	Climate Change component from Alliance and R&D Mission is subsumed here
4.	Innovation, Technology Development and Deployment	3425	9, 10, 13, 14, 15, 17, 27	5, 6, 9, 10, 11, 13, 23 of DD.86	Technology Development Programme, S&T Programmes for Socio Economic Development, Payment to Technology Development Board against Cess Receipts, Information Technology, Other Programmes, Drugs and Pharmaceuticals Research, Technical Research Centres	3425	
		7425	17	13 of DD.86	Drugs and Pharmaceutical Research	7425	
		Total					

DEMAND NO.78 - DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH							
Concordance Table for Demand No.78 in BE 2016-17 with respect to Demand No.87 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Economic Services	3451	7	1	Secretariat - Economic Services	3451	
2.	National Laboratories	3425	8, 9, 12, 13, 14, 15, 16, 17, 18	2	National Laboratories	3425	
3.	Assistance to Autonomous Bodies, PSEs and International Bodies	3425	19, 20, 22	13	Assistance to Autonomous Bodies, PSEs and International Bodies	3425	
		4859	20	14		4859	
		5425	25	19		5425	Capital allocation for APCTT from sl. no.19 of 2015-16
		Total					
4.	Industrial Research and Development	3425	23, 24, 25, 26	17,18,19,20	Industrial Research and Development	3425	
		7425	24	18		7425	
		Total					
5.	Capacity Building and Human Resource Development	3425	10, 11	4,5	Capacity Building and Human Resource Development	3425	
6	Public Works	4059	21	15	Public Works	4059	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 79 - DEPARTMENT OF BIOTECHNOLOGY

Concordance Table for Demand No. 79 in BE 2016-17 with respect to Demand No. 88 of BE 2015-16							
S.No. in BE 2016-17	Schemes BE 2016-17	Major Head	S.No. in Expenditure Vol. II of 2016-17	S.No. in Expenditure Vol. II of 2015-16	Schemes BE 2015-16	Major Head	Remarks *
1	Secretariat-Economic Services	3451	5	1 of DD 88	Secretariat-Economic Services	3451	
2	Assistance to Autonomous Institutions	2552	11.08	7.08 of DD 88	AUTONOMOUS R&D INSTITUTIONS	2552	Moved to S.No.2 of Column 1
		3425	6	2 of DD 88	AUTONOMOUS R&D INSTITUTIONS(SCIENTIFIC INSTITUTIONS/PROFESSIONAL BODIES)	3425	Moved to S.No.2 of Column 1
3	Biotechnology Research and Development	2552	11.01	7.01 of DD 88	Human Resource Development	2552	Moved to S.No. 3 of Column 1
			11.04	7.04 of DD 88	Bioinformatics	2552	Moved to S.No. 3 of Column 1
			11.05	7.05 of DD 88	Research and Development	2552	Moved to S.No. 3 of Column 1
			11.07	7.07 of DD 88	Biotechnology for Societal Development	2552	Moved to S.No. 3 of Column 1
			11.06	7.06 of DD 88	Grand Challenge Programmes	2552	Moved to S.No. 3 of Column 1
			11.02	7.02 of DD 88	Programmes for Promotion of Excellence and Innovation	2552	Moved to S.No. 3 of Column 1
			11.03	7.03 of DD 88	Biotech Facilities	2552	Moved to S.No. 3 of Column 1
			11.10	7.10 of DD 88	International Cooperation	2552	Moved to S.No. 3 of Column 1
		3425	7.01	3.01 of DD 88	Human Resource Development	3425	Moved to S.No. 3 of Column 1
			7.02	3.02 of DD 88	Bioinformatics	3425	Moved to S.No. 3 of Column 1
			7.03	3.03 of DD 88	Research and Development	3425	Moved to S.No. 3 of Column 1
			7.04	3.04 of DD 88	Biotechnology for Societal Development	3425	Moved to S.No. 3 of Column 1
			7.05	3.05 of DD 88	Grand Challenge Programmes	3425	Moved to S.No. 3 of Column 1
			7.06	3.06 of DD 88	Programmes for Promotion of Excellence and Innovation	3425	Moved to S.No. 3 of Column 1
			7.07	3.07 of DD 88	Biotech Facilities	3425	Moved to S.No. 3 of Column 1
			9	5 of DD 88	International Cooperation	3425	Moved to S.No. 3 of Column 1
4	Industrial and Entrepreneurship Development						
	4.01 Public Private Partnership	2552	11.09	7.09 of DD 88	I&M Sector	2552	Moved to S.No. 4.01 of Column 1
			11.11	7.11 of DD88	Biotechnology Clusters	2552	Moved to S.No. 4.01 of Column 1
		3425	8	4 of DD 88	I&M Sector - Public Private Partnership	3425	Moved to S.No. 4.01 of Column 1
			10	6 of DD 88	Biotechnology Clusters	3425	Moved to S.No. 4.01 of Column 1
	4.02 Biotechnology Industry Research Assistance Council (BIRAC)	3425	6	part of S.No. 2 of DD 88	AUTONOMOUS R&D INSTITUTIONS(SCIENTIFIC INSTITUTIONS/PROFESSIONAL BODIES)	3425	Moved to S.No. 4.02 of Column 1

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 80- SHIPPING						
Concordance Table for Demand No 80 in BE 2016-17 with respect to Demand No. 89 of BE 2015-16						
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2015-16	Sr. No. in Expdt. Budget Vol.II of 2016-17	MH	Remarks
1	Secretariat and Economic Services			1.	3451	
	Secretariat-Economic Services	3451	7	1.01		
2	Statutory Authorities, Autonomous Bodies and PSEs			2		Heading newly inserted
	Directorate General of Shipping	3052	21	2.01	3052	
			23			
					5052	Entries deleted
					5052	
	Development of Information and Technology	5052	23.01	2.02	5052	
	Directorate General of Lighthouses and Lightships	3051	18	2.03	3051	
			19			
			19.01		3051	
		5051	20	2.03	5051	
	Less Receipts	1051	19.02	2.03.01	1051	
	Less Recoveries	5051		2.03.02	5051	Newly inserted
	Tariff Authority of Major Ports	3051	17	2.04	3051	Newly inserted
	Hooghly Dock & Port Engineers Limited			2.05		Newly inserted
	Voluntary Retirement Scheme, Statutory dues, Income Tax liability	2852	25	2.05.01	2852	Newly inserted
	Loans & Advances	6858	24.01	2.05.02	6858	
	Indian Maritime University	3052	22	2.06	3052	
	Sethusamundram Corporation Limited	5075	29	2.07	5075	
	Central Inland Water Transport Corporation	3056	32	2.08	3056	
3	Development of Ports			3		
	Development of Major Ports	3051	8	3.01	5051	Merged into single scheme
		5051	9		5051	
			11		5051	
			12		5051	
			13		5051	
	Visakhapatnam Port Trust(EAP Component)	7051	10	3.02	7051	
	Assistance to other Major Ports(New Projects)	3051		3.03		Newly inserted
	Assistance to Major and non-Major Ports	3051	14	3.04	3051	Merged into single scheme
	Assistance to Major and non-Major Ports	3051	15	3.04	3051	
			16		3051	
					3601	
		5051			5051	
			17		3051	
	Web-based Electronic Data interchange and River Regulatory Measures	5075	29	3.05	5075	
4	Sagarmala			4		

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2015-16	Sr. No. in Expdt. Budget Vol.II of 2016-17	MH	Remarks
	Sagarmala Development Company/Sagarmala Studies/Community Development Fund	3051	15.02	4.01	3051	
	Sagarmala Projects and Schemes	5051	15.01	4.02	5051	
5	Shipping and Shipbuilding			5		
	Assistance to Shipbuilding, Research & Development and Conducting Studies and Secretariat Information Technology	2852	27	5.01	2852	Merged into single scheme
			28			
	Non-central PSU Shipyards and Private Sector Shipyards	2852	26.01	5.02	2852	
6	Inland Water Transport			6		
	Grants to Inland Water Transport Authority of India	2552	34	6.01	2552	
			30		3056	Entry deleted
		3056	31		3056	
	Aid to Bangladesh	3056	33	6.02	3056	
			35		3051	Only appearing in RE 15-16
					3052	
					3056	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 81- MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Concordance Table for Demand No 81 in BE 2016-17 with respect to Demand No. 90 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Social Services	2251	3	1	Secretariat - Services	2251	
2	Pradhan Mantri Kaushal Vikas Yojana	2230	4.01	2.01	Kaushal Vikas Yojana	2230	
2.01	National Skill Development Agency	2230	4.02	2.02	National Skill Development Agency	2070	
2.02	National Skill Development fund/ Corporation	2230					
2.03	National Board for Skill Certification	2230					
2.04	Multi Skill Training Institutes	2230					
2.05	Apprenticeship and Training *	2230					
2.06	Skill Development and Entrepreneurship *	2230	4	2	Skill Development and Entrepreneurship	2230	
			5	3	Provision for Projects/ Schemes for benefit of North Eastern Region	2552	
				3.01	Kaushal Vikas Yojana	2552	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 82 DEPARTMENT OF SOCIAL JUSTICE AND EMPOWERMENT

Concordance Table for Demand No. 82 in BE 2016-17 with respect to Demand No. 91 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expenditure Budget Vol. II of 2016-17	Sr. No. in Expenditure Budget Vol. II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Social Services	2013		1.	Secretariat-Social Services	2251	
		2251		2.	Discretionary Grant	2013	
2.	Umbrella Scheme for Development of Scheduled Castes				Welfare of Scheduled Castes		
	Baba Saheb Dr. B.R. Ambedkar Foundation	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
	Dr. B.R. Ambedkar International Centre	2225		15.	Other Programmes for Welfare of Scheduled Castes	2225	
	Dr. Ambedkar National Memorial	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
	National Fellowship for SCs	2225		11	Rajiv Gandhi National Fellowship	2225	Scheme has been renamed
	Self Employment Scheme for Rehabilitation of Manual Scavengers	2225		13	Self Employment Scheme of Liberation and Rehabilitation of Scavengers	2225	
	National Overseas Scholarship for SCs	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
	Top Class Education for SCs	2225		12.	Top Class Education	2225	
	Assistance to Voluntary Organisations for SCs	2225		10	Assistance to Voluntary Organisations for Welfare of Scheduled Castes	2225	
	Grants to Non-Government Institutions for Running Pre-Examination Training Centres for SCs and OBSc	2225		21.	Common Programmes for Scheduled Castes & Scheduled Tribes and Other Backward Classes	2225	
	Post Matric Scholarship	2225		4.	Post-Matric Scholarship Scheme	2225	State Plan and Central Plan Items has been merged
		2552		36.	Post Matric Scholarship Scheme	2552	
		3601				3601	
		3602				3602	
	Pradhan Mantri Adarsh Gram Yojana	2552		42	Pradhan Mantri Adarsh Gram Yojana	2552	
		3601				3601	
	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	2225		5	Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	State Plan and Central Plan Items has been merged
		2552		37	Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	2552	
		3601				3601	
		3602				3602	
	Girls Hostels	2225		6	Girls Hostels	2225	State Plan and Central Plan Items has been merged
		2552		38	Girls Hostel	2552	
		3601				3601	
		3602				3602	
	Boys Hostels	2225		7.	Boys Hostels	2225	State Plan and Central Plan Items has been merged

		2552		39.	Boys Hostel	2552	
		3601				3601	
		3602				3602	
	Pre-Matric Scholarship for Children of Those engaged in unclean occupations involving Cleaning and Prone to Health Hazards	2552		40	Pre-Matric Scholarship for children of those engaged in unclean occupation	2552	
		3601				3601	
	States Scheduled Castes Development Corporation	2552		43	Other Programmes for Welfare of Scheduled Castes	2552	
		3601				3601	
	Upgradation of Merit of SC Students	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
		2552		43	Other Programmes for Welfare of Scheduled Castes	2552	
		3601				3601	
	Pre-Matric Scholarship for SC Students	2225		9	Pre Matric Scholarship for SC Students	2225	State Plan and Central Plan Items has been merged
		2552		41.	Pre-Matric Scholarship for SC Students	2552	
		3601				3601	
	National Scheduled Castes Finance and Development Corporation	4225		34	Investment in Public Enterprises	4225	
	National Safai Karmacharis Finance and Development Corporation	4225		34	Investment in Public Enterprises	4225	
	Venture Capital and Credit Guarantee Fund for Scheduled Castes	4225		34	Investment in Public Enterprises	4225	
	National Commission for Scheduled Castes	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
	National Commission for Safai Karmcharis	2225		15	Other Programmes for Welfare of Scheduled Castes	2225	
	Provision for North East and Sikkim	2552		35	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	
		4552				4552	
3.	Scheduled Castes Sub-Plan						
	Special Central Assistance to Scheduled Castes Sub-Plan	2225		3	Special Central Assistance to Scheduled Castes Sub Plan	2225	
		3601				3601	
		3602				3602	
	Provision for North East and Sikkim	2552		35	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	
4.	Umbrella Scheme for Development of Backward Classes				Welfare of Other Backward Classes		
	Rajiv Gandhi National Fellowship for Other Backward Classes and Economically Backward Classes	2225		19	Rajiv Gandhi National Fellowship for Other Backward Classes and Economically Backward Classes	2225	
	National Overseas Scholarships for OBCs	2225		20	Other Programmes	2225	
	Assistance to Voluntary Organisation for OBCs	2225		20	Other Programmes	2225	

	Pre-Matric Scholarship	2225		16	Pre Matric Scholarship	2225	State Plan and Central Plan Items has been merged
		2552		44	Pre-Matric Scholarship for OBCs	2552	
		3601				3601	
		3602				3602	
	Post Martric Scholarship	2225		17	Post Matric Scholarship	2225	State Plan and Central Plan Items has been merged
		2552		45	Post-Matric Scholarship for OBCs	2552	
		3601				3601	
		3602				3602	
	Boys and Girls Hostel	2225		18	Boys and Girls Hostel	2225	State Plan and Central Plan Items has been merged
		2552		46	Boys and Girls Hostel for OBCs	2552	
		3601				3601	
		3602				3602	
	Scheme for Development of Economically Backward Classes	2552		47	Other Programmes for OBCs	2552	
		3601				3601	
	Scheme for Educational and Economic Development of Denotified Nomadic Tribes	2552		47	Other Programmes for OBCs	2552	
		3601				3601	
	National Backward Classes Finance and Development Corporation	4225		34	Investment in Public Enterprises	4225	
	National Commission for Backward Classes	2225		20	Other Programmes	2225	
	National Commission for Denotified Tribes	2225		20	Other Programmes	2225	
	Provision for North East and Sikkim	2552		35	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	
		4552				4552	
5.	Umbrella Scheme for Welfare of other Vulnerable Groups				Social Security and Welfare		
	National Institute of Social Defence	2235		33	Other Programmes	2235	
	Assistance to Voluntary Organisations for Providing Social Defence Services	2235		33	Other Programmes	2235	
	National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	2235		33	Other Programmes	2235	
	Prevention of Alcoholism and Substance (Drugs) Abuse	2235		30	Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse	2235	
	Research Studies and Publications	2235		33	Other Programmes	2235	
	Information & Mass Education Cell	2235		33	Other Programmes	2235	
	Assistance to Voluntary Organisations for Programmes Relating to Aged	2235		31	Assistance to Voluntary Organisations for Old Age Homes etc.	2235	
	Scheme for Transgender Persons	2235		33	Other Programmes	2235	

	Integrated Programme for Rehabilitation of Beggars	2235		33	Other Programmes	2235	
	Provision for North East and Sikkim	2552		35.	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 83- DEPARTMENT OF DISABILITY AFFAIRS

Concordance Table for Demand No. 83 in BE 2016-17 with respect of Demand No. 92 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Social Services	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
		2251		1of DD. 92	Secretariat-Social Services	2251	
2	National Programme for the Welfare for the Welfare of Persons with Disability						
	2.01-National Fellowship for PwD	2235		10 of DD. 92	Rajiv Gandhi National Fellowship for PWD	2235	
	2.02-National Overseas Scholarship for PwD	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	2.03-Top Class Education for PwD	2235		11 of DD. 92		2235	
	2.04-Post Matric Scholarship to Student with Disabilities	2235		9 of DD. 92	Post Matric Scholarship for Students of Disabilities	2235	
	2.05-Pre Matric Scholarship for Student with Disabilities	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	2.06-Free coaching for PwD	2235		11 of DD. 92		2235	
	2.07-Information and Mass Education Cell	2235		11 of DD. 92		2235	
	2.08-In Service Training and sensitization, Employment of Physically Challenged, National & State Mission and Awareness Generation and Publicity	2235		11,8,11,11 of DD. 92	Other Programmes for the Welfare of Handicapped, Schemes of Employment of Physically Challenged	2235	
	2.09- Aids and appliances for the Handicapped	2235		6 of DD. 92	Aids and Appliances for the Handicapped	2235	
	2.10-Research on Disability	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	2.11 -Deendayal Disabled Rehabilitation Scheme	2235		2 of DD. 92	Deendayal Disabled Rehabilitation Scheme	2235	
	2.12-Handling Clearance of Duty Free Consignment Under Bilateral Agreements	2235		13 of DD. 92	Distribution expenses on commodity assistance under Bilateral Agreements	2235	
	2.13-Scheme for Implementation of the Persons with Disabilities Act 1995	2235		7 of DD. 92	Schemes for implementation of persons with Disability Act 1995	2235	
		3601				3601	
	2.14-Setting up of State Spinal Injury Centres	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	2.15-National Programme for Persons with Disabilities	3601		12 of DD. 92	National Programme for persons with Disabilities	#####	
	2.16-Provision for North East and Sikkim	2552		15 of DD. 92	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
3	Autonomous Bodies and Institutions						
	3.01-National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235		3 of DD. 92	National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	
	3.02-Rehabilitation Council of India	2235		5 of DD. 92	Rehabilitation Council of India	2235	
	3.03- Artificial Limbs Manufacturing Corporation	2235		4 of DD. 92	Artificial Limbs Manufacturing Corporation	2235	
	3.04-National Handicapped Finance and Development Corporation	4235		14 of DD. 92	Investment in Public Enterprises	4235	
	3.05-Spinal Injury Centre	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	3.06-National Institute of Sign Language	2235		3 of DD. 92	National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	
	3.07-Establishment/Modernization and Braille Presses	2235		11 of DD. 92	Other Programmes for the Welfare of Handicapped	2235	
	3.08 - National Institute/Centre for Universal Design and Barrier Free Environment	2235		11 of DD. 92		2235	
	3.09-Establishment of Centre for Disability Sports	2235		11 of DD. 92		2235	
	3.10-National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities	2235		11 of DD. 92		2235	
	3.11-Establishment of National Institute of Mental Health Rehabilitation	2235		11 of DD. 92		2235	
	3.12-Establishment of college for Deaf in 5 regions of the country	2235		11 of DD. 92		2235	
	3.13-National University of Rehabilitation Science and Disability Studies	2235		12 of DD. 92	National Programme for persons with Disabilities	2235	
	3.14-Provision for North East and Sikkim	2552		15 of DD. 92	Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	
		4552				4552	

Note: This statement was provided by the Ministry on 24.02.2016

DEMAND NO. 84 -DEPARTMENT OF SPACE

Concordance Table for Demand No.84 in BE 2016-2017 with respect to Demand No.93 of BE 2015-2016							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat - Economic Services	3451	26	1	Secretariat - Economic Services	3451	
2	Vikram Sarabhai Space Centre (VSSC) & its Projects	3402 / 5402	27	2	GSLV MK-III Development	3402 / 5402	Merged with Sl. No.2 of Col. 1
3	Inertial Systems Unit (IISU)	3402 / 5402	28	3	Cryogenic Upper Stage Project (CUSP)	3402	Project Completed
4	Liquid Propulsion Systems Centre & its Project	3402 / 5402	29	4	Polar Satellite Launch Vehicle - Continuation (PSLV-C) Project	3402 / 5402	Merged with Sl. No.2 of Col. 1
5	ISRO Propulsion Complex	3402 / 5402	30	5	Vikram Sarabhai Space Centre (VSSC)	3402 / 5402	Moved to Sl. No.2 of Col.1
6	ISRO Satellite Centre (ISAC) & its Projects	3402 / 5402	31	6	Inertial Systems Unit (IISU)	3402 / 5402	Moved to Sl. No.3 of Col.1
7	Laboratory for Electro-Optics System (LEOS)	3402 / 5402	32	7	Liquid Propulsion Systems Centre	3402 / 5402	Moved to Sl. No.4 of Col.1
8	Satish Dhawan Space Centre - SHAR (SDSC-SHAR) & its Project	3402 / 5402	33	8	ISRO Propulsion Complex	3402 / 5402	Moved to Sl. No.5 of Col.1
9	ISRO Telemetry, Tracking & Command Network (ISTRAC)	3402 / 5402	34	9	GSLV Operational Project (Including MK-III Operational)	3402 / 5402	Merged with Sl. No.2 of Col. 1
10	ISRO Headquarters	3402 / 5402	35	10	Space Capsule Recovery Experiment (SRE)	3402	Project Completed
11	International Co-operation	3402	36	11	Manned Mission Initiatives/ Human Space Flight Programme	3402 / 5402	Merged with Sl. No.2 of Col. 1
12	Master Control Facility (MCF)	3402	37	12	Indian Institute of Space Science & Technology	3402	Merged with Sl. No.25 of Col. 1.
13	Space Applications Centre (SAC)	3402 / 5402	38	13	Semi Cryogenic Engine Development	3402 / 5402	Merged with Sl. No.4 of Col. 1
14	Development and Educational Communication Unit (DECU)	3402 / 5402	39	14	Trisonic Wind Tunnel Project	3402 / 5402	Merged with Sl. No.2 of Col. 1
15	ISRO Space Applications Programmes	3402 / 5402	40	15	Resourcesat-2 and 3	3402 / 5402	Project Completed
16	National Remote Sensing Centre (NRSC)	3402 / 5402	41	16	ISRO Satellite Centre (ISAC)	3402 / 5402	Moved to Sl. No.6 of Col.1
17	Indian Institute of Remote Sensing	3402 / 5402	42	17	Laboratory for Electro-Optics System (LEOS)	3402 / 5402	Moved to Sl. No.7 of Col.1
18	ISRO Space Science Programmes	3402 / 5402	43	18	Radar Imaging Satellite-1 (RISAT-1)	3402 / 5402	Project Completed
19	ADITYA	3402 / 5402	44	19	Navigational Satellite System (NSS)	3402 / 5402	Merged with Sl. No.6 of Col. 1
20	Astrosat 1 & 2	3402	45	20	Semi-conductor Laboratory (SCL)	3402	Merged with Sl. No.25 of Col. 1
21	Indian Lunar Mission - Chandrayan - 1 & 2	3402 / 5402	46	21	Advanced Communication Satellite (GSAT-11 including Launch Services)	3402 / 5402	Merged with Sl. No.24 of Col. 1
22	X-RAY Polarimeter Satellite (Xposat)	3402 / 5402	47	22	Earth Observation New Missions (Future EO Missions including RISAT-3)	3402 / 5402	Project Completed
23	Space Docking Experiment Mission	3402 / 5402	48	23	SARAL	3402 / 5402	Project Completed
24	INSAT Satellite System	3402 / 5402	49	24	Geo-Imaging Satellite (GISAT)	3402 / 5402	Merged with Sl. No.6 of Col. 1
25	Assistance to Autonomous Bodies	3402 / 5402	50	25	Resourcesat-2A	3402 / 5402	Merged with Sl. No.6 of Col. 1
			51	26	Cartosat-3	3402 / 5402	Merged with Sl. No.6 of Col. 1

			52	27	Scatsat	3402 / 5402	Merged with Sl. No.6 of Col. 1
			53	28	Risat-1A	3402 / 5402	Merged with Sl. No.6 of Col. 1
			54	29	Oceansat-3	3402 / 5402	Merged with Sl. No.6 of Col. 1
			55	30	Cartosat-2E	3402 / 5402	Merged with Sl. No.6 of Col. 1
			56	31	Risat-3	3402 / 5402	Merged with Sl. No.6 of Col.1
			57	32	NASA ISRO Synthetic Aperature Radar Mission (NISAR)	3402 / 5402	Merged with Sl. No.6 of Col. 1
			58	33	Satish Dhawan Space Centre - SHAR (SDSC-SHAR)	3402 / 5402	Moved to Sl. No.8 of Col. 1
			59	34	Realisation of Second Vehicle Assembly Building (SVAB)	5402	Merged with Sl. No.8 of Col. 1
			60	35	ISRO Telemetry, Tracking & Command Network (ISTRAC)	3402 / 5402	Moved to Sl. No.9 of Col.1
			61	36	Space Applications Centre (SAC)	3402 / 5402	Moved to Sl. No.13 of Col.1
			62	37	Development and Education Communication Unit (DECU)	3402 / 5402	Moved to Sl. No.14 of Col.1
			63	38	National Natural Resources Management System (NNRMS)	3402	Merged with Sl. No.15 of Col. 1
			64	39	Earth Observation Application Mission (EOAM)	3402	Merged with Sl. No.15 of Col. 1.
			65	40	National Remote Sensing Centre (NRSC)	3402 / 5402	Moved to Sl. No.16 of Col.1
			66	41	Indian Institute of Remote Sensing	3402 / 5402	Moved to Sl. No.17 of Col.1
			67	42	Disaster Management Support (DMS)	3402 / 5402	Merged with Sl. No.15 of Col. 1.
			68	43	North Eastern Space Applications Centre (NE-SAC)	3402	Merged with Sl. No.25 of Col. 1.
			69	44	Physical Research Laboratory (PRL)	3402	Merged with Sl. No.25 of Col. 1.
			70	45	National Atmospheric Research Laboratory (NARL)	3402	Merged with Sl. No.25 of Col. 1.
			71	46	RESPOND	3402	Merged with Sl. No.18 of Col. 1.
			72	47	Sensor Payload Development / Planetary Science Programme	3402	Merged with Sl. No.18 of Col. 1.
			73	48	Megha-tropiques Project	3402 / 5402	Project Completed
			74	49	ADITYA	3402 / 5402	Moved to Sl. No.19 of Col.1
			75	50	Astrosat 1 & 2	3402 / 5402	Moved to Sl. No.20 of Col.1
			76	51	Indian Lunar Mission - Chandrayan 1 & 2	3402 / 5402	Moved to Sl. No.21 of Col.1
			77	52	Mars Orbiter Mission	3402 / 5402	Project Completed
			78	53	ISRO Geosphere Biosphere Programme (ISRO GBP)	3402 / 5402	Merged with Sl. No.18 of Col. 1.
			79	54	Atmospheric Science Programmes	3402 / 5402	Merged with Sl. No.18 of Col. 1.
			80	55	Small Satellites for Atmospheric Studies & Astronomy	5402	Merged with Sl. No.18 of Col. 1.
			81	56	Other Schemes	3402 / 5402	Merged with Sl. Nos. 10 & 18 of Col. 1

			81	56	Other Schemes	3402 / 5402	Merged with Sl. Nos. 10 & 18 of Col. 1
			82	57	Special Indigenisation/Advance Ordering	3402 / 5402	Inoperative Head in Exp. Vol. II of 2015-16.
			83	58	Development of Space Materials and Components	3402 / 5402	Merged with Sl. Nos. 2 & 6 of Col. 1
			83	58	Development of Space Materials and Components	3402 / 5402	Merged with Sl. Nos. 2 & 6 of Col. 1
			84	59	Advance Ordering	5402	Merged with Sl. No.2 of Col. 1
			85	60	Others	3402 / 5402	Merged with Sl. Nos. 10 & 11 of Col.1
			85	60	Others	3402	Merged with Sl. Nos. 10 & 11 of Col. 1
			86	61	Master Control Facility (MCF)	3252 / 5252	Moved to Sl. No.12 of Col.1
			87	62	INSAT-3 Satellites (Including Launch Services)	3252 / 5252	Moved to Sl. No.24 of Col.1
			88	63	INSAT-4 Satellites (Including Launch Services and Leasing of Transponders)	3252 / 5252	Moved to Sl. No.24 of Col.1
			89	64	Service Charges for Leasing INSAT/GSAT Transponders	3252 / 5252	Moved to Sl. No.24 of Col.1
			90	65	INSAT-3D Launch Services	3252 / 5252	Project Completed
			91	66	GSAT-7 Launch Services	3252 / 5252	Project Completed
			92	67	GSAT-15 Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			93	68	GSAT-15 Satellite - Launch Services	3252 / 5252	Moved to Sl. No.24 of Col.1
			94	69	GSAT-16 Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			95	70	GSAT-16 Satellite - Launch Services	3252 / 5252	Moved to Sl. No.24 of Col.1
			96	71	GSAT-17 Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			97	72	GSAT-17 Satellite - Launch Services	3252 / 5252	Moved to Sl. No.24 of Col.1
			98	73	GSAT-18 Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			99	74	GSAT-18 Satellite - Launch Services	3252 / 5252	Moved to Sl. No.24 of Col.1
			100	75	GSAT-19 Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			101	76	GSAT follow-on Satellites including Launch Services	3252 / 5252	Moved to Sl. No.24 of Col.1
			102	77	Augmentation of Capacity through leasing of transponders from foreign Satellite	3252 / 5252	Moved to Sl. No.24 of Col.1
			103	78	Procurement of Heavier class of Satellites	3252 / 5252	Moved to Sl. No.24 of Col.1
			104	79	Development of a Satellite for SAARC Countries	3252 / 5252	Moved to Sl. No.24 of Col.1

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 85 - DEPARTMENT OF LAND RESOURCES

Concordance Table for Demand No. 85 in BE 2016-17 with respect to Demand No. 94 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariats-General Services						
	1.01 Secretariat - Economic Services - Statistics	3451	The Concordance is brought out in the Remarks Column	1	Secretariate-Economic Services	3451	Moved to Sl. No. 1.01 of Column 1
	1.02 Secretariat - Economic Services - Programme Implementation	2052		2	National Sample Survey	3454	Moved to Sl. No. 2.02 of Column 1
2	Assistance to Attached / Subordinate Offices				Central Statistical Organisation	3454	Moved to Sl. No. 2.01 of Column 1 for Non-Plan and Sl. No. 3.01 of Column 1 for Plan
	2.01 Central Statistical Office (Attached Office)	3454		3			
	2.02 National Sample survey Office (Subordinate Office)	3454		2	Indian Statistical Institute	3454	
3	Capacity Development						
	3.01 CSO and NSSO	2552		4	Economic Advice and Statistics		
				6	Economic Advice and Statistics-General Component	3454	Moved to Sl. No. 3.02 of Column 1 as the Plan Scheme 'Economic Census' and 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'
		3454		6.01		3601	Moved to Sl. No. 3.02 and 3.03.01 of Column 1 as the Plan Scheme 'Economic Census' and 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'
		5475		6.01		3602	Moved to Sl. No. 3.02 of Column 1 as the Plan Scheme 'Economic Census' and 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'
	3.02 Economic Census (EC)	2552	6.01		5475	Moved to Sl. No. 3 of Column 1	
		3454	6.01				
		3601	6.02	Economic Advice and Statistics-EAP Component	3601	Moved to Sl. No. 3 of Column 1 as the Plan Scheme 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'	
	3.03 Support for Statistical Strenghtening (SSS)		6.02		3602	Moved to Sl. No. 3 of Column 1 as the Plan Scheme 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'	
	3.03.01 Programme Component	3601	6.01				
		2552	7	Lumpsum provision for Project / Schemes for the benefit of the North Eastern Region and Sikkim	2552	Moved to Sl. No. 3 and 4 of Column 1 separately for Capacity Development and ISI	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
		3454		8	EAP Component for Project / Schemes for the benefit of the North Eastern Region and Sikkim	2552	Moved to Sl. No. 3.03.02 of Column 1 as the Plan Scheme 'support for Statiistical Strenghtening' merged with Plan Scheme 'Capacity Development'
	3.03.02 EAP Component	2552					
		3601		9	Programme Implementation-Secretariat General Services	2052	Moved to Sl. No. 1 of Column 1
4	Indian Statistical Institute (ISI)	2552					
		3454					
5	MPs Local Area Development Scheme	2553		10	Central Assistance for State Plan-Special Central Assistance		
				10.01	MPs Local Area Development Scheme	2553	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 86- MINISTRY OF STEEL

Concordance Table for Demand No. 86 in BE 2016-17 with respect to Demand No. 95 of BE 2015-16							
Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451	5	1	Secretariat-Economic Services	3451	
			2				
2	Scheme for promotion of Research & Development in Iron and Steel Sector	2852	6	2	Promotion of Research and Development in Iron and Steel Sector		Merger at sub-head level in BE 2016-17
			6.01	2.01	Scheme for Promotion of Research & Development in Iron & Steel Sector – ongoing R&D Projects	2852	
			6.02	2.02	Development of Technology for Cold Rolled Grain Oriented (CRGO) Steel Sheets & Other Value Added Innovative Steel Products (New Component)	2852	
			6.03	2.03	Development of Innovative Iron/Steel Making Process Technology (New Projects under existing Scheme)	2852	
3	Support to CPSEs			7	Subsidies	2852	
3.01	Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	2852	7.01	3.01	Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS	2852	
4	Other Programmes	2852	8	4	Waiver of Guarantee fee		
			8.01	4.01	Hindustan Steelworks Construction Limited	2852	
			8.02	4.02	Less Receipts netted	75	
			9	5	Grants to Bisra Stone Lime Company Ltd, a Company under Bird Group of Companies	2852	
			10	6	Other Programmes	2852	
			11	7	Investment in Public Sector Enterprises	6852	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 87- MINISTRY OF TEXTILES

Concordance Table for Demand No. 87 in BE 2016-17 with respect to Demand No. 96 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat- Economic Services	3451	14	1.	Secretariat-Economic Services	3451	
2.	<i>National Handloom Development Programme</i>				Handloom Industries		
2.01	National Handloom Development Programme	2552	15.01	2.	<i>Centrally Sponsored Schemes in Handlooms</i>		
		2851		2.01	National Development Handloom Programme	2851	
		4851				4851	
2.02	Handloom Weavers Comprehensive Welfare Scheme	2552	16.02	2.02	Comprehensive Handloom Development Scheme	2851	
		2851				3601	
2.03	Yarn Supply Scheme	2552	16.03			3602	
		2851				4851	
2.04	Trade Facilitation Centre and Craft Museum	2851	16.05	2.03	Revival Reforms and Restructuring package for Handlooms	2851	
		4851		3.	<i>Other Handloom Schemes</i>		
2.05	Comprehensive Handloom Cluster Development Programme- Handloom Mega Cluster	2851	21.03	3.01	Weaver Service Centre	2851	
2.06	Weavers Service Centre	2851	16.01	3.02	Handloom Weavers Comprehensive Welfare Scheme	2851	
2.07	Others Handloom Programme	2851	16.06			3601	
		3601		3.03	Yarn Supply Scheme / Mill Gate Price Scheme	2851	
3.	<i>National Handicraft Development Programme</i>			3.04	Scheme for grant of special rebate at the rate of ten percent on sale of accumulated Handloom stock	2851	
3.01	Training and Extension	2851	17.01			3601	
3.02	Design and Technical Upgradation	2552	17.02			3602	
		2851		3.05	Trade Facilitation Centre and Craft Museum	2851	
3.03	Baba Saheb Ambedkar Hastshilp Yojana	2552	17.03			4851	
		2851		3.06	Others	2851	
3.04	Marketing Support and Services	2552	17.04			3601	
		2851			Handicraft Industries		
3.05	Handicraft Artisans Comprehensive Welfare Scheme	2552	17.05	4.	<i>Other Handicrafts Schemes</i>		
		2851		4.01	Training and Extension	2851	
3.06	Research and Development - Handicraft	2552	17.06	4.02	Design and Technical Upgradation	2851	
		2851		4.03	Baba Saheb Ambedkar Hastshilp Yojana	2851	
3.07	Human Resource Development - Handicraft	2552	17.07	4.04	Marketing Support & Services	2851	
		2851		4.05	Handicraft Artisans Comprehensive Welfare Scheme	2851	
3.08	Infrastructure and Technology Development Project	2851	17.09	4.06	Research & Development	2851	
3.09	Development of Other Craft in J&K	2851	17.10	4.07	Human Resource Development	2851	
3.10	Hast Kala Academy	2851	17.11	4.08	Others	2851	

3.11	Comprehensive Handicraft Cluster Development Programme - Handicraft Mega Cluster	2851	21.02			4851	
3.12	Others Handicraft Programme	2851	17.08	4.09	Infrastructure and Technology Development Projects	2851	
4.	<i>Development of Woolen Textiles</i>			4.10	Development of other crafts in J&K	2851	
4.01	Wool Development Board	2851	18.01	4.11	Setting up Hast Kala Academy in Delhi	2851	
4.02	Integrated Wool Improvement and Development Programme	2851	18.03		Wool Industries		
4.03	Quality Processing of Wool and Woolen Scheme	2851	18.04	5.	<i>Wool Development Board</i>		
4.04	Pashmina Wool Development Programme	2851	18.06	5.01	Wool Development Board	2851	
4.05	Others Wool (including Social Security Scheme)	2851	18.02,18.05	5.02	Social Security Scheme	2851	
5.	<i>Development of Silk Industries</i>			5.03	Integrated Wool Improvement and Development Program	2851	
5.01	Central Silk Board	2552	19.01,19.03,19.04,,19.05,19.06,19.07,19.08	5.04	Quality Processing of Wool and Woolen Scheme	2851	
		2851		5.05	Other	2851	
5.02	Silk Mega Cluster	2851		5.06	Pashmina Wool Development Programme	2851	
6.	<i>Powerloom Promotion Scheme</i>				Sericulture		
6.01	Integrated Scheme for Development of Powerloom	2851	20.02	6.	<i>Central Silk Board</i>		
6.02	Group Insurance Scheme	2851	20.04	6.01	Central Silk Board	2851	
6.03	Group Workshed Scheme	2851	20.03	6.02	Others Sericulture Scheme	2851	
6.04	Scheme for In-Situ up-gradation of Plain Powerlooms	2552	20.05	6.03	Export Promotion, Brand Promotion and Technical Upgradation by ISEPC and SMOI	2851	
		2851		6.04	Research and Development, Training, Transfer of Technology and IT Initiative	2851	
6.05	Comprehensive Powerloom Cluster Development Programme - Powerloom Mega Cluster	2851	21.04	6.05	Seed Organisation	2851	
7.	Amended Technology Upgradation Fund Scheme	2852	25.05	6.06	Coordination and Market Development (HRD)	2851	
8.	<i>Textile Infrastructure</i>			6.07	Quality Certification Scheme	2851	
8.01	Integrated Processing Development Scheme (SPP)	2852	25.18	6.08	Catalytic Development Program (CDP)	2851	
8.02	Scheme for Integrated Textile Park	2852	25.08		Powerloom Industries		
8.03	Workers Hostel	2852	25.12	7.	<i>Other Powerloom Schemes</i>		
8.04	Flatted Factory cum Incubators	2852	25.13	7.01	Other Powerloom Schemes	2851	
9.	<i>Research and Capacity Building</i>			7.02	Integrated Scheme for Powerloom Sector Development	2851	
9.01	National Institute of Fashion Technology	2552	25.01	7.03	Group Workshed Scheme	2851	
		2852		7.04	Group Insurance Scheme	2851	
9.02	Human Research Development	2852	25.16	7.05	Scheme for In-Situ up-gradation of Plain Powerlooms	2851	
9.03	Research and Development - Textiles	2852	25.02	7.06	Health Insurance Scheme	2851	
9.04	Export Promotion Studies	2852	25.04	7.07	Others	2851	

9.05	Technical Textiles (TMTT)	2852	25.15	7.08	Powerloom Development Scheme (Pilot Scheme)	2851	
9.06	Textile Commissioner	2852	23		Others		
9.07	Assistant to Textile Committee	2852	24	8.	Development of Mega Clusters		
9.08	Textile Labour Rehabilitation Scheme	2852	25.03	8.01	Development of Mega Clusters	2851	
9.09	Grants to AEPC against forfeited amount of EMD/BG	2852	25.07	8.02	CHCDS - Handicraft Mega Cluster	2851	
9.10	Others (TRAs, COP)	2852	25.14	8.03	CHCDS - Handloom Mega Cluster	2851	
10.	Development of Jute Industries		27	8.04	CPCDS - Powerloom Mega Cluster	2851	
10.01	Payment against Cess Collection - Jute	2852	22	8.05	Setting up of Five Mega Clusters	2851	
10.02	Jute Technology Mission - II	2852	27.03	9.	Payment against Cess Collections - Jute	2851	
10.03	Subsidy to Jute Corporation of India towards Market Operation	2852	27.02			2852	
10.04	Housing Scheme for Jute Mill Workers	2852	27.04	10.	Textile Commissioner	2852	
10.05	Others (IJIRA, COPJC)	2852	27.05	11.	Assistance to Textile Committee	2852	
10.06	Jute Commissioner	2852	26	12.	Other Programmes for Development of Textile		
11.	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	25.06	12.01	Grants to National Institute of Fashion Technology	2852	
12.	NER Textiles Promotion Scheme			12.02	Research and Development	2852	
12.01	NER Textiles Promotion Scheme	2552	25.11	12.03	Textiles Labour Rehabilitation Scheme	2852	
		2852		12.04	Export Promotion Studies	3453	
12.02	Scheme for Usage of Geotextiles in North Eastern Region	2552	25.09	12.05	Technology Upgradation Fund Scheme(TUFS)	2852	
		2852		12.06	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	
12.03	Scheme for Promoting Agro Textiles in North East	2552	25.10	12.07	Grants to AEPC against forfeited amount of EMD/BG	2852	
		2852		12.08	Scheme for Integrated Textile Parks	2852	
13.	Non-Plan Loans to Public Enterprises		28	12.09	Scheme for Usage of Geotextiles in North Eastern Region	2852	
13.01	National Jute Manufactures Corporation	6860	28.01	12.10	Scheme for Promoting Agro Textiles in North East	2852	
13.02	Bird Jute Export Limited	6860	28.02	12.11	NER Textiles Promotion Scheme	2852	
13.03	British India Corporation Limited	6860	28.03	12.12	Workers Hostel	2852	
				12.13	Flatted Factory cum Incubators	2852	
				12.14	Others	2852	
				12.15	Technical Textiles (TMTT)	2852	
				12.16	Human Research Development (ISDS)	2852	
				12.17	Common Compliance Code	2852	
				12.18	Integrated Processing Development Scheme (SPP)	2852	
				13.	Jute Commissioner	2852	
				14.	Other Programmes for Development of Jute, etc.		
				14.01	Jute Techonology Mission	2852	
				14.02	Subsidy to Jute Corportion of India towards Market Operation	2852	
				14.03	Jute Technology Mission - II	2852	

				14.04	Housing Scheme for Jute Mill Workers	2852	
				14.05	Others	2852	
				15.	<i>Non-plan Loans to Public Enterprises</i>		
				15.01	National Jute Manufactures Corporation	6860	
				15.02	Bird Jute and Export Limited	6860	
				15.03	British India Coporation Ltd.	6860	
				16.	<i>Lump sum provision for the benefit of North Eastern Region & Sikkim</i>		
				16.01	Handloom	2552	
				16.02	Handicraft	2552	
						4552	
				16.03	Sericulture	2552	
				16.04	Jute	2552	
				16.05	Textiles	2552	
				17.	Actual Recoveries	2851	
						2852	
						3601	
					State and UT Plan		
				18.	Catalytic Development Programme for Sericulture	2552	
						3601	
						3602	
				19.	National Handloom Development Programme	2552	
						3601	
						3602	

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 88- MINISTRY OF TOURISM

Concordance Table For Demand No. 88 in B.E. 2016-17 With Respect To Demand No. 97 Of Be 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat-Economic Services	3451		Sl. No 1 of DD 97	Secretariat-Economic Services	3451	
	Tourism				Tourism		
2	Director General Tourism	3452		Sl No 2 and 6 of DD 97	Director General Tourism-Direction & Administration	3452	
						3452	
						3601	
						3602	
3	Tourist Infrastructure			Sl no 4 of DD 97	Tourist Information & Publicity		
3.01	Integrated Development of Tourist Circuits Around Specific Themes (Swadesh Darshan)			Slno 4.01 DD 97	Domestic Promotion and Publicity	3452	
3.01.01	EAP component	5452		Sl No 4.02 DD 97		3601	
3.01.02	Programme Component	2552		Sl No 7 of DD 97		3602	
		3452		Sl No 4.01 DD 97		2552	
		4059		Sl No 4.01 DD 97	Overseas Promotion and Publicity	3452	
					Tourist Infrastructure		
3.02	National Mission on Pilgrimage and Spiritual Augumentation	3452		Sl No 4.01 DD 97	Non EAP Component	3452	
						3601	
						3602	
3.03	Other Support to Infrastructure	3452		Sl no 4.01, 4.03 and 6 of DD 97		5452	
						4059	
					EAP Component	5452	
4	Promotion and Publicity (including Market Development Assistance)			Sl no 3 of DD 97	State and UT - Product / Infrastructure Development for Destination and Circuits	3452	
4.01	Other losses	2075		Sl no 8 of DD 97		3601	
4.02	Domestic Promotion and Publicity (including Market Development Assistance)	3452		Sl No 3.01 of DD 97		3602	
		2552		Sl No 3.01 .DD 97	Tourist Infrastructure - Development for Destination and Circuits	2552	
					Training	3452	
4.03	Overseas Promotion and Publicity	3452		Sl No 3.02 of DD 97		3601	
4.04	Provision for North East and Sikkim	2552		Sl No 7 of DD 97	Other Expenditure	3452	
5	Training & Skill Development			Sl No 5 of DD 97		3601	
5.01	Assistance to IHMs, FCIs, IITM, NIWS	3452		Sl No 5 of DD 97		3602	
5.02	Capacity Building for Service Providers	3452		Sl No 5 of DD 97	Lumpsum Provision for Project/Scheme for the benefit of North Eastern Region and Sikkim	2552	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
5.03	Provision for North East and Sikkim	2552		SI no 7 of DD 97	Miscellaneous General Services - Loss by exchange	2075	
6	Actual Recoveries	3452		SI No 9 of DD 97	Actual Recoveries	3452	
						3601	
Note : The Statement was provided by the Ministry on 24.02.2016							

DEMAND NO.89 MINISTRY OF TRIBAL AFFAIRS

Concordance table for Demand No.89 in BE 2016-17 with respect to Demand No.98 of R.E.2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1	Secretariat	2251		1	Secretariat-Social Services	2251	
2	National Commission for Scheduled Tribes (NCST)	2225		9	Other Programmes for welfare of Scheduled Tribes	2225	
3	Special Central Assistance to Tribal Area Sub Plan (Charged)	2225	12		Special Central Assistance to Tribal Area Sub Plan (Charged)	2225	
		2552				2225	
		3601				3601	
4	Scheme Under proviso to Article 275(1) of the constitution (Charged)	2225	13		Asistance for Schemes under proviso(i) to Article 275 (1) of the Constitution	2225	
		2552				3601	
		3601				2225	
5	TRIBAL INSTITUTIONS*	4225	14		National / States Scheduled Tribes Finance & Development Coporations	3601	
		2225				9	
		3601	2225				
		2225	2225				
		2552	2552				
3601	3601						
6	UMBRELLA SCHEME FOR DEVELOPMENT OF STs: VANBANDHU KALYAN YOJANA	2225	9		Other Programmes for welfare of Scheduled Tribes	2225	
		2552				2552	
		3601				3601	
		2225				2225	
		2552				2552	
		2225				2225	
		2225	10	Machanism for Marketing of Minor Forest Produce(MFP) through	2225		
		3601			3601		
		2225			9	Other Programmes for welfare of Scheduled Tribes	2225
3601	3601						
7	UMBRELLA SCHEME FOR DEVELOPMENT OF STs: TRIBAL EDUCATION	2225	11		Umbrella Scheme for Education of ST Children	2225	
		2552				11.01	
		3601	9	Other Programmes for welfare of Scheduled Tribes	3601		
		2225			2225		
		2225	8	National Overseas Scholarship Scheme	2225		
8	Grant to Assam Government under clause A of the second provision to Article 275(1) of the Constitution	3601		9	Other Programmes for welfare of Scheduled Tribes	3601	

Note : The Statement was provided by the Ministry on 24.02.2016

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
2.04.03	Kolkata Metro	6217					Introduced from 16-17
2.04.04	Chennai Metro	6217	19.03.03	8.03.03	Chennai Metro Rail Limited	6217	
2.04.05	Mumbai Metro	6217	19.03.04	8.03.04	Mumbai Metro	6217	
2.04.06	Jaipur Metro	6217	19.03.05	8.03.05	Jaipur Metro	6217	
2.04.07	Kochi Metro	6217	19.03.06	8.03.06	Kochi Metro	6217	
2.04.08	Ahmedabad Metro	6217	19.03.07	8.03.07	Ahmedabad Metro	6217	
2.04.09	Pune Metro	6217	19.03.08	8.03.08	Pune Metro	6217	
2.04.10	Lucknow Metro	6217	19.03.09	8.03.09	Lucknow Metro	6217	
2.04.11	Vizag Metro	6217					Introduced from 16-17
2.04.12	Nagpur Metro	6217	19.03.10	8.03.10	Nagpur Metro	6217	
2.05	Transport Planning and Capacity Building in Urban Transport	2217	15.01,15.02	4.01 & 4.02	Programme Component	2217	Eap Component under the Externally Aided Project
		3601		4.01	Programme Component	2217	
		3602		4.01	Programme Component	2217	
2.06	National Capital Region Transport Corporation						
2.06.01	Programme Component	4217	14.02	3.02 & 3.03	Equity to NCR Transport Corporation and EAP to NCR Transport Corporation	4217	No Provision for EAP in BE 16-17
2.06.02	Global Environment Facility	2217	15.01	4.01	Programme Component	2217	
3	HRIDAY						
3.01	Capacity Building, IEC and Administration	2217	15.04	4.04	National Heritage Cities Programme	2217	
3.02	HRIDAY - Programme Component	2217	15.04	4.04	National Heritage Cities Programme	2217	
4	Autonomous Organization/ Attached and Sub-ordinate Offices						
4.01	Town and Country Planning Organization	2217	13	2	Town and Country Planning Organization	2217	
4.02	National Institute of Urban Affairs	2217	15.01	4.01	Programme Component	2217	
4.03	Delhi Urban Arts Commission	2217	15.01	4.01	Programme Component	2217	
4.04	Training Centre for Municipal Employees	2217	15.01	4.01	Programme Component	2217	
4.05	NCR Planning Board	2217	14.01	3.01	National Capital Region Planning Board	2217 & 4217	B.E. 16-17: Provisions only under MH -2217
4.06	Rajghat Samadhi Committee including Departmental Canteen	2059	28	5	Other Organizations	2059	D NO.- 105 in 2015-16
5	Atal Mission for Rejuvenation and Urban Transformation						
5.01	Urban Rejuvenation Mission - 500 Habitations	2217	15.06.02,16.03,16.08	4.06.02 , 5.03, 5.08	Urban Rejuvenation Mission - 500 Habitations and Mission for development of 100 smart Cities and JNNURM, Urban Infrastructure and Governance and Single Common Head for Mission for Development of 100 Smart Cities and JnNURM	2217	
		3601				3601	
		3602				3602	
5.02	Urban Infrastructure Development in Satellite Towns/ Counter Magnet Cities	3601	16.02	5.04	Urban Infrastructure Development in Satellite Towns/ Counter Magnet Cities	3601	
5.03	Capacity Building for Urban and local bodies (C-BULB)	2217	15.01	4.01	Programme Component	2217	
5.04	Capacity Building for Urban Development (C-BUD)	2217	16.02	5.02	Capacity Building in Urban Development - Assistance from World Bank		
5.05	Urban Information System (NUIS)	2217	15.01	4.01	Programme Component	2217	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
6	Mission for Development of 100 Smart Cities						
6.01	Capacity Building, IEC and Administration	2217	15.06,16.08	4.06, 5.09	500 Cities Programme and Smart Cities, New Mission for Development of 100 Smart Cities		
6.02	100 Smart Cities	2217	15.06.01	4.06.01	Mission for 100 Smart Cities	2217	
						3601	
						3602	
7	Swachh Bharat Mission						
7.01	Transfer to Rashriya Swachhata Kosh	2217	15.05	4.05	Swachh Bharat Mission	2217 , 3601 and 3602	
7.02	Scheme finance from Rashtriya Swachhata Kosh	2217					
7.02.01	Met from Rashtriya Swachhata Kosh	2217					
7.03	State Plan	3601					
7.03.01	Met from Rashtriya Swachhata Kosh	3601					
7.04	UT Plan	3602					
7.04.01	Met from Rashtriya Swachhata Kosh	3602					
8	General Pool Accommodation						
8.01	Residential		18	7	Govt. Residential Buildings		
8.01.01	Ordinary/ Special Repairs of Residential Accommodation including Work Charged Establishment	2216	18.02 to 18.04	7.02 to 7.04	Major Minor Works, Maintenance & Repairs and Other items	2216	
8.01.02	Major/ Minor Works	2216				2216	
8.01.03	Furnishing	2216				2216	
8.01.04	Ordinary/ Special Repairs of Other Residential Buildings	2216				2216	
8.01.05	Major/ Minor Works Other Residential Buildings	2216				2216	
			8.01.06				
8.01.07	Maintenance Works by NBCC	2216				2216	
8.01.08	President's Estates (Charged)	2216				2216	
		4216	18.01.02	7.01.02	President's Estate	4216	
8.01.09	Construction Work of Other Ministries	4216	18.01.03 to 18.01.11	7.01.03 to 7.01.12	Various Ministries/ Departments	4216	
8.01.10	Construction and Upgradaion - General Pool	4216	18.01.01	7.01.01	Urban Development	4216	
8.02	Non-Residential						
8.02.01	Maintenance & Repairs Works in Non-Residential Builings including Establishment of Work Charged Staff and Suspense of Stock and MPWA.	2059	25	2	Maintenance Repairs including Minor Works	2059	Erstwhile Demand No.- 105 Public Works. Now Merged into Demand No.- 95.
8.02.02	Major/ Minor Works Non-Residential	2059	25	2		2059	
8.02.03	Rent, Rate & Taxes	2059	25	2		2059	
8.02.04	Machinery and Equipment	2059	25	2		2059	
8.02.05	Maintenene and Repair of other Non Residential Buildings	2059	25	2		2059	
8.02.06	Major/ Minor Works - Other Non-Residential Buildings	2059	25	2		2059	
8.02.07	Maintenance and up-keep of guest houses and Inspection Bunglows.	2059	25	2		2059	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
8.02.08	Construction Work for Other Ministries	4059	26.01 to 26.03 and 26.05 to 26.13	3.01 to 3.03 and 3.05 to 3.13	Various Ministries/ Departments	4059	Erstwhile Demand No.- 105 Public Works. Now Merged into Demand No.- 95.
		4250		4.02	Labour & Employment	4250	
		5052		4.03	Shipping	5052	
8.02.09	Construction and Upgradation of General Pool	4059	26.04	3.04	Urban Development	4059	
9	Projects in North Eastern Regions						
9.01	North Eastern Urban Development Projects (NERUDP)						
9.01.01	GOI Contribution	2217	15.03.01	4.03.01	EAP - NERUDP	2217	
9.01.02	EAP Component	2217	15.02	4.02	EAP Component	3601	
9.01.03	GOI Contribution	3601	15.03.01				
9.01.04	EAP Component	3601	15.02	4.02	EAP Component	3601	
9.02	Other Projects in NER	2552	21	10.01 to 10.05	Lumpsum provision for projects/ schemes for the benefit of NER and Sikkim	2552	
10	Stationery & Printing						
10.01	Controller of Stationery	2058	30	1	Controller of Printing and Stationery		Erstwhile D. NO.- 106. Merged into D. no.- 95 from F.Y. 2016-17
10.02	Printing Presses	2058	31	2	Printing Presses		
		4058	31	2			
10.03	Controller of Publication	2058	32	3	Controller of Publications		
10.04	Other Organizations	2058	33	4	Other Organisations		

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 96- MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION

Concordance Table for Demand No. 96 in BE 2016-17 with respect to Demand No. 107 BE 2015-16

Sl. No. In BE 2016-17	Schemes B.E. 2016-2017	MH	Sl. No. In Expenditure Budget Vol. II of	Sl No. In Expenditure Budget Vol. II of	Schemes BE 2015-2016	MH	Remarks
1	Secretariat-Economic Services	3451		1 of DD 107	Secretariat-Economic Services	3451	
2	Attached, Subordinate and other Offices						
	2.01- Central Water Commission	2701		5 of DD 107	Central Water Commission	2701	
		2711		30 of DD 107		2711	
		4701		5 of DD 107		4701	
		4711		30 of DD 107		4711	
	2.02- Central Water & Power Reseach Station	2701		7 of DD 107	Central Water & Power Reseach Station	2701	
		4701		7 of DD 107		4701	
	2.03-Central Soil & Materials Research Station	2701		6 of DD 107	Central Soil & Materials Research Station	2701	
		4701		6 of DD 107		4701	
	2.04- Sardar Sarovar Construction Advisory Commitee	2701		10.01 of DD 107	Boards and Committees	2701	
	2.05-Bansagar Control Board	2701		10.01 of DD 107	Boards and Committees	2701	
	2.06-Upper Yamuna River Board	2701		10.01 of DD 107	Boards and Committees	2701	
	2.07-Central Ground Water Board	2702		26 of DD 107	Central Ground Water Board	2702	
		4702		26 of DD 107		4702	
	2.08-National Institute of Hydrology	2701		8 of DD 107	National Institute of Hydrology	2701	
3	Major Irrigation Projects						
	3.01-Polavaram Multipurpose Project	2700		2 of DD 107	Polavaram Multipurpose Project	2700	
	3.02-Farakka Barrage Project	3075		34 of DD 107	Farakka Barrage Project	3075	
		5075		34 of DD 107		5075	
	3.03-Emergent Flood Protection Works in Eastern & Western Sectors	7601		31 of DD 107	Emergent Flood Protection Works in Eastern & Western Sectors	7601	
	3.04-Water Projects of NCT	3435		37 of DD 107	Water Projects of NCT	3435	
		5425				5425	
	3.05-Dam Rehabilitation and Improvement programme (DRIP)				Dam Rehabilitation and Improvement programme (DRIP)		

Sl. No. In BE 2016-17	Schemes B.E. 2016-2017	MH	Sl. No. In Expenditure Budget Vol. II of	Sl No. In Expenditure Budget Vol. II of	Schemes BE 2015-2016	MH	Remarks
	3.05.02-EAP Component	2701		19.01 of DD 107	EAP Component	2701	
		4701		19.01 of DD 107		4701	
3.05.02	3.05-02-Programme Component	2701		19.02 of DD 107	Programme Component	2701	
		4701		19.02 of DD 107		4701	
4	Transfer to National Clean Energy Fund (NCEF)	2810		New	Transfer to National Clean Energy Fund (NCEF)	2810	
5	Namami Gange: National Ganga Plan						
	5.01-National Ganga Plan	3435		38 of DD 107	National Ganga Plan	3435	
	5.02-Ghat Works for Beautification of River Front	3435		36 of DD 107	Ghat Works for Beautification of River Front	3435	
	5.03-Less- Amount met from National Clean Energy Fund (NCEF)	3435		38.01 of DD 107	Less- Amount met from National Clean Energy Fund (NCEF)	3435	
	Net				Net		
6	River Basin Management						
	6.01-National Water Mission	2701		17 of DD 107	Implementation of National Water Mission	2701	
		4701		17 of DD 107		4701	
	6.02-River Basin Management	2552		33.09 of DD 107	River Basin Management	2552	
		2701		16 of DD 107		2701	
		2711		32.04 of DD 107		2711	
		4701		16 of DD 107		4701	
		4711		New		4711	
	6.03-Flood Forecasting	2552		33.04 of DD 107	Flood Forecasting	2552	
		2711		32.01 of DD 107		2711	
		4552		33.04 of DD 107		4552	
		4711		32.01 of DD 107		4711	
	6.04-Interlinking of Rivers	2701		25 of DD 107	DPR of Interlinking of Rivers	2701	
7	Water Resources Management						
	7.01-Development of Water Resources Information System	2552		33.02 of DD 107	Development of Water Resources Information System	2552	
		2701		12 of DD 107		2701	
		2702		12 of DD 107		2702	
		4701		12 of DD 107		4701	
	7.02-Ground Water Management and Regulation	2552		33.03 of DD 107	Ground Water Management and Regulation	2552	
		2702		27 of DD 107		2702	

Sl. No. In BE 2016-17	Schemes B.E. 2016-2017	MH	Sl. No. In Expenditure Budget Vol. II of	Sl. No. In Expenditure Budget Vol. II of	Schemes BE 2015-2016	MH	Remarks
		4702		27 of DD 107		4702	
	7.03-National Hydrology Project				Hydrology Project		
	7.03.01-EAP Component	2701		14.01 of DD 107	EAP Component	2701	
		4701		14.01 of DD 107		4701	
	7.03.02-Programme Component	2552		New	Programme Component		
		2701		14.02 of DD 107		2701	
		4701		14.02 of DD 107		4701	
	7.04-Research and Development Programme	2701		9 of DD 107	Research and Development Programme	2701	
		4701		9 of DD 107		4701	
	7.05-Irrigation Management Programme	2701		18 of DD 107	Irrigation Management Programme	2701	
	7.06- HRD/Capacity Building Programme	2552			HRD/Capacity Building	2552	
		2701		15 of DD 107		2701	
		2702		29 of DD 107		2702	
		4701		15 of DD 107		4701	
		4702		15,29 of DD 107		4702	
	7.07-Infrastructure Development	2701		13 of DD 107	Infrastructure Development	2701	
		4701		13 of DD 107		4701	
		4702		28 of DD 107		4702	
		4711		32.03 of DD 107		4711	
8	Pradhan Mantri Krishi Sinchai Yojna: AIBP and PMKSY (HKKP) (State/UT Plan)				Accelerated Irrigation Benefit Programme(AIBP)		
	8.02-Accelerated Irrigation Benefit Programme(AIBP)	2552		21.03 of DD 107	North Eastern Region	2552	
		3601		21.01 of DD 107	State Plan	3601	
	8.02-PMKSY (Har Khet Ko Pani)	2552		24 of DD 107	Pradhan Mantri Krishi sinchai Yojana	2552	
		2701		New		2701	
		3601		24 of DD 107		3601	
		3602		New		3602	
	8.03-Impact Assessment Studies	2701		22 of DD 107	Impact Assessment Studies of AIBFMP	2701	
	8.04-Assistance for Sutlej Yamuna link Canal Project	3601		11.01 of DD 107	Assistance for Sutlej Yamuna link Canal Project	3601	

Sl. No. In BE 2016-17	Schemes B.E. 2016-2017	MH	Sl. No. In Expenditure Budget Vol. II of	Sl No. In Expenditure Budget Vol. II of	Schemes BE 2015-2016	MH	Remarks
	8.05-Flood Management Programme	2552		21.03 of DD 107	North Eastern Region	2552	
		3601		21.01 of DD 107	State Plan	3601	
		3602		21.02 of DD 107	UT Plan	3602	
	8.06-River Management Activities and Works related to Border Areas	2711		32.02 of DD 107	River Management Activities and Works related to Border Areas	2711	
		3601		32.02 of DD 107		3601	
		3602		32.02 of DD 107		3602	
		4711		32.02 of DD 107		4711	
	8.07-Irrigation Census	3601		12 of DD 107	Development of Water Resources Information System	3601	
		3602		12 of DD 107		3602	
9	National River Conservation Plan				National River Conservation Plan		
	9.01-EAP Component	3435		35.01 of DD 107	EAP Component	3435	
		3601		35.03 of DD 107		3601	
		3602		35.05 of DD 107		3602	
	9.02-Programme Component	3435		35.02 of DD 107	Programme Component	3435	
		3601		35.04 of DD 107		3601	
	9.03-Less- Amount met from National Clean Energy Fund (NCEF)	3435		38.01 of DD 107	Less- Amount met from National Clean Energy Fund (NCEF)	3435	
		3601		New		3601	
		3602		New		3602	

Note: This statement was provided by the Ministry on 24.02.2016

DEMAND NO. 97- Ministry of Women and Child Development

Concordance Table for Demand No. 97 in BE 2016-17 with respect to Demand No 108 of BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat-Social Services	2251		1	Secretariat-Social Services	2251	
2.	<i>Umbrella ICDS (Integrated Child Development Services)</i>				Social Security and Welfare		
2.1	Core ICDS	2235			Child Welfare		
		2552		2	<i>Integrated Child Development Services (ICDS)</i>		
		3601		2.01	ICDS	2235	
		3602				3601	
		<i>Total</i>				3602	
						<i>Total</i>	
2.2	National Nutrition Mission						
2.2.1	Programme Component	2235		2.02	World Bank Assisted ICDS Systems Strengthening and Nutrition Improvement Project	2235	
		2236				3601	
		2552				3602	
		3601				<i>Total</i>	
		3602		2.03	National Nutrition Mission	2235	
		<i>Total</i>				3601	
2.2.2	EAP Component	2235				3602	
		3601				<i>Total</i>	
		3602					
		<i>Total</i>					
	Total-National Nutrition Mission						
				3	Contribution to UNICEF	2235	
				4	National Institute of Public Cooperation and Child Development (NIPCCD)	2235	
2.3	Indira Gandhi Matritava Sahyog Yojana (IGMSY)	2235		5	Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235	
		2552		6	Scheme for the welfare of working children and children in need of care and protection	2235	
		3601		7	Central Adoption Resource Agency (CARA)	2235	
		3602		8	Integrated Child Protection Scheme (ICPS)	2235	
						3601	
						3602	
		<i>Total</i>				<i>Total</i>	
2.4	Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA, KSY etc.	2235					
		2552					
		3601		9	Conditional Cash Transfer Scheme for the Girl Child with Insurance cover (Dhanalakshmi)	2235	
		3602		10	<i>SABLA and SAKSHAM</i>		
		<i>Total</i>		10.01	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	
2.5	Rajiv Gandhi National Creche Scheme for the Children of Working Mothers	2235		10.02	Scheme for the Holistic Development of Adolescent Boys - SAKSHAM	2235	
		2552			<i>Total-SABLA and SAKSHAM</i>		

		3601		11	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2235	
		3602				3601	
		<i>Total</i>				3602	
	<i>Total-Umbrella ICDS (Integrated Child Development Services)</i>					<i>Total</i>	
3.	<i>Integrated Child Protection Scheme</i>			12	Girl Child Specific District Plan of Action	2235	
3.1	Integrated Child Protection Scheme (ICPS)	2235		13	Scheme for the holistic development of Adolescent boys- SAKSHAM	2235	
		2552				3601	
		3601				3602	
		3602				<i>Total</i>	
		<i>Total</i>		14	Beti Bachao Beti Padhao Campaign	2235	
3.2	Scheme for the welfare of working children and Children in need of care and protection	2235				3601	
		2552				3602	
		3601				<i>Total</i>	
		3602		15	Other Schemes	2235	
		<i>Total</i>					
	<i>Total-Integrated Child Protection Scheme</i>						
4.	Support to Autonomous Bodies	2235		16	Condensed Courses for Women Education	2235	
		2552		17	Hostels for Working Women	2235	
		<i>Total</i>				3601	
5.	Beti Bachao Beti Padhao Campaign	2235				3601	
		2552					
		3601		18	Support to Training & Employment Programme (STEP)	2235	
		3602		19	Central Social Welfare Board (CSWB)	2235	
		<i>Total</i>		20	Short Stay Homes (SSH)	2235	
6.	Protection and Empowerment of Women	2235		21	Awareness Generation Programme (AGP)	2235	
		2552		22	National Commission for Women (NCW)	2235	
		3601		23	Rashtriya Mahila Kosh (RMK)	2235	
		3602		24	Comprehensive Scheme for Combating Trafficking (Ujjawala)	2235	
		<i>Total</i>		25	Priyadarshini Scheme	2235	
7.	Transfer to Nirbhaya Fund	2235		26	Gender Budgeting & Gender Disaggregated Data	2235	
8.	<i>Nirbhaya Schemes</i>			27	<i>National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)</i>		
8.1	One Stop Center	2235		27.01	Indira Gandhi Matritava Sahyog Yojana (IGMSY) - CMB Scheme	2235	
		2552				3601	
		3601				3602	
		3602				<i>Total</i>	
		<i>Total</i>		27.02	Umbrella Scheme for Protection and Development of Women		

8.2	Women's Helpline	2235		27.02.01	National Mission for Empowerment of Women (NMEW)	2235	
		2552				3601	
		3601				3602	
		3602				Total	
		Total		27.02.02	SAAHAS (Swadhar Greh)	2235	
8.3	Other Schemes funded from Nirbhaya Fund	2235				3601	
		2552				3602	
		3601				Total	
		3602		27.02.03	SAAHAS (Other Programmes - Restorative Justice for Rape Victims)	2235	
		Total				3601	
8.4	Amount met from Nirbhaya Fund	2235				3602	
		2552					
		3601		27.02.04	SAAHAS (Assistance to States for implementation of Protection of Women from Domestic Violence Act, 2005)	2235	
		3602				3601	
		Total				3602	
				27.02.05	SAAHAS (Women's Helpline)	2235	
				27.02.06	SAAHAS (One Stop Crisis Center)	2235	
						3601	
						3602	
						Total	
					Total-Umbrella Scheme for Protection and Development of Women		
					Total-National Mission for Empowerment of Women including Indira Gandhi Matritava Sahyog Yojana (IGMSY)		
				28	High Level Committee on status of women	2235	
				29	Assistance for construction of shelter homes for single women / destitute and widows	2235	
				30	National Institute of Women Affairs	2235	
					Total-Women Welfare		
					Total-Social Security and Welfare		
					Nutrition		
				31	National Nutrition Mission	2236	
						3601	
						3602	
				32	Other Schemes -Nutrition Education Scheme(FNB)	2236	
				33.	Provision for projects/schemes for the benefit of North Eastern Region and Sikkim		
				33.01	Provision for Social Welfare-Child Welfare	2552	
				33.02	Provision for Social Welfare-Women's Welfare	2552	
				33.03	Provision for Nutrition	2552	

					<i>Total-Provision for projects/schemes for the benefit of North Eastern Region and Sikkim</i>		
					State and UT Plan		
				34.	Integrated Child Development Service	2552	
						3601	
						3602	
						<i>Total</i>	
				35.	National Nutrition Mission (NNM)	2552	
						3601	
						3602	
						<i>Total</i>	
				36.	World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	2552	
						3601	
						3602	
						<i>Total</i>	
				37.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	2552	
						3601	
						3602	
						<i>Total</i>	
				38.	Scheme for Holistic Development of Adolescent Boys - SAKSHAM	2552	
						3601	
						3602	
						<i>Total</i>	
				39.	Integrated Child Protection Scheme (ICPS)	2552	
						3601	
						3602	
						<i>Total</i>	
				40.	Indira Gandhi Matritva Sahyog Yojna (IGMSY)	2552	
						3601	
						3602	
						<i>Total</i>	
				41.	<i>Scheme for Protection and Development of Women</i>		
				41.01	National Mission for Empowerment of Women	2552	
						3601	
						3602	
						<i>Total</i>	
				41.02	SAAHAS (Swadhar Greh)	2552	
						3601	
						3602	
						<i>Total</i>	
				41.03	SAAHAS (Restorative Justice for Rape Victims)	2552	
						3601	
						3602	
						<i>Total</i>	
				41.04	SAAHAS (Assistance to State for Implementation of Protection of Women from Domestic Violence Act, 2005)	2552	
						3601	
						3602	

						<i>Total</i>	
				41.05	SAAHAS (Women's Help Line)	2552	
						3601	
						3602	
						<i>Total</i>	
				41.06	SAAHAS (One Stop Crisis Centre)	2552	
						3601	
						3602	
						<i>Total</i>	
					<i>Total-Scheme for Protection and Development of Women</i>		

Note : The Statement was provided by the Ministry on 24.02.2016

DEMAND NO. 98 MINISTRY OF YOUTH AFFAIRS AND SPORTS

CONCORDANCE TABLE FOR DEMAND NO. 98 IN BE 2016-17 WITH RESPECT TO DEMAND NO. 109 OF BE 2015-16

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Expdt. Budget Vol.II of 2016-17	Sr. No. in Expdt. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
1.	Secretariat - Social Services	2251	8	1	Secretariat - Social Services	2251	
2.	Rashtriya Yuva Sashaktikaran Karyakram	2204	9	2	Nehru Yuva kendra Sanghathan	2204	
		2552				2552	
		4202	18	11	National Youth Coporation	2204	
		4552				3601	
			42.06	35.06		2552	
			13	6	Youth Hostels	2204	
						4552	
			42.03	35.03		4202	
			12	5	National Programme for Youth and Adolescent Development	2204	
						3602	
			42.02	35.02		2552	
			15	8	Scouting and Guiding	2204	
			16	9	International Cooperation	2204	
			11	4	National Discipline Scheme	3601	
			17	10	Contribution to United National Volunteers	2204	
			19	12	Young Leaders Programme	2204	
			42.07	35.07		2552	
3.	Development in Sports Institutions	2204	20	13	Sports Authority of India (SAI)	2204	
		2552	42.08	35.08		2552	
		4202	21	14	Laxmibai National Institute of Physical Education (LNPE)	2204	
		4552	42.09	35.09		2552	
			26.01	19.01	National Dope Test Laboratory (NDTL)	2204	
			26.02	19.02	National Anti-Doping Agency (NADA)	2204	
			26.03	19.03	World Anti-Doping Agency (WADA)	2204	
			35	28	National Institute of Sports Science and Sports Medicine (renamed as IISSR)	2204	
						4202	
			36	29	National Institute of Sports Coaching	2204	
			42.12	35.12	Sports University in North East.	2204	
						4552	
4.	Encouragement and Awards to Sportspersons	2204	22.01	15.01	Awards	2204	
			30	23	Arjuna Award	2204	
			31	24	Dhyanchand Award	2204	
			32	25	Dronacharya Award	2204	
			22.02	15.02	Meritorious Pension	2204	
			23.01	16.01	Assistance to National Sports Federations	2204	
			23.02	16.02	Scheme of Human Resource Development in Sports	2204	
			25	18	National Sports Development Fund	2204	
			28	21	Promotion of Sports among Disabled	2204	

Sr. No. in BE 2016-17	Schemes BE 2016-17	MH	Sr. No. in Exptd. Budget Vol.II of 2016-17	Sr. No. in Exptd. Budget Vol.II of 2015-16	Schemes BE 2015-16	MH	Remarks
			29	22	National Welfare Funds for Sportspersons	2204	
5.	National Programme for Development of Sports	2204	27	20	Rajiv Gandhi Khel Abhiyan	2204	
		2552				3601	
						3602	
			42.1	35.1		2552	
			34	27	Urban Sports Infrastructure Scheme	2552	
						3601	
						3602	
			40	33	National Sports Talent Search System Programme	2204	
			24	17	Commonwealth Games 2010 – Sports Authority of India (SAI) Stadia Renovation	2204	
			37	30	National Physical Fitness Programme – Resource Centre at LNIPE, Gwalior	2204	
			38	31	Scheme for Identification and Nurturing of Sporting Talent in Country	2204	
			39	32	Enhancement of Sports Facility at Jammu & Kashmir	2204	
			33	26	Physical Education Grants to NCC/Public Residential Schools	2204	
					Himalayan Region Sports Festival Scheme		new scheme
6	National Service Scheme	2204	10 3 National Service Scheme (NSS)			2204	
		3601				3601	
		2552	42.05	35.05		2552	
		3602				3602	
7	Rajiv Gandhi National Institute of Youth Development	2204	14	7	Rajiv Gandhi National Institute of Youth Development (RGNIYD)	2204	
		2552	42.04	35.04		2552	

Note : The Statement was provided by the Ministry on 24.02.2016