

**ABSTRACT OF RECEIPTS***(In ₹ crores)*

	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget	Revised	Budget
		Estimates	Estimates	Estimates
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>1455648.11</b>	<b>1630887.81</b>	<b>1703242.94</b>	<b>1911579.46</b>
Corporation Tax	453228.33	493923.55	493923.50	538744.73
Taxes on Income	287637.12	353173.68	353173.70	441255.27
Wealth Tax	1079.26	...	...	...
Customs	210338.00	230000.00	217000.00	245000.00
Union Excise Duties	288072.89	318669.50	387368.58	406900.00
Service Tax	211414.25	231000.00	247500.00	275000.00
Taxes on Union Territories	3878.26	4121.08	4277.16	4679.46
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>6136.39</b>	<b>6450.00</b>	<b>6450.00</b>	<b>10000.00</b>
<b>Less - State's share</b>	<b>506192.96</b>	<b>570336.59</b>	<b>608000.31</b>	<b>674565.45</b>
<b>Centre's Net Tax Revenue</b>	<b>943318.76</b>	<b>1054101.22</b>	<b>1088792.63</b>	<b>1227014.01</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	25378.32	29620.43	18149.03	19020.73
Dividend and Profits	112127.15	123780.05	153222.38	142430.49
Other Non Tax Revenue	112662.67	168181.29	161997.07	125788.20
Receipts of Union Territories	1538.27	1339.33	1401.81	1517.65
<b>Total Non Tax Revenue</b>	<b>251706.41</b>	<b>322921.10</b>	<b>334770.29</b>	<b>288757.07</b>
<b>Total Revenue Receipts</b>	<b>1195025.17</b>	<b>1377022.32</b>	<b>1423562.92</b>	<b>1515771.08</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	30834.75	10634.31	11070.86	11932.25
2. Miscellaneous Capital Receipts	42131.69	56500.00	45500.00	72500.00
<i>Total</i>	<i>72966.44</i>	<i>67134.31</i>	<i>56570.86</i>	<i>84432.25</i>
<b>B. Debt Receipts*</b>				
3. Market Loans	404049.95	425180.87	347218.54	348226.40
4. Short term borrowings	50692.71	16648.84	18629.59	2002.00
5. External Assistance (Net)	12748.34	19094.42	14873.00	15789.00
6. Securities issued against Small Savings	52464.96	22107.91	90376.57	100157.16
7. State Provident Fund (Net)	11858.33	12000.00	13000.00	14000.00
8. Switching/Buy Back of Securities	...	...	...	...
9. Other Receipts (Net)	-12201.90	25676.70	9948.40	53512.69
<i>Total</i>	<i>519612.39</i>	<i>520708.74</i>	<i>494046.10</i>	<i>533687.25</i>
<b>Total Capital Receipts (A+B)</b>	<b>592578.83</b>	<b>587843.05</b>	<b>550616.96</b>	<b>618119.50</b>
<b>4. Draw-Down of Cash Balance</b>	<b>13170.07</b>	<b>13195.08</b>	<b>40227.10</b>	<b>12844.20</b>
<b>Total Receipts (1+2+3+4)</b>	<b>1774433.93</b>	<b>1951670.29</b>	<b>1933952.78</b>	<b>2121046.38</b>
<b>Receipts under MSS (Net)</b>	<b>...</b>	<b>20000.00</b>	<b>...</b>	<b>...</b>
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	11035.05	11861.04	50615.00	51375.01

\* The receipts are net of payment