

Union Budget 2008-2009

Budget at a Glance

(In Crore of Rupees)

	2006-2007 Actuals	2007-2008 Budget Estimates	2007-2008 Revised Estimates	2008-2009 Budget Estimates
<b>1. Revenue Receipts</b>	434387	486422	525098	602935
2. Tax Revenue (net to Centre)	351182	403872	431773	507150
3. Non-tax Revenue	83205	82550	93325	95785
<b>4. Capital Receipts (5+6+7)\$</b>	149000	194099	184275	147949
5. Recoveries of Loans	5893	1500	4497	4497
6. Other Receipts	534	41651	36125	10165
7. Borrowings and other Liabilities\$	142573	150948	143653	133287
<b>8. Total Receipts (1+4)\$</b>	583387	680521	709373	750884
<b>9. Non-plan Expenditure</b>	413527	475421	501849	507498
10. On Revenue Account of which,	372191	383546	412975	448352
11. Interest Payments	150272	158995	171971	190807
12. On Capital Account	41336	91875	88874	59146
<b>13. Plan Expenditure</b>	169860	205100	207524	243386
14. On Revenue Account	142418	174354	175611	209767
15. On Capital Account	27442	30746	31913	33619
<b>16. Total Expenditure (9+13)</b>	583387	680521	709373	750884
17. Revenue Expenditure (10+14)	514609	557900	588586	658119
18. Capital Expenditure (12+15)	68778	122621	120787	92765
<b>19. Revenue Deficit (17-1)</b>	80222 (1.9)	71478 (1.5)	63488 (1.4)	55184 (1.0)
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	142573 (3.5)	150948 (3.3)	143653 (3.1)	133287 (2.5)
<b>21. Primary Deficit (20-11)</b>	-7699 - (0.2)	-8047 - (0.2)	-28318 - (0.6)	-57520 - (1.1)

\* GDP for BE 2008-2009 has been projected at Rs.5303770 crore assuming 13% growth over the advance estimate of 2007-2008 (Rs.4693602 crore) released by CSO.

\$ Does not include receipts in respect of Market Stabilization Scheme, which will remain in the cash balance of the Central Government and will not be used for expenditure.