

Union Budget 2008-2009

Central Plan Outlay by Ministries/Departments

(In Crore of Rupees)

	2007-2008 Budget Estimates	2007-2008 Revised Estimates	2008-2009 Budget Estimates
Ministry of Agriculture	8050	8132	9660
Department of Agriculture and Cooperation	5520	5888	6900
Department of Agricultural Research and Education	1620	1434	1760
Department of Animal Husbandry, Dairying and Fisheries	910	810	1000
Department of Atomic Energy	6567	4748	5920
Ministry of Chemicals and Fertilisers	1282	609	2181
Department of Chemicals and Petrochemicals	244	170	302
Department of Fertilisers	1038	439	1879
Ministry of Civil Aviation	12347	11239	10031
Ministry of Coal	5300	4894	6897
Ministry of Commerce and Industry	1977	2444	2160
Department of Commerce	1477	1507	1560
Department of Industrial Policy and Promotion	500	937	600
Ministry of Communications and Information Technology	27626	18323	23987
Department of Posts	315	285	600
Department of Telecommunications	25562	16389	21435
Department of Information Technology	1749	1649	1952
Ministry of Consumer Affairs, Food and Public Distribution	465	292	354
Department of Consumer Affairs	213	150	209
Department of Food and Public Distribution	252	142	145
Ministry of Corporate Affairs*	47	47	33
Ministry of Culture	557	470	600
Ministry of Development of North Eastern Region	80	80	81
Ministry of Earth Sciences	690	437	750

Ministry of Environment and Forests	1351	1400	1500
Ministry of External Affairs	500	300	579
Ministry of Finance	826	749	2776
Department of Economic Affairs	825	748	2766
Department of Expenditure	1	1	10
Ministry of Food Processing Industries	250	200	290
Ministry of Health and Family Welfare	14363	13390	16534
Department of Health and Family Welfare	13875	13000	15580
Department of Ayurveda, Yoga and Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)	488	390	534
Department of Health Research**	0	0	420
Ministry of Heavy Industries and Public Enterprises	2495	2360	3357
Department of Heavy Industry	2485	2350	3347
Department of Public Enterprises	10	10	10
Ministry of Home Affairs	459	255	800
Ministry of Housing and Urban Poverty Alleviation	6889	6326	8620
Ministry of Human Resource Development	28674	25453	34400
Department of School Education & Literacy	22191	22191	26800
Department of Higher Education	6483	3262	7600
Ministry of Information and Broadcasting	475	400	700
Ministry of Labour and Employment	345	520	800
Ministry of Law and Justice	245	120	260
Ministry of Micro, Small and Medium Enterprises***	1690	1548	1854
Ministry of Mines	1380	1644	2160
Ministry of Minority Affairs	500	350	1000
Ministry of New and Renewable Energy	1012	1122	1267
Ministry of Panchayati Raj	100	100	110
Ministry of Personnel, Public Grievances and Pensions	90	72	138
Ministry of Petroleum and Natural Gas	38902	35725	46565
Ministry of Planning	90	51	602
Ministry of Power	33153	30690	40460
Ministry of Rural Development	41060	41860	49400

Department of Rural Development	32000	33000	38500
Department of Land Resources	1500	1400	2400
Department of Drinking Water Supply	7560	7460	8500
Ministry of Science and Technology	3271	3013	3630
Department of Science and Technology	1526	1270	1530
Department of Scientific and Industrial Research	1070	1060	1200
Department of Biotechnology	675	683	900
Ministry of Shipping, Road Transport and Highways	18861	17670	24159
Department of Shipping	4271	3081	6609
Department of Road Transport and Highways	14590	14589	17550
Ministry of Social Justice and Empowerment	2001	2200	2400
Department of Space	3420	2831	3600
Ministry of Statistics and Programme Implementation	92	73	129
Ministry of Steel	6204	4326	9543
Ministry of Textiles	2243	2323	2500
Ministry of Tourism	1026	1026	1000
Ministry of Tribal Affairs	503	503	805
Ministry of Urban Development	5166	5086	5478
Ministry of Water Resources	600	550	600
Ministry of Women and Child Development	5793	5793	7200
Ministry of Youth Affairs and Sports	700	700	890
Railways	30275	29893	36726
GRAND TOTAL	319992	292337	375485

* In Budget 2007-08 the name was Ministry of Company Affairs.

** It is a new Department under Ministry of Health and Family Welfare.

*** In Budget 2007-08, these were Ministry of Agro and Rural Industries and Ministry of Small Scale Industries; it has now been merged and renamed.