

## ANNEX - 2

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In crores of Rupees)

	Actuals 2002-20003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Actuals 2008-2009	Accounts <sup>^</sup> 2009-2010	Revised 2010-2011	Budget 2011-2012
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>216266</b>	<b>254348</b>	<b>304958</b>	<b>366151</b>	<b>473512</b>	<b>593147</b>	<b>605299</b>	<b>624528</b>	<b>786888</b>	<b>932440</b>
1. Corporation Tax	46172	63562	82680	101277	144318	192911	213395	244725	296377	359990
2. Taxes on Income other than Corporation Tax	36866	41387	49268	55985	75093	102644	106046	122370	141566	164526
3. Interest Tax	-275	-46	50	13	5	3	9	4	...	...
4. Other Taxes on Income and Expenditure	170	50	36	31	62	38	18	-62	...	...
5. Customs	44852	48629	57611	65067	86327	104119	99879	83324	131800	151700
6. Union Excise Duties	82310	90774	99125	111226	117613	123611	108613	102991	137263	163550
7. Service Tax	4122	7891	14200	23055	37598	51301	60941	58422	69400	82000
8. Estate Duty	...	...	...	-1	2	...	1	...	...	...
9. Wealth Tax	154	136	145	250	240	340	389	505	557	635
10. Gift Tax	-2	1	2	2	4	2	1	1	...	...
11. Other Taxes and Duties	1324	1306	1022	8121	10987	16854	14519	10634	8015	8066
12. Taxes of Union Territories	573	658	819	1125	1263	1324	1488	1614	1910	1973
<b>13. Less-States' Share</b>	<b>56122</b>	<b>65766</b>	<b>78595</b>	<b>94385</b>	<b>120330</b>	<b>151800</b>	<b>160179</b>	<b>164832</b>	<b>219303</b>	<b>263458</b>
<b>14. Less-NCCF Expenditure netted from receipt</b>	<b>1600</b>	<b>1600</b>	<b>1565</b>	<b>2825</b>	<b>2000</b>	<b>1800</b>	<b>1800</b>	<b>3160</b>	<b>3900</b>	<b>4525</b>
Net-Centre's Tax Revenue	158544	186982	224798	268941	351182	439547	443320	456536	563685	664457
1. Fiscal Services	274	335	290	860	78	87	59	113	193	128
2. Interest Receipts	37622	38538	32387	22032	22524	21060	20717	21756	19728	19578
2.01 Interest Receipts From State/U.T. Government	29600	28641	22988	12780	12691	12174	12184	11242	10852	10313
2.02 Interest Receipts On Railway Capital	2689	3361	3084	3642	4221	4221	4692	5543	4917	6735
2.03 Interest Receipts Other	5333	6536	6315	5610	5612	4665	3841	...	...	...
3. Dividends and Profits	21230	21160	22939	25451	29309	34499	38607	50248	48727	42624
4. Other General Services	3508	1804	4330	4706	17481	5164	7350	9153	10285	11494
5. Social Services	424	449	451	1615	438	595	503	676	731	2354
6. Economic Services	6806	11741	17479	18335	10089	37378	26113	29970	136586	45915
7. Union Territories without Legislature	558	645	755	791	756	811	797	1218	1143	1169
8. Grants-in-aid and contributions	1868	2159	2562	3023	2530	2723	2794	3141	2756	2173
<b>Total-Non Tax Revenue**</b>	<b>72290</b>	<b>76831</b>	<b>81193</b>	<b>76813</b>	<b>83205</b>	<b>102317</b>	<b>96940</b>	<b>116275</b>	<b>220149</b>	<b>125435</b>
<b>Total-Revenue Receipts</b>	<b>230834</b>	<b>263813</b>	<b>305991</b>	<b>345754</b>	<b>434387</b>	<b>541864</b>	<b>540260</b>	<b>572811</b>	<b>783834</b>	<b>789892</b>
<b>Note:</b>	<sup>^</sup> Accounts 2009-10 are provisional.									
	** Net of following receipts of commercial departments.									
(a) General Services	5032	5545	5442	6942	19901	5505	6870	8730	9000	9000
(b) Economic Services	50527	52987	56479	65058	74338	81498	90377	98355	107760	121085
<b>TOTAL</b>	<b>55559</b>	<b>58532</b>	<b>61921</b>	<b>72000</b>	<b>94239</b>	<b>87003</b>	<b>97247</b>	<b>107085</b>	<b>116760</b>	<b>130085</b>