

**ABSTRACT OF RECEIPTS***(In crores of Rupees)*

	2014-2015 Actuals	2015-2016 Budget Estimates	2015-2016 Revised Estimates	2016-2017 Budget Estimates
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>1244884.53</b>	<b>1449490.56</b>	<b>1459611.09</b>	<b>1630887.81</b>
Corporation Tax	428924.74	470628.00	452969.68	493923.55
Taxes on Income	265732.91	327367.00	299051.24	353173.68
Wealth Tax	1086.21	...	...	...
Customs	188016.19	208336.00	209500.00	230000.00
Union Excise Duties	189951.69	229808.54	284142.34	318669.50
Service Tax	167969.04	209774.00	210000.00	231000.00
Taxes on Union Territories	3203.75	3577.02	3947.83	4121.08
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>3460.88</b>	<b>5690.00</b>	<b>5910.00</b>	<b>6450.00</b>
<b>Less - State's share</b>	<b>337808.45</b>	<b>523958.24</b>	<b>506192.97 #</b>	<b>570336.59</b>
<b>Centre's Net Tax Revenue</b>	<b>903615.20</b>	<b>919842.32</b>	<b>947508.12</b>	<b>1054101.22</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	23803.91	23599.33	23142.16 +	29620.43
Dividend and Profits	89833.04	100651.14	118271.38	123780.05
Other Non Tax Revenue	82858.17	96186.30	115873.06	168181.29
Receipts of Union Territories	1362.26	1295.82	1288.94	1339.33
<b>Total Non Tax Revenue</b>	<b>197857.38</b>	<b>221732.59</b>	<b>258575.54</b>	<b>322921.10</b>
<b>Total Revenue Receipts</b>	<b>1101472.58</b>	<b>1141574.91</b>	<b>1206083.66</b>	<b>1377022.32</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	13738.22	10752.83	18904.86 &	10634.31
2. Miscellaneous Capital Receipts	37736.85	69500.00	25312.60	56500.00
<i>Total</i>	<i>51475.07</i>	<i>80252.83</i>	<i>44217.46</i>	<i>67134.31</i>
<b>B. Debt Receipts*</b>				
3. Market Loans	453075.32	456405.46	440608.06	425180.87
4. Short term borrowings	9179.32	30062.55	68665.25	16648.84
5. External Assistance (Net)	12933.03	11173.35	11484.65	19094.42
6. Securities issued against Small Savings	32225.82	22407.52	53417.95	22107.91
7. State Provident Fund (Net)	11919.67	10000.00	11000.00	12000.00
8. Switching/Buy Back of Securities	-7937.44	...	-38678.98	...
9. Other Receipts (Net)	-78422.71	13558.98	10677.14	25676.70
<i>Total</i>	<i>432973.01</i>	<i>543607.86</i>	<i>557174.07</i>	<i>520708.74</i>
<b>Total Capital Receipts (A+B)</b>	<b>484448.08</b>	<b>623860.69</b>	<b>601391.53</b>	<b>587843.05</b>
<b>4. Draw-Down of Cash Balance</b>	<b>77752.39</b>	<b>12041.44</b>	<b>-22084.17</b>	<b>13195.08</b>
<b>Total Receipts (1+2+3+4)</b>	<b>1585920.66</b>	<b>1777477.04</b>	<b>1807475.19</b>	<b>1964865.37</b>
<b>Receipts under MSS (Net)</b>	<b>...</b>	<b>20000.00</b>	<b>...</b>	<b>20000.00</b>

@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.

\* The receipts are net of repayment.

# This is the net figure after debiting Rs. 8464.22 crore on account of excess payment of States' share of Central Taxes and Duties in 2014-15.

+ includes Rs. 620.90 crore from interest receipts on NTPC Bonus Debentures.

& includes Rs. 8151.80 crore from sale of NTPC Bonus Debentures.