

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	183315.50	...	183315.50	195416.38	...	195416.38	196095.81	...	196095.81	205125.80	...	205125.80	
Recoveries	-13491.56	...	-13491.56	-16373.80	...	-16373.80	-12941.13	...	-12941.13	-13410.50	...	-13410.50	
Receipts	-7470.90	...	-7470.90	-6268.69	...	-6268.69	-6638.84	...	-6638.84	-6392.11	...	-6392.11	
Net	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	70442.99	...	70442.99	75882.33	...	75882.33	77005.02	...	77005.02	80945.06	...	80945.06
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1255.05	...	1255.05	1681.99	...	1681.99	1681.99	...	1681.99	1786.26	...	1786.26
1.03	Pay and Allowances of Civilians	5537.98	...	5537.98	6167.87	...	6167.87	6167.87	...	6167.87	6551.12	...	6551.12
1.04	Transportation	3428.21	...	3428.21	3017.08	...	3017.08	3237.88	...	3237.88	3267.28	...	3267.28
1.05	Inspection Director General Quality Audit (DGQA)	1076.23	...	1076.23	1163.54	...	1163.54	1086.03	...	1086.03	1137.02	...	1137.02
1.06	Stores	18700.79	...	18700.79	17487.78	...	17487.78	17489.78	...	17489.78	18336.75	...	18336.75
1.07	Works	7753.25	...	7753.25	8026.18	...	8026.18	7924.18	...	7924.18	8024.18	...	8024.18
1.08	Rashtriya Rifles	5538.36	...	5538.36	6610.51	...	6610.51	6610.51	...	6610.51	6610.51	...	6610.51
1.09	National Cadet crops	1136.76	...	1136.76	1291.03	...	1291.03	1490.03	...	1490.03	1561.81	...	1561.81
1.10	Other Expenditure	2303.76	...	2303.76	2389.15	...	2389.15	2436.95	...	2436.95	2568.95	...	2568.95
1.11	Less Revenue Receipts	-2350.58	...	-2350.58	-2690.41	...	-2690.41	-2690.41	...	-2690.41	-2712.41	...	-2712.41
	Net	114822.80	...	114822.80	121027.05	...	121027.05	122439.83	...	122439.83	128076.53	...	128076.53
2. Navy													
2.01	Pay and Allowances of the Navy	4987.09	...	4987.09	5979.88	...	5979.88	5857.22	...	5857.22	6023.57	...	6023.57
2.02	Pay and Allowances of Civilians	2174.47	...	2174.47	2591.32	...	2591.32	2532.00	...	2532.00	2610.25	...	2610.25
2.03	Transportation	492.58	...	492.58	454.00	...	454.00	479.00	...	479.00	500.74	...	500.74
2.04	Repairs and Refits	877.86	...	877.86	865.00	...	865.00	981.92	...	981.92	1005.95	...	1005.95
2.05	Stores	4781.36	...	4781.36	4488.00	...	4488.00	4885.17	...	4885.17	4947.35	...	4947.35
2.06	Works	1377.07	...	1377.07	1537.92	...	1537.92	1400.75	...	1400.75	1493.59	...	1493.59
2.07	Joint Staff	2121.62	...	2121.62	2394.62	...	2394.62	2724.79	...	2724.79	2952.49	...	2952.49

(In ₹ crores)

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.08 Other Expenditure	657.22	...	657.22	583.08	...	583.08	668.08	...	668.08	687.43	...	687.43
2.09 Less Revenue Receipts	-332.49	...	-332.49	-400.00	...	-400.00	-650.00	...	-650.00	-650.00	...	-650.00
<i>Net</i>	<i>17136.78</i>	...	<i>17136.78</i>	<i>18493.82</i>	...	<i>18493.82</i>	<i>18878.93</i>	...	<i>18878.93</i>	<i>19571.37</i>	...	<i>19571.37</i>
3. Air Force												
3.01 Pay and Allowances of the Air Force	11514.60	...	11514.60	13254.95	...	13254.95	15126.43	...	15126.43	16127.11	...	16127.11
3.02 Pay and Allowances of Reserve and Auxiliary Services	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Pay and Allowances of Civilians	1345.98	...	1345.98	1364.45	...	1364.45	1503.62	...	1503.62	1625.75	...	1625.75
3.04 Transportation	762.75	...	762.75	1012.37	...	1012.37	875.74	...	875.74	875.74	...	875.74
3.05 Stores	8371.24	...	8371.24	7334.05	...	7334.05	7799.31	...	7799.31	8233.35	...	8233.35
3.06 Works	2664.52	...	2664.52	2474.71	...	2474.71	2512.11	...	2512.11	2566.92	...	2566.92
3.07 Special Projects	...	...	...	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
3.08 Other Expenditure	569.05	...	569.05	661.78	...	661.78	692.39	...	692.39	692.39	...	692.39
3.09 Less Revenue Receipts	-2371.72	...	-2371.72	-1300.00	...	-1300.00	-1300.00	...	-1300.00	-1300.00	...	-1300.00
<i>Net</i>	<i>22856.42</i>	...	<i>22856.42</i>	<i>24802.33</i>	...	<i>24802.33</i>	<i>27209.61</i>	...	<i>27209.61</i>	<i>28821.27</i>	...	<i>28821.27</i>
4. Defence Ordnance Factories												
4.01 Direction and Administration	127.20	...	127.20	140.57	...	140.57	140.57	...	140.57	147.50	...	147.50
4.02 Research and Development	59.86	...	59.86	105.00	...	105.00	100.00	...	100.00	105.00	...	105.00
4.03 Maintenance - Machinery and Equipments	30.46	...	30.46	40.20	...	40.20	40.00	...	40.00	58.00	...	58.00
4.04 Manufacture	5996.85	...	5996.85	7020.10	...	7020.10	6607.00	...	6607.00	6934.83	...	6934.83
4.05 Transportation	128.34	...	128.34	175.00	...	175.00	175.00	...	175.00	183.25	...	183.25
4.06 Renewal and Replacement	451.77	...	451.77	475.00	...	475.00	475.00	...	475.00	475.00	...	475.00
4.07 Stores	7926.50	...	7926.50	9377.12	...	9377.12	5416.17	...	5416.17	5574.29	...	5574.29
4.08 Works	167.73	...	167.73	264.00	...	264.00	264.00	...	264.00	380.25	...	380.25
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	-1.77	...	-1.77	...	...	...	...	...	...	...	...	...
4.10 Other Expenditure	1064.46	...	1064.46	1141.00	...	1141.00	1100.00	...	1100.00	1311.00	...	1311.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-12961.94	...	-12961.94	-15825.44	...	-15825.44	-12392.77	...	-12392.77	-12862.14	...	-12862.14
4.12 Less Revenue Receipts	-2062.95	...	-2062.95	-1728.28	...	-1728.28	-1848.43	...	-1848.43	-1579.70	...	-1579.70
<i>Net</i>	<i>926.51</i>	...	<i>926.51</i>	<i>1184.27</i>	...	<i>1184.27</i>	<i>76.54</i>	...	<i>76.54</i>	<i>727.28</i>	...	<i>727.28</i>
5. Research and Development												
5.01 Training	12.37	...	12.37	19.69	...	19.69	19.69	...	19.69	20.00	...	20.00
5.02 Research /Research Development	878.95	...	878.95	1085.31	...	1085.31	1172.21	...	1172.21	1050.95	...	1050.95
5.03 Pay and Allowances of Service Personnel	354.81	...	354.81	385.00	...	385.00	411.45	...	411.45	435.20	...	435.20
5.04 Pay and Allowances of Civilians	2578.55	...	2578.55	2731.42	...	2731.42	2731.48	...	2731.48	2864.87	...	2864.87
5.05 Transportation	128.11	...	128.11	165.00	...	165.00	165.00	...	165.00	185.00	...	185.00
5.06 Stores	1975.02	...	1975.02	1900.00	...	1900.00	2400.05	...	2400.05	2475.20	...	2475.20

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.07 Works	751.03	...	751.03	850.00	...	850.00	850.05	...	850.05	925.02	...	925.02
5.08 Other Expenditure	284.85	...	284.85	280.00	...	280.00	311.00	...	311.00	320.50	...	320.50
5.09 Less Revenue Receipts	-353.16	...	-353.16	-150.00	...	-150.00	-150.00	...	-150.00	-150.00	...	-150.00
<i>Net</i>	6610.53	...	6610.53	7266.42	...	7266.42	7910.93	...	7910.93	8126.74	...	8126.74
Total-Establishment Expenditure of the Centre	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19
Grand Total	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19
B. Developmental Heads												
General Services												
1. Defence Services - Army	114822.80	...	114822.80	121027.05	...	121027.05	122439.83	...	122439.83	128076.53	...	128076.53
2. Defence Services - Navy	17136.78	...	17136.78	18493.82	...	18493.82	18878.93	...	18878.93	19571.37	...	19571.37
3. Defence Services - Air Force	22856.42	...	22856.42	24802.33	...	24802.33	27209.61	...	27209.61	28821.27	...	28821.27
4. Defence Services - Ordnance Factories	926.51	...	926.51	1184.27	...	1184.27	76.54	...	76.54	727.28	...	727.28
5. Defence Services - Research and Development	6610.53	...	6610.53	7266.42	...	7266.42	7910.93	...	7910.93	8126.74	...	8126.74
Total-General Services	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19
Grand Total	162353.04	...	162353.04	172773.89	...	172773.89	176515.84	...	176515.84	185323.19	...	185323.19

The details of estimates are given in 'Defence Services Estimates' of Defence Services.