

MINISTRY OF MINES

DEMAND NO. 65

Ministry of Mines*(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1039.68	36.29	1075.97	1054.65	158.84	1213.49	1301.65	111.84	1413.49	1899.30	170.22	2069.52
Recoveries	-1.14	...	-1.14	...	...	...	-100.00	...	-100.00	-400.00	...	-400.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1038.54	36.29	1074.83	1054.65	158.84	1213.49	1201.65	111.84	1313.49	1499.30	170.22	1669.52
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	24.62	...	24.62	36.55	...	36.55	35.63	...	35.63	43.58	...	43.58
2. Indian Bureau of Mines	89.73	...	89.73	61.93	...	61.93	62.42	...	62.42	88.27	...	88.27
3. Geological Survey of India	642.05	...	642.05	598.87	...	598.87	628.87	...	628.87	603.75	...	603.75
Total-Establishment Expenditure of the Centre	756.40	...	756.40	697.35	...	697.35	726.92	...	726.92	735.60	...	735.60
Other Central Sector Expenditure												
Autonomous Bodies												
4. Support to Autonomous Bodies	22.69	...	22.69	28.49	...	28.49	25.40	...	25.40	28.49	...	28.49
Public Sector Undertakings												
5. Bharat Gold Mines Ltd.	15.46	...	15.46	3.50	...	3.50	3.50	...	3.50	4.50	...	4.50
6. Mineral Exploration Corporation Ltd.	4.15	...	4.15	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Total-Public Sector Undertakings	19.61	...	19.61	9.50	...	9.50	9.50	...	9.50	10.50	...	10.50
Others												
7. Geological Survey of India Activities	240.12	36.11	276.23	274.70	154.30	429.00	291.70	107.30	399.00	285.72	168.40	454.12
8. Indian Bureau of Mines Activities	0.86	0.18	1.04	44.61	4.54	49.15	48.13	4.54	52.67	38.99	1.82	40.81
Exploration Activities under National Mineral Exploration Trust												
9. Transfer to National Mineral Exploration Fund	...	...	...	...	...	...	100.00	...	100.00	400.00	...	400.00
10. Programme Component	...	...	...	...	...	...	100.00	...	100.00	400.00	...	400.00
11. Amount met from National Mineral Exploration Fund	...	...	...	...	...	...	-100.00	...	-100.00	-400.00	...	-400.00
Total-Exploration Activities under National Mineral Exploration Trust	...	...	...	...	...	...	100.00	...	100.00	400.00	...	400.00
12. Actual Recovery	-1.14	...	-1.14	...	...	...	...	...	...	...	...	...

Design Centre, Information, Education, Communication Schemes and provision for one time grants to three Autonomous Bodies. These also include Provisions for International Co-operation and National Mineral Awards.

5. **Bharat Gold Mines Ltd.:** The Provision is for meeting the expenses on maintenance of essential services and others.

6. **Mineral Exploration Corporation Ltd.:** Exploration Project assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

7. **Geological Survey of India Activities:** The Provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

8. **Indian Bureau of Mines Activities:** The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources. It also includes amount of Computerized Online Register of Mining Tenement System and provision for Capacity Building of State Government-Development and implementation of Ore Accounting Software by NIC.

10. **Programme Component:** The National Mineral Exploration Trust (NMET) was constituted under section 9C of the Mines & Minerals (Development Regulation) Amendment Act, 2015. The object of the Trust is to use the funds accrued through the Trust for the purposes of regional and detailed mineral exploration. The holder of the mining lease or a prospecting-licence-cum-mining lease shall pay to the trust, a sum equivalent to 2% of the royalty paid in terms of second schedule of MMDR Act. The funds accrued in NMET shall be used for funding the project proposals of the Notified Exploration Agencies of Government of India for the purpose of Regional and Detailed Exploration to accelerate the mineral exploration activities in the country.