

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****No. 75 (APPROPRIATION)****Staff, Household and Allowances of the President***(In ₹ crores)*

	Actual 2016-2017			Budget 2017-2018			Revised 2017-2018			Budget 2018-2019		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	55.00	...	55.00	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>54.97</b>	<b>...</b>	<b>54.97</b>	<b>66.00</b>	<b>...</b>	<b>66.00</b>	<b>57.45</b>	<b>...</b>	<b>57.45</b>	<b>60.05</b>	<b>...</b>	<b>60.05</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. President	0.18	...	0.18	0.60	...	0.60	1.23	...	1.23	0.60	...	0.60
2. Secretariat	18.17	...	18.17	18.70	...	18.70	19.71	...	19.71	22.00	...	22.00
3. Other Expenditure	36.65	...	36.65	46.70	...	46.70	36.51	...	36.51	37.45	...	37.45
4. Actual Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>54.97</b>	<b>...</b>	<b>54.97</b>	<b>66.00</b>	<b>...</b>	<b>66.00</b>	<b>57.45</b>	<b>...</b>	<b>57.45</b>	<b>60.05</b>	<b>...</b>	<b>60.05</b>
<b>Grand Total</b>	<b>54.97</b>	<b>...</b>	<b>54.97</b>	<b>66.00</b>	<b>...</b>	<b>66.00</b>	<b>57.45</b>	<b>...</b>	<b>57.45</b>	<b>60.05</b>	<b>...</b>	<b>60.05</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. President, Vice President/Governor, Administrator of Union Territories	54.97	...	54.97	66.00	...	66.00	57.45	...	57.45	60.05	...	60.05
<b>Total-General Services</b>	<b>54.97</b>	<b>...</b>	<b>54.97</b>	<b>66.00</b>	<b>...</b>	<b>66.00</b>	<b>57.45</b>	<b>...</b>	<b>57.45</b>	<b>60.05</b>	<b>...</b>	<b>60.05</b>
<b>Grand Total</b>	<b>54.97</b>	<b>...</b>	<b>54.97</b>	<b>66.00</b>	<b>...</b>	<b>66.00</b>	<b>57.45</b>	<b>...</b>	<b>57.45</b>	<b>60.05</b>	<b>...</b>	<b>60.05</b>

1. **President:** Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. **Secretariat:** Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including office expenses.

3. **Other Expenditure:** Provides for the expenditure on the household establishment of the Hon'ble President on account of salaries of the staff and officers and office expenses of the Secretariat.