

**Budget Provisions, net of receipts and recoveries, for the year 2018-2019 are as under:
(further details are on pages indicated in the last column of this Statement)**

Ministry/Demand	Budget Estimates 2018-2019			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS' WELFARE	57442.41	157.59	57600.00	
1. Department of Agriculture, Cooperation and Farmers' Welfare	46586.30	113.70	46700.00	1-5
2. Department of Agricultural Research and Education	7800.00	...	7800.00	6-8
3. Department of Animal Husbandry, Dairying and Fisheries	3056.11	43.89	3100.00	9-12
DEPARTMENT OF ATOMIC ENERGY	7834.38	6137.03	13971.41	
4. Atomic Energy	7834.38	6137.03	13971.41	13-18
MINISTRY OF AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH)	1602.67	23.70	1626.37	
5. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1602.67	23.70	1626.37	19-22
MINISTRY OF CHEMICALS AND FERTILISERS	70586.47	0.10	70586.57	
6. Department of Chemicals and Petrochemicals	199.65	...	199.65	23-24
7. Department of Fertilisers	70125.35	0.04	70125.39	25-27
8. Department of Pharmaceuticals	261.47	0.06	261.53	28-29
MINISTRY OF CIVIL AVIATION	5881.86	721.00	6602.86	
9. Ministry of Civil Aviation	5881.86	721.00	6602.86	30-32
MINISTRY OF COAL	770.91	...	770.91	
10. Ministry of Coal	770.91	...	770.91	33-35
MINISTRY OF COMMERCE AND INDUSTRY	10172.26	1219.67	11391.93	
11. Department of Commerce	4741.70	510.00	5251.70	36-40
12. Department of Industrial Policy and Promotion	5430.56	709.67	6140.23	41-45
MINISTRY OF COMMUNICATIONS	33791.19	5760.27	39551.46	
13. Department of Posts	10738.66	757.52	11496.18	46-47
14. Department of Telecommunications	23052.53	5002.75	28055.28	48-52
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	175471.58	472.69	175944.27	
15. Department of Consumer Affairs	1736.58	48.59	1785.17	53-55
16. Department of Food and Public Distribution	173735.00	424.10	174159.10	56-59

Ministry/Demand	Budget Estimates 2018-2019			Page No
	Revenue	Capital	Total	
MINISTRY OF CORPORATE AFFAIRS	537.65	26.50	564.15	
17. Ministry of Corporate Affairs	537.65	26.50	564.15	60-62
MINISTRY OF CULTURE	2764.28	79.04	2843.32	
18. Ministry of Culture	2764.28	79.04	2843.32	63-65
MINISTRY OF DEFENCE	304800.85	99563.86	404364.71	
19. Ministry of Defence (Misc.)	10624.36	5581.73	16206.09	66-69
20. Defence Services (Revenue)	185323.19	...	185323.19	70-72
21. Capital Outlay on Defence Services	...	93982.13	93982.13	73-74
22. Defence Pensions	108853.30	...	108853.30	75-75
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2326.00	674.00	3000.00	
23. Ministry of Development of North Eastern Region	2326.00	674.00	3000.00	76-79
MINISTRY OF DRINKING WATER AND SANITATION	22356.60	...	22356.60	
24. Ministry of Drinking Water and Sanitation	22356.60	...	22356.60	80-82
MINISTRY OF EARTH SCIENCES	1700.00	100.00	1800.00	
25. Ministry of Earth Sciences	1700.00	100.00	1800.00	83-85
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	5675.00	325.00	6000.00	
26. Ministry of Electronics and Information Technology	5675.00	325.00	6000.00	86-89
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2586.67	88.75	2675.42	
27. Ministry of Environment, Forests and Climate Change	2586.67	88.75	2675.42	90-95
MINISTRY OF EXTERNAL AFFAIRS	13374.50	1636.50	15011.00	
28. Ministry of External Affairs	13374.50	1636.50	15011.00	96-98
MINISTRY OF FINANCE	874818.17	19888.65	894706.82	
29. Department of Economic Affairs	4359.64	8383.20	12742.84	99-105
30. Department of Expenditure	413.33	...	413.33	106-107
31. Department of Financial Services	1739.05	4838.01	6577.06	108-112
32. Department of Investment and Public Asset Management (DIPAM)	44.00	...	44.00	113-113
33. Department of Revenue	90728.00	8.44	90736.44	114-116

Ministry/Demand	Budget Estimates 2018-2019			Page No
	Revenue	Capital	Total	
34. Direct Taxes	6728.00	252.00	6980.00	117-118
35. Indirect Taxes	7418.00	407.00	7825.00	119-120
36. Indian Audit and Accounts Department	4289.70	16.00	4305.70	121-122
37. Interest Payments	575794.95	...	575794.95	123-124
38. Repayment of Debt	125-126
39. Pensions	46430.00	...	46430.00	127-128
40. Transfers to States	136873.50	5984.00	142857.50	129-131
MINISTRY OF FOOD PROCESSING INDUSTRIES	1400.00	...	1400.00	
41. Ministry of Food Processing Industries	1400.00	...	1400.00	132-133
MINISTRY OF HEALTH AND FAMILY WELFARE	51879.60	2720.40	54600.00	
42. Department of Health and Family Welfare	50079.60	2720.40	52800.00	134-141
43. Department of Health Research	1800.00	...	1800.00	142-143
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	759.68	386.49	1146.17	
44. Department of Heavy Industry	739.24	386.49	1125.73	144-147
45. Department of Public Enterprises	20.44	...	20.44	148-149
MINISTRY OF HOME AFFAIRS	94358.06	13214.73	107572.79	
46. Ministry of Home Affairs	4468.91	324.45	4793.36	150-153
47. Cabinet	770.00	...	770.00	154-155
48. Police	76838.31	11048.19	87886.50	156-159
49. Andaman and Nicobar Islands	3923.00	600.86	4523.86	160-163
50. Chandigarh	3739.80	345.03	4084.83	164-166
51. Dadra and Nagar Haveli	796.10	318.34	1114.44	167-169
52. Daman and Diu	462.08	311.41	773.49	170-173
53. Lakshadweep	1093.86	266.45	1360.31	174-176
54. Transfers to Delhi	790.00	...	790.00	177-177
55. Transfers to Puducherry	1476.00	...	1476.00	178-178
MINISTRY OF HOUSING AND URBAN AFFAIRS	25349.73	16415.40	41765.13	
56. Ministry of Housing and Urban Affairs	25349.73	16415.40	41765.13	179-185
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	82258.29	2752.00	85010.29	
57. Department of School Education and Literacy	50000.00	...	50000.00	186-190
58. Department of Higher Education	32258.29	2752.00	35010.29	191-200

Ministry/Demand	Budget Estimates 2018-2019			Page No
	Revenue	Capital	Total	
MINISTRY OF INFORMATION AND BROADCASTING	4065.58	23.40	4088.98	
59. Ministry of Information and Broadcasting	4065.58	23.40	4088.98	201-205
MINISTRY OF LABOUR AND EMPLOYMENT	7677.75	22.25	7700.00	
60. Ministry of Labour and Employment	7677.75	22.25	7700.00	206-210
MINISTRY OF LAW AND JUSTICE	3086.05	1819.30	4905.35	
61. Law and Justice	2586.33	1800.00	4386.33	211-213
62. Election Commission	248.66	19.30	267.96	214-214
63. Supreme Court of India	251.06	...	251.06	215-215
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	6540.04	12.57	6552.61	
64. Ministry of Micro, Small and Medium Enterprises	6540.04	12.57	6552.61	216-220
MINISTRY OF MINES	1499.30	170.22	1669.52	
65. Ministry of Mines	1499.30	170.22	1669.52	221-223
MINISTRY OF MINORITY AFFAIRS	4534.96	165.04	4700.00	
66. Ministry of Minority Affairs	4534.96	165.04	4700.00	224-228
MINISTRY OF NEW AND RENEWABLE ENERGY	5106.23	40.40	5146.63	
67. Ministry of New and Renewable Energy	5106.23	40.40	5146.63	229-233
MINISTRY OF PANCHAYATI RAJ	825.17	...	825.17	
68. Ministry of Panchayati Raj	825.17	...	825.17	234-235
MINISTRY OF PARLIAMENTARY AFFAIRS	18.86	...	18.86	
69. Ministry of Parliamentary Affairs	18.86	...	18.86	236-236
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	1475.58	84.03	1559.61	
70. Ministry of Personnel, Public Grievances and Pensions	1442.97	84.03	1527.00	237-239
71. Central Vigilance Commission	32.61	...	32.61	240-240
MINISTRY OF PETROLEUM AND NATURAL GAS	27391.55	3709.00	31100.55	
72. Ministry of Petroleum and Natural Gas	27391.55	3709.00	31100.55	241-245

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	Revenue	Capital	Total	
MINISTRY OF PLANNING	338.97	0.68	339.65	
73. Ministry of Planning	338.97	0.68	339.65	246-247
MINISTRY OF POWER	12835.47	2211.45	15046.92	
74. Ministry of Power	12835.47	2211.45	15046.92	248-253
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1526.14	...	1526.14	
75. Staff, Household and Allowances of the President	60.05	...	60.05	254-254
76. Lok Sabha	774.97	...	774.97	255-256
77. Rajya Sabha	387.94	...	387.94	257-258
78. Secretariat of the Vice-President	5.57	...	5.57	259-259
79. Union Public Service Commission	297.61	...	297.61	260-260
MINISTRY OF RAILWAYS	2028.00	53060.00	55088.00	
80. Ministry of Railways	2028.00	53060.00	55088.00	261-265
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	11559.75	59440.25	71000.00	
81. Ministry of Road Transport and Highways	11559.75	59440.25	71000.00	266-269
MINISTRY OF RURAL DEVELOPMENT	114910.07	5.25	114915.32	
82. Department of Rural Development	112398.67	5.25	112403.92	270-274
83. Department of Land Resources	2511.40	...	2511.40	275-276
MINISTRY OF SCIENCE AND TECHNOLOGY	12245.78	76.50	12322.28	
84. Department of Science and Technology	5047.28	67.50	5114.78	277-279
85. Department of Biotechnology	2411.53	...	2411.53	280-281
86. Department of Scientific and Industrial Research	4786.97	9.00	4795.97	282-284
MINISTRY OF SHIPPING	1519.47	361.66	1881.13	
87. Ministry of Shipping	1519.47	361.66	1881.13	285-288
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	3141.00	259.00	3400.00	
88. Ministry of Skill Development and Entrepreneurship	3141.00	259.00	3400.00	289-290

Ministry/Demand	Budget Estimates 2018-2019			Page No
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MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	8374.12	445.88	8820.00	
89. Department of Social Justice and Empowerment	7342.60	407.40	7750.00	291-296
90. Department of Empowerment of Persons with Disabilities	1031.52	38.48	1070.00	297-300
DEPARTMENT OF SPACE	5496.18	5287.24	10783.42	
91. Department of Space	5496.18	5287.24	10783.42	301-303
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4844.00	15.00	4859.00	
92. Ministry of Statistics and Programme Implementation	4844.00	15.00	4859.00	304-305
MINISTRY OF STEEL	47.90	...	47.90	
93. Ministry of Steel	47.90	...	47.90	306-307
MINISTRY OF TEXTILES	7109.84	37.89	7147.73	
94. Ministry of Textiles	7109.84	37.89	7147.73	308-313
MINISTRY OF TOURISM	2149.99	0.01	2150.00	
95. Ministry of Tourism	2149.99	0.01	2150.00	314-316
MINISTRY OF TRIBAL AFFAIRS	5935.00	65.00	6000.00	
96. Ministry of Tribal Affairs	5935.00	65.00	6000.00	317-320
MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION	8152.14	707.86	8860.00	
97. Ministry of Water Resources, River Development and Ganga Rejuvenation	8152.14	707.86	8860.00	321-326
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	24699.99	0.01	24700.00	
98. Ministry of Women and Child Development	24699.99	0.01	24700.00	327-331
MINISTRY OF YOUTH AFFAIRS AND SPORTS	2138.31	58.04	2196.35	
99. Ministry of Youth Affairs and Sports	2138.31	58.04	2196.35	332-335
GRAND TOTAL	2141772.00	300441.30	2442213.30	