

ANNEX - 2

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

| | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Actuals 2014-15 | Actuals 2015-16 | Actual 2016-17 | Revised 2017-18 | Budget 2018-19 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|-------------------|
| A. Tax Revenue | | | | | | | | | | |
| Gross Tax Revenue | 624528 | 793072 | 889177 | 1036235 | 1138733 | 1244886 | 1455648 | 1715822 | 1946119 | 2271242 |
| 1. Corporation Tax | 244725 | 298688 | 322816 | 356326 | 394678 | 428925 | 453228 | 484924 | 563745 | 621000 |
| 2. Taxes on Income other than Corporation Tax | 122475 | 139069 | 164485 | 196512 | 237817 | 258326 | 287628 | 349436 | 439255 | 529000 |
| 3. Interest Tax | 9 | 4 | 3 | 6 | 8 | 6 | 5 | 5 | ... | ... |
| 4. Other Taxes on Income and Expenditure | -62 | 29 | 21 | 15 | 9 | 11 | 4 | 15163 | 2000 | ... |
| 5. Customs | 83324 | 135813 | 149328 | 165346 | 172085 | 188016 | 210338 | 225370 | 135242 | 112500 |
| 6. Union Excise Duties | 102991 | 137701 | 144901 | 175845 | 169455 | 188128 | 288073 | 381756 | 276995 | 259600 |
| 7. Service Tax | 58422 | 71016 | 97509 | 132601 | 154778 | 167969 | 211414 | 254499 | 79507 | ... |
| 8. Estate Duty | ... | ... | ... | 1 | ... | ... | 1 | 1 | ... | ... |
| 9. Wealth Tax | 505 | 687 | 787 | 844 | 1007 | 1086 | 1079 | 184 | ... | ... |
| 10. Gift Tax | 1 | ... | 1 | 1 | 1 | ... | ... | ... | ... | ... |
| 11. Goods and Services Tax | ... | ... | ... | ... | ... | ... | ... | ... | 444631 | 743900 |
| 12. Other Taxes and Duties | 10529 | 8083 | 6541 | 5644 | 5765 | 9215 | ... | 338 | ... | ... |
| 13. Taxes of Union Territories | 1614 | 1982 | 2785 | 3094 | 3130 | 3204 | 3878 | 4146 | 4744 | 5242 |
| 14. Less-States' Share | 164832 | 219303 | 255414 | 291547 | 318230 | 337808 | 506193 | 608000 | 673005 | 788093 |
| 15. Less-NCCF Expenditure netted from receipt | 3160 | 3900 | 3998 | 2810 | 4650 | 3461 | 5690 | 6450 | 3660 | 2500 |
| Net-Centre's Tax Revenue | 456536 | 569869 | 629765 | 741878 | 815853 | 903617 | 943765 | 1101372 | 126454 | 1480649 |
| 1. Fiscal Services | 113 | 84 | 129 | 786 | 884 | 1394 | 630 | 765 | 700 | 721 |
| 2. Interest Receipts | 21784 | 19734 | 20252 | 20761 | 21868 | 23804 | 25379 | 16229 | 13551 | 15162 |
| 2.01 Interest Receipts From State/U.T. Government | 11242 | 10363 | 10040 | 9406 | 8985 | 8367 | 7859 | 7608 | 7321 | 6467 |
| 2.02 Interest Receipts On Railway Capital | 5543 | 3906 | 5630 | 5349 | 7983 | 9148 | 10145 | ... | ... | ... |
| 2.03 Interest Receipts Other | 4963 | 5465 | 4582 | 6006 | 4900 | 6289 | 7375 | 8621 | 6230 | 8695 |
| 3. Dividends and Profits | 50250 | 47992 | 50608 | 53761 | 90435 | 89833 | 112127 | 123017 | 106433 | 107312 |
| 4. Other General Services | 9153 | 9530 | 7049 | 10160 | 11670 | 13472 | 14373 | 16091 | 17257 | 18707 |
| 5. Social Services | 676 | 771 | 948 | 4766 | 1264 | 1675 | 4331 | 11928 | 3661 | 8875 |
| 6. Economic Services | 29977 | 136722 | 38708 | 43693 | 67657 | 64718 | 91001 | 101697 | 88813 | 89583 |
| 7. Union Territories without Legislature | 1218 | 1097 | 1015 | 1117 | 1474 | 1362 | 1538 | 1804 | 1876 | 2062 |
| 8. Grants-in-aid and contributions | 3141 | 2673 | 2962 | 2311 | 3618 | 1600 | 1881 | 1300 | 3681 | 2667 |
| Total-Non Tax Revenue** | 116276 | 218603 | 121671 | 137355 | 198870 | 197857 | 251260 | 272831 | 235974 | 245089 |
| Total-Revenue Receipts | 572812 | 788472 | 751436 | 879233 | 1014723 | 1101475 | 1195025 | 1374203 | 1505428 | 1725738 |

** Net of following receipts of commercial departments.

| | | | | | | | | | | |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| (a) General Services | 8730 | 9550 | 9729 | 10111 | 11695 | 13502 | 21140 | 24561 | 24923 | 25176 |
| (b) Economic Services | 98355 | 107342 | 118646 | 139981 | 158737 | 177693 | 187477 | 184221 | 213389 | 223581 |
| TOTAL | 107085 | 116892 | 128375 | 150092 | 170432 | 191195 | 208617 | 208782 | 238312 | 248757 |