

ANNEX - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2000-01	Actuals 2001-02	Actuals 2002-03	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Revised 2008-09	Budget 2009-10
A. Non-Plan Expenditure	242923	261116	301778	348923	365960	365100	413527	507650	617996	668082
1. Interest Payments	99314	107460	117804	124088	126934	132630	150272	171030	192694	225511
2. Defence Expenditure	49622	54266	55662	60066	75856	80549	85510	91681	114600	141703
3. Subsidies	26838	31210	43533	44323	45957	47522	57125	70926	129243	100932
4. Grants to States & U.T. Govts.	14717	15327	13305	13720	14784	30475	35734	35769	38421	46626
5. Grants to Foreign Govts.	361	402	605	688	990	1214	1294	1355	1435	1558
6. Other Non-Plan Expenditure	47083	46048	49786	55845	62474	65161	73842	85349	123305	135067
7. Non-Plan Capital Expenditure	1374	2815	13328	46746	34798	3357	6183	47891	13694	12778
8. Loans & Advances to State & U.T. Govts.	-140	-394	2491	78	612	89	102	86	89	89
9. Loans to Foreign Govts.	152	150	533	273	283	129	103	42	815	...
10. Other Loans	2456	2595	3385	1587	1599	1796	1292	1465	825	665
11. Non-Plan Expenditure of UTs without Legislature	1146	1237	1346	1509	1673	2178	2070	2056	2875	3153
On Revenue Account	1211	1305	1402	1569	1834	2305	2242	2274	3092	3163
On Capital Account	-65	-68	-56	-60	-161	-127	-172	-218	-217	-10
B. Plan Expenditure	82669	101194	111470	122280	132292	140638	169860	205082	282957	285149
On Revenue Account	51076	61657	71569	78638	87494	111858	142418	173572	241656	248349
On Capital Account	31593	39537	39901	43642	44798	28780	27442	31510	41301	36800
TOTAL EXPENDITURE	325592	362310	413248	471203	498252	505738	583387	712732	900953	953231
On Revenue Account	277839	301468	338713	362074	384329	439376	514609	594494	803446	848085
On Capital Account	47753	60842	74535	109129	113923	66362	68778	118238	97507	105146

Actuals of 2007-08 are provisional.