

TRENDS IN RECEIPTS

(In crores of Rupees)

	Actuals 2000-2001	Actuals 2001-2002	Actuals 2002-2003	Actuals 2003-2004	Actuals 2004-2005	Actuals 2005-2006	Actuals 2006-2007	Actuals 2007-2008	Revised 2008-2009	Budget 2009-2010
REVENUE RECEIPTS	192605	201306	230834	263813	305991	347077	434387	541864	562173	614497
A Tax Revenue										
(Net of States's share)										
(Details in Annexure 7)	136658	133532	158544	186982	224798	270264	351182	439547	465970	474218
B. Non-Tax Revenue										
(Details in Annexure 7)	55947	67774	72290	76831	81193	76813	83205	102317	96203	140279
CAPITAL RECEIPTS	134184	162500	180531	211333	200391	179549	144482	197978	308796	406341
1. Internal Debt-Market Borrowings(Net)	72931	87724	97588	88860	46031	95374	110446	131768	261972	397957
1.01 Gross Market Borrowings	100206	114213	125000	135934	80350	131000	146000	168101	306000	451093
1.02 Less - Repayments	27275	26489	27412	47074	34319	35626	35554	36333	44028	53136
2. External Assistance(Net)	7505	5601	-11934	-13488	14753	7472	8472	9315	9603	16047
2.01 Gross External Borrowings	17328	14790	12352	11956	21855	14470	16358	16808	19578	27080
2.02 Less Repayments	9823	9189	24286	25444	7102	6998	7886	7493	9975	11034
3. Recovery of Loans*	12046	16403	34191	67165	62043	10645	5893	5100	9698	4225
4. Small Savings(Net)@	8316	8755	...	...	...	...	...	-11302	1323	13256
5. State Provident Funds(Net)	4922	4173	4621	4892	5310	5545	5178	3897	4800	5000
6. Special Deposits(Net)	8452	8070	9326	110	-5750	487	...	...	...	...
7. Disinvestment of equity in public sector enterprises, etc.	2125	3646	3151	16953	4424	1581	534	38795	2567	1120
8. Other items of Capital receipts (Net)#	17887	28128	43588	46841	73580	58445	13959	20405	18833	-31264
TOTAL- RECEIPTS	326789	363806	411365	475146	506382	526626	578869	739842	870969	1020838
Deficit on Revenue Account	85234	100162	107879	98261	78338	92300	80222	52569	241273	282735
Primary deficit	19502	33495	27268	-815	-1140	13805	-7699	-44118	133821	175485
Fiscal deficit	118816	140955	145072	123273	125794	146435	142573	126912	326515	400996
* Net of Recovery of Ways & Means Advances	3142	3976	4099	2171	1687	650	1000	...	1000	1000
Loans to Govt. servants, etc.	311	354	455	491	510	506	495	479	495	495
@ Less- Share of States and U.T. Government	...	...	...	...	...	...	...	...	...	...
Net to Centre	8316	8755	...	...	...	...	...	...	...	...
#Excludes Securities										
(a) issued to the IMF omitted per contra from Capital Expenditure	629	...	1011	1262	415	595	40	...	1077	...
(b) Securities issued to-										
(i) Nationalised Banks	-48	1124	384	-110	-88	500	...	...	...	...
(ii) Rights issue of SBI	...	...	...	...	...	...	...	9996	...	...
(c) Securities issued to Oil Companies	...	9000	...	349	...	17263	24121	20554	75942	10306
(d) Securities issued to Food Corporation of India	...	...	...	...	...	...	16200	...	...	...
(e) Securities issued to UTI	...	...	1511	2375	362	...	...	...	...	...
(f) Securities issued to RBI	798	1141	374	...	...	...	...	...	...	...
(g) Securities issued to Fertilizer Companies	...	...	...	...	...	...	...	7500	20000	...
(h) Securities issued to Kudermukh Iron Ore Project	579	...	...	...	...	...	...	...	...	...
(i) Recovery of short term advances from BSNL	1300	...	...	...	...	...	...	...	...	...
(j) Investment in Industrial Finance Corporation of India	...	400	...	...	...	...	...	...	...	...
(k) Asset management Trust for SASF of IDBI	...	...	...	...	...	9000	...	...	...	...
(l) Conversion of interest receivable into equity in NHPC & THDC	...	...	...	...	...	640	...	...	...	...
(m) Securities issued to RBI to set off loans to IDFC Ltd.	...	...	...	...	...	350	...	...	...	...
(n) Enhancement of the corpus of Contingency Fund of India	...	...	...	...	...	...	450	...	...	...
(o) Realisation of Stressed Assets of IDBI	...	...	...	...	...	...	134	...	1500	...
(p) Securities issued to Industrial Investment Bank of India	100	...	...	...	...	...	...	...	...	...

Note: Write-off of loans amounting to Rs. 4811.63 crore outstanding against State Governments is adjusted against 'recoveries of loans' in 2007-08.