

## ANNEX - 6

## TRENDS IN EXPENDITURE

(In crores of Rupees)

|  | Actuals<br>2000-01 | Actuals<br>2001-02 | Actuals<br>2002-03 | Actuals<br>2003-04 | Actuals<br>2004-05 | Actuals<br>2005-06 | Actuals<br>2006-07 | Actuals<br>2007-08 | Revised<br>2008-09 | Budget<br>2009-10 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| <b>A. Non-Plan Expenditure</b>                                 | <b>242923</b>      | <b>261116</b>      | <b>301778</b>      | <b>348923</b>      | <b>365960</b>      | <b>365100</b>      | <b>413527</b>      | <b>507589</b>      | <b>617996</b>      | <b>695689</b>     |
| 1. Interest Payments   | 99314              | 107460             | 117804             | 124088             | 126934             | 132630             | 150272             | 171030             | 192694             | 225511            |
| 2. Defence Expenditure   | 49622              | 54266              | 55662              | 60066              | 75856              | 80549              | 85510              | 91681              | 114600             | 141703            |
| 3. Subsidies   | 26838              | 31210              | 43533              | 44323              | 45957              | 47522              | 57125              | 70926              | 129243             | 111276            |
| 4. Grants to State & U.T.<br>Governments                       | 14717              | 15327              | 13305              | 13720              | 14784              | 30475              | 35734              | 35769              | 38421              | 48570             |
| 5. Grants to Foreign<br>Governments                            | 361                | 402                | 605                | 688                | 990                | 1214               | 1294               | 1355               | 1435               | 1611              |
| 6. Pensions  | 14379              | 14436              | 14496              | 15905              | 18300              | 20256              | 22104              | 24261              | 32690              | 34980             |
| 7. Police  | 6759               | 7248               | 8163               | 8829               | 10654              | 12379              | 13541              | 13924              | 20711              | 25390             |
| 8. Other Non-Plan Revenue<br>Expenditure                       | 25945              | 24364              | 27127              | 31111              | 33520              | 32526              | 38197              | 47103              | 69904              | 81455             |
| 9. Non-Plan Capital Expenditure<br>(excluding Defence)         | 1374               | 2815               | 13328              | 46746              | 34798              | 3357               | 6183               | 47891              | 13694              | 21056             |
| 10. Loans & Advances to State &<br>U.T. Govts.                 | -140               | -394               | 2491               | 78                 | 612                | 89                 | 102                | 86                 | 89                 | 89                |
| 11. Loans to Foreign Govts.                                    | 152                | 150                | 533                | 273                | 283                | 129                | 103                | 42                 | 815                | 125               |
| 12. Other Loans  | 2456               | 2595               | 3385               | 1587               | 1599               | 1796               | 1292               | 1465               | 825                | 771               |
| 13. <i>Non-Plan Expenditure of UTs<br/>without Legislature</i> | <i>1146</i>        | <i>1237</i>        | <i>1346</i>        | <i>1509</i>        | <i>1673</i>        | <i>2178</i>        | <i>2070</i>        | <i>2056</i>        | <i>2875</i>        | <i>3152</i>       |
| On Revenue Account   | 1211               | 1305               | 1402               | 1569               | 1834               | 2305               | 2242               | 2274               | 3092               | 3162              |
| On Capital Account   | -65                | -68                | -56                | -60                | -161               | -127               | -172               | -218               | -217               | -10               |
| <b>B. Plan Expenditure</b>                                     | <b>82669</b>       | <b>101194</b>      | <b>111470</b>      | <b>122280</b>      | <b>132292</b>      | <b>140638</b>      | <b>169860</b>      | <b>205082</b>      | <b>282957</b>      | <b>325149</b>     |
| On Revenue Account   | 51076              | 61657              | 71569              | 78638              | 87494              | 111858             | 142418             | 173572             | 241656             | 278398            |
| On Capital Account   | 31593              | 39537              | 39901              | 43642              | 44798              | 28780              | 27442              | 31510              | 41301              | 46751             |
| <b>TOTAL EXPENDITURE</b>                                       | <b>325592</b>      | <b>362310</b>      | <b>413248</b>      | <b>471203</b>      | <b>498252</b>      | <b>505738</b>      | <b>583387</b>      | <b>712671</b>      | <b>900953</b>      | <b>1020838</b>    |
| On Revenue Account   | 277839             | 301468             | 338713             | 362074             | 384329             | 439376             | 514609             | 594433             | 803446             | 897232            |
| On Capital Account   | 47753              | 60842              | 74535              | 109129             | 113923             | 66362              | 68778              | 118238             | 97507              | 123606            |