

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognising that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.4									
Atomic Energy									
Educational Institution				12.9	52.51	65.41	15.00	47.47	62.47
Total:				12.9	52.51	65.41	15.00	47.47	62.47
Demand No.5									
Nuclear Power									
Educational Institution				...	1.20	1.20	...	0.90	0.90
Total:				...	1.20	1.20	...	0.90	0.90
Demand No.12									
Department of Industrial Policy and Promotion									
Scheme for grant of rewards to the children of Salt Workers				...	0.27	0.27	...	0.27	0.27
Total:				...	0.27	0.27	...	0.27	0.27
Demand No.13									
Department of Posts									
Educational assistance to the children of Postal Employees including Gramin Dak Sevaks (GDS) as under:									
1. Scholarship for Technical Courses (including IIT, AIIMS, IIM, ITI)				...	2.21	2.21	...	2.68	2.68
2. Scholarship for Non-Technical Courses				...	0.66	0.66	...	0.80	0.80
3. School Student Awards including Awards for excellence in X and XII Board Examinations				...	0.16	0.16	...	0.20	0.20
4. Scholarships for Development of Personality				...	0.16	0.16	...	0.20	0.20
5. Scholarships for Handicapped Children				...	0.09	0.09	...	0.12	0.12
Total:				...	3.28	3.28	...	4.00	4.00
Demand No.14									
Department of Telecommunications									
Amenities to Staff	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total:	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand No.35									
Transfers to State and UT Governments									
Nutrition Programme for Adolescent Girls (NPAG)	162.77	...	162.77	49.55	...	49.55	...	...	...
Total:	162.77	...	162.77	49.55	...	49.55	...	...	...
Demand No.46									
Ministry of Health & Family Welfare									
1. Routine Immunization	388.21	...	388.21	414.21	...	414.21	450.00	...	450.00
2. Pulse Polio Immunization	1102.89	...	1102.89	1191.39	...	1191.39	1067.08	...	1067.08
3. Reproductive & Child Health Project	99.50	...	99.50	252.94	...	252.94	315.50	...	315.50
4. Manufacture of Sera and BCG Vaccine	20.15	9.01	29.16	19.15	12.50	31.65	22.02	12.50	34.52
5. Kalawati Saran Children's Hospital	18.00	21.27	39.27	20.51	24.26	44.77	24.00	23.26	47.26
Total:	1628.75	30.28	1659.03	1898.20	36.76	1934.96	1878.60	35.76	1914.36
Demand No.55									
Transfer to UT Governments									
National Programme for Adolescent Girls	2.03	...	2.03	...	...	...	...	...	...
Total:	2.03	...	2.03	...	...	...	...	...	...
Demand No.57									
Department of School Education & Literacy									
1. Sarva Shiksha Abhiyan (SSA)	13100.00	...	13100.00	13100.00	...	13100.00	15000.00	...	15000.00
2. Mid Day Meal Scheme	8000.00	...	8000.00	7359.15	...	7359.15	9440.00	...	9440.00
3. National Bal Bhavan	7.00	5.23	12.23	6.30	6.10	12.40	14.25	5.70	19.95
4. District Primary Education Programme (DPEP)	0.01	...	0.01	...	...	...	...	...	...
5. National Scheme for Incentive to Girls for Secondary Education	35.00	...	35.00	50.00	...	50.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. National Institute of Open Schooling (National Open School)	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
7. Navodaya Vidyalaya Samiti	1300.00	341.29	1641.29	1300.00	376.2	1676.20	1385.00	370.40	1755.40
8. Kendriya Vidyalaya Sangathan	1300.00	1512.83	2812.83	340.00	2085.44	2425.44	350.00	1652	2002.00
9. Central Tibetan School Society Admn.	6.00	32.00	38.00	6.00	34.33	40.33	8.00	31.82	39.82
10. Joint Indo-Mongolian School (Mangolia)	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
11. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1353.98	...	1353.98	550.00	...	550.00	1700.00	...	1700.00
12. Setting up of 6000 Model Schools at Block level as Benchmark of Excellence	350.00	...	350.00	280.00	...	280.00	425.00	...	425.00
13. Inclusive Education for the Disabled at Secondary School (IEDSS)	70.00	...	70.00	60.00	...	60.00	70.00	...	70.00
14. National Means-cum-Merit Scholarship Scheme	750.00	...	750.00	253.00	...	253.00	90.50	...	90.50
15. Vocationalisation of Education	37.00	...	37.00	1.00	...	1.00	25.00	...	25.00
16. Information and Communication Technology in Schools	300.00	...	300.00	200.00	...	200.00	400.00	...	400.00
17. Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	60.00	...	60.00	80.00	...	80.00	100.00	...	100.00
18. Access and Equity				0.05	...	0.05	0.50	...	0.50
19. The scheme for providing quality education in Madarasas (SPQEM)				50.00	...	50.00	50.00	...	50.00
Total:	26649.99	1891.35	28541.34	23636.00	2502.07	26138.07	29124.25	2059.92	31184.17
Demand No.59									
Ministry of Information and Broadcasting									
Children's Films Society of India				...	1.75	1.75	...	1.43	1.43
Total:				...	1.75	1.75	...	1.43	1.43
Demand No.60									
Ministry of Labour and Employment									
Improvement in working conditions of Child/Women Labour	90.00	...	90.00	100.00	...	100.00	135.00	...	135.00
Total:	90.00	...	90.00	100.00	...	100.00	135.00	...	135.00
Demand No.66									
Ministry of Minority Affairs									
1. Pre-Matric Scholarship for Minorities	200.00	...	200.00	200.00	...	200.00	450.00	...	450.00
2. Post-Matric Scholarship for Minorities	150.00	...	150.00	150.00	...	150.00	265.00	...	265.00
3. Merit-cum-Means scholarship for professional & Technical courses of Undergraduate & Post Graduate level	100.00	...	100.00	100.00	...	100.00	135.00	...	135.00
4. National fellowship for students from the Minority Communities	15.00	...	15.00	...	...	...	...	...	...
5. Free Coaching and Allied Scheme	12.00	...	12.00	12.00	...	12.00	15.00	...	15.00
6. Grants-in-aid to Maulana Azad Education Foundation	115.00	...	115.00	115.00	...	115.00	125.00	...	125.00
Total:	592.00	...	592.00	577.00	...	577.00	990.00	...	990.00
Demand No.88									
Ministry of Social Justice & Empowerment									
1. Post-Matric Scholarship for SCs	73.50	...	73.50	81.85	...	81.85	167.50	...	167.50
2. Pre-Matric Scholarship for SCs	71.10	...	71.10	71.10	...	71.10	71.10	...	71.10
3. Pre-Matric Scholarship for BCs	24.30	...	24.30	24.30	...	24.30	45.00	...	45.00
4. Post-Matric Scholarship for BCs	12.15	...	12.15	16.20	...	16.20	31.50	...	31.50
5. Boys and Girls Hostels for BCs	3.15	...	3.15	2.65	...	2.65	4.00	...	4.00
6. Girls Hostels for SCs	5.60	...	5.60	5.60	...	5.60	7.40	...	7.40
7. Boys Hostels for SCs	3.90	...	3.90	2.90	...	2.90	4.85	...	4.85
8. Upgradation of Merit of SC students	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
9. Assistance to Voluntary Organisations for SCs	5.10	...	5.10	4.20	...	4.20	5.10	...	5.10
10. Assistance to Voluntary Organisations for BCs	0.68	...	0.68	0.40	...	0.40	0.68	...	0.68

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Deendayal Disabled Rehabilitation Scheme	26.60	...	26.60	33.40	...	33.40	42.80	...	42.80
12. Aids and Appliances	10.35	...	10.35	9.00	...	9.00	13.25	...	13.25
13. Education work for Prohibition and Drug Abuse Prevention	4.50	...	4.50	3.25	...	3.25	5.40	...	5.40
14. Provision for NE region and Sikkim	13.58	...	13.58	13.69	...	13.69	21.30	...	21.30
Total:	256.51	...	256.51	270.54	...	270.54	423.88	...	423.88
Demand No.94									
Ministry of Tribal Affairs									
1. Scheme of PMS, Book Banks and Upgradation of Merit of ST Students	217.95	...	217.95	216.37	...	216.37	470.03	...	470.03
2. Scheme of Hostels for ST Girls & Boys	59.00	...	59.00	59.00	...	59.00	68.00	...	68.00
3. Establishment of Ashram Schools in Tribal Sub-Plan Area	41.00	...	41.00	41.00	...	41.00	75.00	...	75.00
4. Scheme of Institutes of Excellence/ Top Class Education	4.00	...	4.00	1.75	...	1.75	2.50	...	2.50
5. National Overseas Scholarship Scheme	0.50	...	0.50	0.31	...	0.31	1.00	...	1.00
6. Strengthening of Education among ST Girls in low literacy Districts (erstwhile Educational complex in low literacy pockets for development of women literacy in Tribal Areas)	50.00	...	50.00	33.50	...	33.50	40.00	...	40.00
7. ACA for Educational Development of Tribal Children in Schedule-V areas and Naxal-affected areas	500.00	...	500.00	...	...	...	...	...	...
Total:	872.45	...	872.45	351.93	...	351.93	656.53	...	656.53
Demand No.95									
Andaman and Nicobar Islands									
1. A & N Islands	38.54	98.64	137.18	...	...	...	...	...	...
2. Early Education				55.44	...	55.44	54.21	...	54.21
3. Nutrition				3.60	...	3.60	3.60	...	3.60
4. Development of Children				0.45	...	0.45	0.41	0.06	0.47
5. Welfare of Juveniles				0.45	...	0.45	0.55	...	0.55
Total:	38.54	98.64	137.18	59.94	...	59.94	58.77	0.06	58.83
Demand No.96									
Chandigarh									
1. Chandigarh	30.26	141.25	171.51	...	...	...	...	...	...
2. Scholarship to Students				...	0.60	0.60	...	0.61	0.61
3. Mid-day-Meal for Children				5.15	0.21	5.36	5.15	0.30	5.45
4. Books and Stationery for SC/ST students				...	0.03	0.03	...	0.03	0.03
5. National Service Scheme				...	0.20	0.20	...	0.22	0.22
6. Incentive to children of Vulnerable Groups among Scheduled Castes				0.30	...	0.30	0.20	...	0.20
7. Children in need of Care and Protection				1.95	0.02	1.97	1.85	0.02	1.87
8. Home for delinquent and neglected children				...	0.10	0.10	...	0.06	0.06
9. Opening of Creches for children of working mothers				12.00	32.00	44.00	12.00	60.00	72.00
10. Institute for Mentally Retarded Children				4.55	0.55	5.10	4.55	1.40	5.95
11. School Health Scheme				0.50	1.02	1.52	0.50	0.79	1.29
12. Elementary Education				20.37	78.90	99.27	14.62	78.11	92.73
13. Secondary Education				8.10	59.67	67.77	4.19	59.32	63.51
Total:	30.26	141.25	171.51	52.92	173.30	226.22	43.06	200.86	243.92
Demand No.97									
Dadra & Nagar Haveli									
1. Dadra and Nagar Haveli	6.27	1.45	7.72	...	...	...	...	...	...
2. Post-Matric Scholarship to the SC/ST Students for Higher Education in India				0.50	0.20	0.70	0.50	0.20	0.70
3. Supply of Free Uniforms, Text-Books & Other Learning Material to SC/ST Students				1.00	0.13	1.13	1.00	0.13	1.13
4. Financial Assistance for SC/ST Students to Govt. Aided Schools run by NGOs				...	0.03	0.03	...	0.03	0.03
5. Financial Assistance to Govt. Aided S.W. Hostels for SC/ST run by NGOs				...	0.07	0.07	...	0.07	0.07

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2009-2010 Budget			2009-2010 Revised			2010-2011 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Welfare of SC/ST (free Lodging & Boarding to SC/ST students in W.W. Hostels)				0.70	0.62	1.32	0.70	0.62	1.32
Total:	6.27	1.45	7.72	2.20	1.05	3.25	2.20	1.05	3.25
Demand No.98									
Daman & Diu									
1. Daman and Diu	0.57	...	0.57	...	...	...	...	...	...
2. Supply of Text Books & Stationery				0.25	...	0.25	0.30	...	0.30
3. Supply of Uniforms				0.30	...	0.30	0.30	...	0.30
4. Cash incentive to parents of Tribal boy students				0.13	...	0.13	0.13	...	0.13
5. Cash incentive to parents of Tribal girl students				0.12	...	0.12	0.12	...	0.12
6. Assistance to Adolscnt Girls & Food to Children				0.24	...	0.24	0.24	...	0.24
Total:	0.57	...	0.57	1.04	...	1.04	1.09	...	1.09
Demand No.99									
Lakshadweep									
1. Lakshadweep	3.41	...	3.41	...	...	...	...	...	...
2. Grant to Lakshadweep Council for Child Welfare and providing accommodation for Anganwadi, Creche Centres				0.35	...	0.35	0.45	...	0.45
Total:	3.41	...	3.41	0.35	...	0.35	0.45	...	0.45
Demand No.104									
Ministry of Women & Child Development									
1. Rajiv Gandhi National Creche Scheme for Children of Working Mothers	100.00	1.52	101.52	100.00	0.05	100.05	70.00	0.35	70.35
2. Scheme for the welfare of working children in need of care and protection	7.00	...	7.00	10.00	...	10.00	12.50	...	12.50
3. Integrated Child Development Scheme (ICDS)	6705.00	...	6705.00	8162.00	...	8162.00	8700.00	...	8700.00
4. Integrated Child Protection Scheme (ICPS)	60.00	...	60.00	50.00	...	50.00	300.00	...	300.00
5. Scheme for Prevention and Control of Juvenile Social Mal-adjustment	20.00	...	20.00	10.00	...	10.00	...	...	...
6. Integrated Scheme for Street Children	10.00	...	10.00	5.00	...	5.00	...	...	...
7. Comprehensive scheme for combating Trafficking	5.00	...	5.00	...	...	...	...	...	...
8. Contribution to UNICEF	...	3.80	3.80	...	...	...	...	...	...
9. National Institute of Public Cooperation & Child Development (NIPCCD)	10.00	14.15	24.15	6.70	14.80	21.50	10.00	13.50	23.50
10. Shishu Greh Scheme	3.00	...	3.00	2.00	...	2.00	...	...	...
11. Conditional Cash Transfer Scheme for Girl Child with Insurance Cover	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
12. Central Adoption Resource Agency (CARA)	2.00	2.00	4.00	0.69	1.15	1.84	2.00	1.50	3.50
13. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)	110.00	...	110.00	...	...	...	...	...	...
14. Other Schemes of Child Welfare	62.00	0.68	62.68	...	...	...	...	...	...
15. National Commission for Protection to Child Rights (NCPCR)				5.50	...	5.50	9.50	...	9.50
16. World Bank ICDS-IV Project				...	...	...	126.00	...	126.00
Total:	7104.00	22.15	7126.15	8356.89	16.00	8372.89	9240.00	15.35	9255.35
Demand No.105									
Ministry of Youth Affairs and Sports									
National Programme for Youth & Adolescent Development	24.50	...	24.50	24.50	0.50	25.00	25.00	0.50	25.50
Total:	24.50	...	24.50	24.50	0.50	25.00	25.00	0.50	25.50
Grand Total:	37462.05	2185.13	39647.18	35393.96	2788.70	38182.66	42593.83	2367.58	44961.41