

MINISTRY OF DEFENCE
DEMAND NO.27
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2009-2010			Revised 2009-2010			(In crores of Rupees) Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue
Capital	...	54824.00	54824.00	...	47824.00	47824.00	...	60000.00	60000.00
Total	...	54824.00	54824.00	...	47824.00	47824.00	...	60000.00	60000.00
1. Land									
Army	4076	71.99	71.99	...	61.99	61.99	...	71.99	71.99
Navy	4076	16.90	16.90	...	105.20	105.20	...	23.23	23.23
Air Force	4076	42.58	42.58	...	75.83	75.83	...	44.71	44.71
2. Construction									
Army	4076	4722.20	4722.20	...	3237.65	3237.65	...	4722.20	4722.20
Navy	4076	418.00	418.00	...	305.97	305.97	...	452.24	452.24
Air Force	4076	1102.00	1102.00	...	915.69	915.69	...	1427.54	1427.54
3. Air-Craft & Aero-Engine									
Army	4076	1020.62	1020.62	...	355.20	355.20	...	636.80	636.80
Navy	4076	2448.98	2448.98	...	3753.04	3753.04	...	2078.22	2078.22
Air Force	4076	11838.55	11838.55	...	13348.40	13348.40	...	15205.70	15205.70
4. Heavy and Medium Vehicles									
Army	4076	831.80	831.80	...	745.95	745.95	...	1074.65	1074.65
Navy	4076	10.00	10.00	...	5.56	5.56	...	10.56	10.56
Air Force	4076	84.56	84.56	...	53.98	53.98	...	35.20	35.20
5. Other Equipment									
Army	4076	11121.24	11121.24	...	8249.71	8249.71	...	10463.55	10463.55
Navy	4076	1102.02	1102.02	...	776.17	776.17	...	1407.91	1407.91
Air Force	4076	6891.53	6891.53	...	4103.81	4103.81	...	8241.53	8241.53
6. Naval Fleet	4076	6840.81	6840.81	...	5901.47	5901.47	...	6949.87	6949.87
7. Naval Dock-Yards	4076	1037.07	1037.07	...	772.07	772.07	...	417.11	417.11
8. Joint Staff	4076	408.13	408.13	...	276.11	276.11	...	798.70	798.70
9. Special projects	4076	154.86	154.86	...	138.84	138.84	...	297.04	297.04
10. Ordnance Factories	4076	672.51	672.51	...	298.93	298.93	...	769.34	769.34
11. Research & Development	4076	3723.87	3723.87	...	4165.56	4165.56	...	4578.30	4578.30
12. Inspection	4076	11.69	11.69	...	11.69	11.69	...	11.96	11.96
13. Procurement of Rolling Stock	4076	170.05	170.05	...	80.90	80.90	...	116.95	116.95
14. Ex-Servicemen Contributory Health Scheme	4076	37.00	37.00	...	11.00	11.00	...	37.00	37.00
15. Rashtriya Rifles	4076	10.24	10.24	...	55.08	55.08	...	91.41	91.41
16. National Cadet Corps	4076	27.30	27.30	...	10.70	10.70	...	28.79	28.79
17. Others	4076	7.50	7.50	...	7.50	7.50	...	7.50	7.50
Grand Total	...	54824.00	54824.00	...	47824.00	47824.00	...	60000.00	60000.00

Note : The details of estimates are given in a separate document.