

MINISTRY OF FINANCE**DEMAND NO. 39****Pensions**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	10966.67	10966.67	...	15500.00	15500.00	...	15000.00	15000.00	
Capital	...	...	...	...	...	...	...	...	...
Total	...	10966.67	10966.67	...	15500.00	15500.00	...	15000.00	15000.00	
Pensions and Other Retirement Benefits										
1. Superannuation and Retirement Allowances	2071	...	5784.00	5784.00	...	7954.00	7954.00	...	8383.27	8383.27
2. Commuted Value of Pensions	2071	...	1202.35	1202.35	...	1932.35	1932.35	...	1841.85	1841.85
3. Gratuities	2071	...	1386.00	1386.00	...	1976.00	1976.00	...	2028.15	2028.15
4. Family Pensions	2071	...	1110.00	1110.00	...	1928.33	1928.33	...	1945.76	1945.76
5. Leave encashment	2071	...	803.00	803.00	...	869.00	869.00	...	1111.99	1111.99
6. Contributions to Provident Funds	2071	...	14.00	14.00	...	14.00	14.00	...	20.00	20.00
7. Miscellaneous Pensionary payments	2071	...	631.17	631.17	...	790.17	790.17	...	629.17	629.17
8. Others	2071	...	1.50	1.50	...	1.50	1.50	...	1.60	1.60
Total Pension and Other Retirement Benefits		...	10932.02	10932.02	...	15465.35	15465.35	...	15961.79	15961.79
Less amount receivable from Govt. of NCT Delhi	0071	...	...	...	...	...	...	...	-1000.00	-1000.00
Total Major Head 2071		...	10932.02	10932.02	...	15465.35	15465.35	...	14961.79	14961.79
Social Security & Welfare										
9. Deposit Linked Insurance Scheme	2235	...	33.05	33.05	...	33.05	33.05	...	36.08	36.08
10. Central Government Employees Insurance Scheme	2235	...	0.91	0.91	...	0.91	0.91	...	0.91	0.91
11. Others	2235	...	0.69	0.69	...	0.69	0.69	...	1.22	1.22
Grand Total		...	10966.67	10966.67	...	15500.00	15500.00	...	15000.00	15000.00

The Demand includes provision for payment of Pensions and Gratuities including those charged on the Consolidated Fund of India, which are later recovered from the State Governments. It also includes provisions for contributions to Contributory and other Provident Funds, Deposit Linked Insurance Scheme and Central Government

Employees Insurance Scheme.

2. The receipts under Major Head "0071-Contributions and Recoveries towards Pension and Retirement Benefits" are on account of first installment of dues receivable from Government of NCT of Delhi.