

MINISTRY OF HOME AFFAIRS
DEMAND NO.95-99
Union Territories Without Legislature

A. The Budget Allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	964.59	3161.61	4126.20	1094.13	3265.63	4359.76	1085.07	3190.17	4275.24	
Capital	1496.32	-9.64	1486.68	1534.56	-9.51	1525.05	1007.33	-41.98	965.35	
Total	2460.91	3151.97	5612.88	2628.69	3256.12	5884.81	2092.40	3148.19	5240.59	
(i) Andaman & Nicobar Islands										
1. Revenue	3710	577.53	1117.46	1694.99	648.13	1145.78	1793.91	607.71	1069.71	1677.42
2. Capital	5710	959.03	30.91	989.94	887.48	33.49	920.97	345.53	36.54	382.07
3. Loans & Advances	7710	0.25	...	0.25	1.20	...	1.20	1.12	...	1.12
Total A & N Islands		1536.81	1148.37	2685.18	1536.81	1179.27	2716.08	954.36	1106.25	2060.61
(ii) Chandigarh										
1. Revenue	3710	117.53	1495.71	1613.24	158.53	1527.04	1685.57	142.34	1553.11	1695.45
2. Capital	5710	201.69	-46.71	154.98	290.69	-48.46	242.23	308.57	-87.11	221.46
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
Total Chandigarh		319.22	1449.00	1768.22	449.22	1478.58	1927.80	450.91	1466.00	1916.91
(iii) Dadra & Nagar Haveli										
1. Revenue	3710	100.87	86.79	187.66	112.87	93.26	206.13	138.73	85.22	223.95
2. Capital	5710	52.68	3.94	56.62	75.68	3.94	79.62	56.95	3.43	60.38
3. Loans & Advances	7710	0.13	0.69	0.82	0.13	0.69	0.82	0.14	0.69	0.83
Total D & N Haveli		153.68	91.42	245.10	188.68	97.89	286.57	195.82	89.34	285.16
(iv) Daman and Diu										
1. Revenue	3710	68.44	82.63	151.07	78.22	110.73	188.95	84.77	97.87	182.64
2. Capital	5710	85.80	0.58	86.38	86.80	0.58	87.38	84.42	0.67	85.09
3. Loans & Advances	7710	0.10	...	0.10	0.10	...	0.10	0.04	...	0.04
Total Daman & Diu		154.34	83.21	237.55	165.12	111.31	276.43	169.23	98.54	267.77
(v) Lakshadweep										
1. Revenue	3710	100.22	379.02	479.24	96.38	388.82	485.20	111.52	384.26	495.78
2. Capital	5710	195.75	0.95	196.70	191.59	0.25	191.84	210.06	3.80	213.86
3. Loans & Advances	7710	0.89	...	0.89	0.89	...	0.89	0.50	...	0.50
Total Lakshadweep		296.86	379.97	676.83	288.86	389.07	677.93	322.08	388.06	710.14
Grand Total		2460.91	3151.97	5612.88	2628.69	3256.12	5884.81	2092.40	3148.19	5240.59
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	1536.81	...	1536.81	1536.81	...	1536.81	954.36	...	954.36
2. Chandigarh	43602	319.22	...	319.22	449.22	...	449.22	450.91	...	450.91
3. Dadra & Nagar Haveli	43602	153.68	...	153.68	188.68	...	188.68	195.82	...	195.82
4. Daman & Diu	43602	154.34	...	154.34	165.12	...	165.12	169.23	...	169.23
5. Lakshadweep	43602	296.86	...	296.86	288.86	...	288.86	322.08	...	322.08
Total		2460.91	...	2460.91	2628.69	...	2628.69	2092.40	...	2092.40

95 ANDAMAN AND NICOBAR ISLANDS

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011		Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
1	2	3	4	1	2	3	4
Non-Plan	1148.37	1179.27	1106.25	I. Non-Plan Broad-			
Plan	1536.81	1536.81	954.36	details are:-			
Total	2685.18	2716.08	2060.61	1. Secretariat	11.75	11.70	10.00
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	106.57	105.65	93.12
(i) General Services				3. Education	176.69	180.79	161.31
(a) Revenue Account	254.02	268.85	237.56	4. Forestry & Wildlife	73.23	98.46	100.60
(b) Capital Account	37.83	54.80	39.67	5. Transport	295.39	284.95	279.06
Total General Services	291.85	323.65	277.23	6. Housing & Urban Development	86.30	77.07	76.38
(ii) Social Services				7. Food & Civil Supplies	4.47	5.05	4.52
(a) Revenue Account	447.07	531.16	453.98	8. Energy	207.78	174.60	210.82
(b) Capital Account	422.94	501.07	123.40	9. Others	186.19	241.00	170.44
Total Social Services	870.01	1032.23	577.38	Total Non-Plan	1148.37	1179.27	1106.25
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	993.90	993.90	985.88	1. Agriculture & Allied Activities	87.54	81.36	45.86
(b) Capital Account	529.17	365.10	219.00	2. Rural Development	85.15	90.32	85.61
Total Economic Services	1523.07	1359.00	1204.88	3. Transport	383.42	320.47	307.12
(iv) Loans and Advances by the Union Territory Govt.	0.25	1.20	1.12	4. Housing & Urban Development	507.38	595.96	195.19
Grand Total	2685.18	2716.08	2060.61	5. Forestry & Wildlife	19.21	25.61	24.61
				6. Education	73.79	101.45	98.96
				7. Energy	168.10	152.10	40.89
				8. Others	212.22	169.54	156.12
				Total Plan	1536.81	1536.81	954.36

96 CHANDIGARH

Non-Plan	1449.00	1478.58	1466.00	I. Non-Plan Broad-			
Plan	319.22	449.22	450.91	details are:-			
Total	1768.22	1927.80	1916.91	1. Secretariat	6.98	7.03	6.15
The provisions in this Demand are for the expenditure of the Union Territory of Chandigarh both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	164.66	166.38	146.08
(i) General Services				3. Housing & Urban Development	271.24	241.29	242.43
(a) Revenue Account	311.07	307.52	294.07	4. Education	275.89	324.58	297.58
(b) Capital Account	19.86	34.46	51.40	5. Health	93.72	93.85	101.57
Total General Services	330.93	341.98	345.47	6. Labour	9.06	9.57	8.46
(ii) Social Services				7. Transport	129.16	130.86	126.48
(a) Revenue Account	715.64	760.76	768.85	8. Energy	440.29	465.26	477.11
(b) Capital Account	108.14	180.99	128.66	9. Others	58.00	39.76	60.14
Total Social Services	823.78	941.75	897.51	Total Non-Plan	1449.00	1478.58	1466.00
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	586.53	617.29	632.53	1. Transport	8.41	11.57	7.82
(b) Capital Account	26.98	26.78	41.40	2. Education	50.90	63.39	94.88
Total Economic Services	613.51	644.07	673.93	3. Housing & Urban Development	149.63	220.14	164.21
(iv) Loans and Advances by the Union Territory Govt.	...	...	...	4. Energy	15.00	11.49	20.00
Grand Total	1768.22	1927.80	1916.91	5. Others	95.28	142.63	164.00
				Total Plan	319.22	449.22	450.91

97 DADRA AND NAGAR HAVELI*(In crores of Rupees)**(In crores of Rupees)*

	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011		Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
1	2	3	4	1	2	3	4
Non-Plan	91.42	97.89	89.34	I. Non-Plan Broad-			
Plan	153.68	188.68	195.82	details are:-			
Total	245.10	286.57	285.16	1. Secretariat	0.88	0.88	0.84
The provisions in this Demand are for the expenditure of the Union Territory of Dadra and Nagar Haveli both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	17.14	19.20	17.98
(i) General Services				3. Health	7.63	8.43	7.46
(a) Revenue Account	27.39	29.75	27.68	4. Agriculture & Rural Development	3.65	3.95	3.60
(b) Capital Account	5.60	5.60	3.85	5. Education	26.48	29.49	26.01
Total General Services	32.99	35.35	31.53	6. Energy	7.81	7.81	7.41
(ii) Social Services				7. Housing & Urban Development	4.20	4.50	4.14
(a) Revenue Account	97.55	113.36	129.92	8. Transport	5.88	5.88	5.18
(b) Capital Account	16.53	16.53	14.74	9. Food & Civil Supplies	0.33	0.33	0.29
Total Social Services	114.08	129.89	144.66	10. Others	17.42	17.42	16.43
(iii) Economic Services				Total Non-Plan	91.42	97.89	89.34
(a) Revenue Account	62.72	63.02	66.35	II. Plan-Broad-details are:-			
(b) Capital Account	34.49	57.49	41.79	1. Agriculture & Allied Activities	4.35	4.35	6.07
Total Economic Services	97.21	120.51	108.14	2. Forestry & Wildlife	4.16	4.16	4.29
(iv) Loans and Advances by the Union Territory				3. Housing & Urban Development	7.08	17.08	34.17
Govt.	0.82	0.82	0.83	4. Transport	35.11	35.11	25.14
Grand Total	245.10	286.57	285.16	5. Irrigation & Flood Control	11.17	11.17	20.68
				6. Energy	18.59	41.59	27.61
				7. Others	73.22	75.22	77.86
				Total Plan	153.68	188.68	195.82

98 DAMAN AND DIU

Non-Plan	83.21	111.31	98.54	I. Non-Plan Broad-			
Plan	154.34	165.12	169.23	details are:-			
Total	237.55	276.43	267.77	1. Secretariat	2.48	2.68	2.83
The provisions in this Demand are for the expenditure of the Union Territory of Daman and Diu both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	6.64	7.89	7.72
(i) General Services				3. Housing & Urban Development	13.07	19.53	18.43
(a) Revenue Account	22.54	26.74	26.56	4. Education	24.51	41.98	28.46
(b) Capital Account	5.17	5.17	5.17	5. Health	7.59	7.59	7.88
Total General Services	27.71	31.91	31.73	6. Labour	1.43	1.43	1.71
(ii) Social Services				7. Transport	4.47	5.14	5.15
(a) Revenue Account	81.14	113.38	98.54	8. Energy	7.34	7.60	7.71
(b) Capital Account	12.05	13.05	18.64	9. Food and Civil Supplies	0.23	0.23	0.26
Total Social Services	93.19	126.43	117.18	10. Others	15.45	17.24	18.39
(iii) Economic Services				Total Non-Plan	83.21	111.31	98.54
(a) Revenue Account	47.39	48.83	57.54	II. Plan-Broad-details are:-			
(b) Capital Account	69.16	69.16	61.28	1. Transport	47.57	47.57	41.87
Total Economic Services	116.55	117.99	118.82	2. Education	12.73	13.73	14.36
(iv) Loans and Advances by the Union Territory				3. Housing & Urban Development	28.95	36.95	41.46
Govt.	0.10	0.10	0.04	4. Energy	22.19	22.19	21.49
Grand Total	237.55	276.43	267.77	5. Village and Small Industries	10.00	10.00	10.70
				6. Others	32.90	34.68	39.35
				Total Plan	154.34	165.12	169.23

99 LAKSHADWEEP

(In crores of Rupees)				(In crores of Rupees)			
	Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011		Budget Estimate 2009-2010	Revised Estimate 2009-2010	Budget Estimate 2010-2011
1	2	3	4	1	2	3	4
Non-Plan	379.97	389.07	388.06	I. Non-Plan Broad-			
Plan	296.86	288.86	322.08	details are:-			
Total	676.83	677.93	710.14	1. Secretariat	5.11	5.16	5.31
The provisions in this Demand are for the expenditure of the Union Territory of Lakshadweep both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	23.34	21.04	19.40
(i) General Services				3. Housing & Urban Development	12.37	12.55	14.09
(a) Revenue Account	47.14	45.14	46.37	4. Education	54.58	66.33	58.06
(b) Capital Account	8.67	8.37	12.82	5. Energy	23.08	24.32	11.54
Total General Services	55.81	53.51	59.19	6. Transport	182.51	187.21	202.36
(ii) Social Services				7. Agriculture & Rural Development	41.17	36.04	37.79
(a) Revenue Account	110.21	120.97	119.63	8. Food & Civil Supplies	-3.46	-4.98	-4.99
(b) Capital Account	57.61	57.06	43.80	9. Health	14.47	14.29	16.32
Total Social Services	167.82	178.03	163.43	10. Others	26.80	27.11	28.18
(iii) Economic Services				Total Non-Plan	379.97	389.07	388.06
(a) Revenue Account	321.89	319.09	329.78	II. Plan-Broad-details are:-			
(b) Capital Account	131.42	126.41	157.24	1. Agriculture & Allied Activities	28.87	26.91	31.43
Total Economic Services	453.31	445.50	487.02	2. Rural Development	3.63	3.63	5.20
(iv) Loans and Advances by the Union Territory Govt.	-0.11	0.89	0.50	3. Housing & Urban Development	73.09	72.90	59.88
Grand Total	676.83	677.93	710.14	4. Transport	95.63	107.25	137.86
				5. Energy	31.48	31.48	24.66
				6. Education	14.95	13.47	17.50
				7. Others	49.21	33.22	45.55
				Total Plan	296.86	288.86	322.08