

MINISTRY OF HOME AFFAIRS**DEMAND NO. 100****Union Territories Without Legislature (Lakshadweep)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	89.70	428.38	518.08	111.52	384.26	495.78	111.52	376.51	488.03	121.54	382.64	504.18	
Capital	171.06	-0.08	170.98	210.56	3.80	214.36	210.56	3.59	214.15	267.25	3.12	270.37	
Total	260.76	428.30	689.06	322.08	388.06	710.14	322.08	380.10	702.18	388.79	385.76	774.55	
1. Secretariat													
Revenue	3710	5.49	5.81	11.30	7.30	5.31	12.61	7.30	5.31	12.61	15.07	6.19	21.26
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.49	5.81	11.30	7.30	5.31	12.61	7.30	5.31	12.61	15.07	6.19	21.26
2. Police													
Revenue	3710	0.85	20.52	21.37	2.00	18.63	20.63	2.00	18.63	20.63	3.75	21.52	25.27
Capital	5710	...	0.28	0.28	...	0.77	0.77	...	0.77	0.77	...	0.50	0.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.85	20.80	21.65	2.00	19.40	21.40	2.00	19.40	21.40	3.75	22.02	25.77
3. Education													
Revenue	3710	10.54	71.26	81.80	17.50	58.06	75.56	17.50	58.06	75.56	18.80	59.46	78.26
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		10.54	71.26	81.80	17.50	58.06	75.56	17.50	58.06	75.56	18.80	59.46	78.26
4. Forestry and Wildlife													
Revenue	3710	1.17	0.74	1.91	1.50	0.82	2.32	1.50	0.82	2.32	2.30	0.86	3.16
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.17	0.74	1.91	1.50	0.82	2.32	1.50	0.82	2.32	2.30	0.86	3.16
5. Transport													
Revenue	3710	19.03	180.04	199.07	14.11	203.38	217.49	14.11	203.38	217.49	9.90	205.50	215.40
Capital	5710	87.75	...	87.75	123.75	...	123.75	123.75	...	123.75	151.60	...	151.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		106.78	180.04	286.82	137.86	203.38	341.24	137.86	203.38	341.24	161.50	205.50	367.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	5.54	32.22	37.76	4.72	10.79	15.51	4.72	8.39	13.11	3.77	9.23	13.00
Capital	5710	68.85	-0.99	67.86	55.16	1.37	56.53	55.16	1.16	56.32	81.60	2.25	83.85
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		74.39	31.23	105.62	59.88	12.16	72.04	59.88	9.55	69.43	85.37	11.48	96.85
7. Food & Civil Supplies													
Revenue	3710	3.16	-3.76	-0.60	2.25	-4.99	-2.74	2.25	-6.34	-4.09	3.83	-7.67	-3.84
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.16	-3.76	-0.60	2.25	-4.99	-2.74	2.25	-6.34	-4.09	3.83	-7.67	-3.84
8. Energy													
Revenue	3710	...	35.62	35.62	...	11.54	11.54	...	7.54	7.54	...	7.83	7.83
Capital	5710	9.48	...	9.48	24.66	...	24.66	24.66	...	24.66	25.50	...	25.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		9.48	35.62	45.10	24.66	11.54	36.20	24.66	7.54	32.20	25.50	7.83	33.33
9. Agriculture and Allied Activities													
Revenue	3710	24.85	35.77	60.62	28.50	28.71	57.21	28.50	28.71	57.21	22.95	29.73	52.68
Capital	5710	2.65	0.04	2.69	2.44	0.04	2.48	2.44	0.04	2.48	2.90	0.04	2.94
Loans and Advances	7710	0.73	...	0.73	0.49	...	0.49	0.49	...	0.49	0.53	...	0.53
Total		28.23	35.81	64.04	31.43	28.75	60.18	31.43	28.75	60.18	26.38	29.77	56.15
10. Rural Development													
Revenue	3710	3.59	7.87	11.46	5.20	10.97	16.17	5.20	10.97	16.17	6.05	8.03	14.08
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.59	7.87	11.46	5.20	10.97	16.17	5.20	10.97	16.17	6.05	8.03	14.08
11. Health													
Revenue	3710	3.23	17.69	20.92	6.00	16.22	22.22	6.00	16.22	22.22	6.80	17.07	23.87
Capital	5710	1.03	0.07	1.10	3.00	0.10	3.10	3.00	0.10	3.10	3.20	0.10	3.30
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.26	17.76	22.02	9.00	16.32	25.32	9.00	16.32	25.32	10.00	17.17	27.17
12. Labour													
Revenue	3710	0.46	1.86	2.32	1.09	1.46	2.55	1.09	1.46	2.55	0.75	1.51	2.26
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.46	1.86	2.32	1.09	1.46	2.55	1.09	1.46	2.55	0.75	1.51	2.26

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	4.02	...	4.02	4.00	...	4.00	4.00	...	4.00	0.25	...	0.25
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.02	...	4.02	4.00	...	4.00	4.00	...	4.00	0.25	...	0.25
14. Village & small Industries													
Revenue	3710	1.14	6.39	7.53	1.25	5.36	6.61	1.25	5.36	6.61	1.60	5.44	7.04
Capital	5710	0.30	0.03	0.33	0.50	0.07	0.57	0.50	0.07	0.57	0.85	0.05	0.90
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		1.44	6.42	7.86	1.76	5.43	7.19	1.76	5.43	7.19	2.46	5.49	7.95
15. Others													
Revenue	3710	6.63	16.35	22.98	16.10	18.00	34.10	16.10	18.00	34.10	25.72	17.94	43.66
Capital	5710	0.27	0.49	0.76	0.55	1.45	2.00	0.55	1.45	2.00	1.06	0.18	1.24
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		6.90	16.84	23.74	16.65	19.45	36.10	16.65	19.45	36.10	26.78	18.12	44.90
Grand Total		260.76	428.30	689.06	322.08	388.06	710.14	322.08	380.10	702.18	388.79	385.76	774.55
Revenue		89.70	428.38	518.08	111.52	384.26	495.78	111.52	376.51	488.03	121.54	382.64	504.18
Capital		170.33	-0.08	170.25	210.06	3.80	213.86	210.06	3.59	213.65	266.71	3.12	269.83
Loans and Advances		0.73	...	0.73	0.50	...	0.50	0.50	...	0.50	0.54	...	0.54