

MINISTRY OF DEFENCE

DEMAND NO. 26

Defence Services – Research and Development

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	4321.40	4321.40	...	5230.42	5230.42	...	5230.42	5230.42	...	5624.87	5624.87
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	4321.40	4321.40	...	5230.42	5230.42	...	5230.42	5230.42	...	5624.87	5624.87
1. Pay and Allowances of Service Personnel	2080	220.34	220.34	...	162.90	162.90	...	210.56	210.56	...	230.38	230.38
2. Pay and Allowances of Civilians	2080	1525.67	1525.67	...	1337.42	1337.42	...	1415.32	1415.32	...	1601.34	1601.34
3. Training	2080	8.01	8.01	...	15.29	15.29	...	11.27	11.27	...	15.31	15.31
4. Research/Research Development	2080	562.81	562.81	...	1240.69	1240.69	...	1133.55	1133.55	...	1116.00	1116.00
5. Transportation	2080	71.88	71.88	...	96.56	96.56	...	100.81	100.81	...	120.12	120.12
6. Stores	2080	1453.76	1453.76	...	1843.23	1843.23	...	1793.17	1793.17	...	1914.66	1914.66
7. Works	2080	411.80	411.80	...	439.40	439.40	...	467.15	467.15	...	498.51	498.51
8. Other Expenditure	2080	101.45	101.45	...	124.93	124.93	...	143.59	143.59	...	163.55	163.55
9. Less Revenue Receipts	0080	-34.32	-34.32	...	-30.00	-30.00	...	-45.00	-45.00	...	-35.00	-35.00
Grand Total	...	4321.40	4321.40	...	5230.42	5230.42	...	5230.42	5230.42	...	5624.87	5624.87

Note: The details of estimates are given in a separate document.