

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 48****Department of Health Research**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	399.90	184.07	583.97	500.00	160.00	660.00	530.00	160.00	690.00	600.00	171.00	771.00	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>399.90</b>	<b>184.07</b>	<b>583.97</b>	<b>500.00</b>	<b>160.00</b>	<b>660.00</b>	<b>530.00</b>	<b>160.00</b>	<b>690.00</b>	<b>600.00</b>	<b>171.00</b>	<b>771.00</b>	
1. Secretariat - Social Services	2251	...	0.07	0.07	4.00	0.15	4.15	3.00	0.15	3.15	2.00	0.15	2.15
2. Direction & Administration	2210	...	...	...	...	...	...	...	...	...	...	...	...
3. Promotion, Co-ordination and development of basic, applied and clinical research	2210	...	...	...	49.00	...	49.00	46.00	...	46.00	40.00	...	40.00
4. Promotion and Guidance on research Governance issues	2210	...	...	...	3.00	...	3.00	3.00	...	3.00	0.50	...	0.50
5. Inter-sectoral Co-ordination in Medical, Biomedical and Health Research	2210	0.10	...	0.10	5.00	...	5.00	5.00	...	5.00	15.00	...	15.00
6. Advanced Training in Research in Medicine and Health	2210	0.05	...	0.05	8.00	...	8.00	8.00	...	8.00	15.00	...	15.00
7. International Co-operation in Medical and Health Research	2210	0.25	...	0.25	8.00	...	8.00	9.00	...	9.00	6.00	...	6.00
8. Matters Relating to Epidemics, Natural Calamities and Development of Tools to Prevent Outbreaks	2210	...	...	...	5.00	...	5.00	5.00	...	5.00	20.00	...	20.00
9. Matters Relating to Scientific societies and Associations, Charitable and Religious Endowments in Medicine and Health Research Areas	2210	...	...	...	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00
10. Co-ordination in the field of Health Research with Governments, Organisations and Institutes	2210	...	...	...	5.00	...	5.00	5.00	...	5.00	0.50	...	0.50
11. Indian Council of Medical Research, New Delhi	2210	399.50	184.00	583.50	360.00	159.85	519.85	390.00	159.85	549.85	440.00	170.85	610.85
12. Provision for projects/schemes of North Eastern Areas and Sikkim	2552	...	...	...	50.00	...	50.00	53.00	...	53.00	60.00	...	60.00
<b>Grand Total</b>		<b>399.90</b>	<b>184.07</b>	<b>583.97</b>	<b>500.00</b>	<b>160.00</b>	<b>660.00</b>	<b>530.00</b>	<b>160.00</b>	<b>690.00</b>	<b>600.00</b>	<b>171.00</b>	<b>771.00</b>
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>													
1. Secretariat-Social Services	22251	...	...	...	4.00	...	4.00	3.00	...	3.00	2.00	...	2.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Medical and Public Health	22210	399.90	...	399.90	446.00	...	446.00	474.00	...	474.00	538.00	...	538.00
3. North Eastern Areas	22552	...	...	...	50.00	...	50.00	53.00	...	53.00	60.00	...	60.00
<b>Total</b>		<b>399.90</b>	...	<b>399.90</b>	<b>500.00</b>	...	<b>500.00</b>	<b>530.00</b>	...	<b>530.00</b>	<b>600.00</b>	...	<b>600.00</b>

1. **Secretariat-Social Services:** It provides for Secretariat expenditure of the Department of Health Research.

2. **Direction and Administration:** It provides for technical expertise in the matter of Health Research at the Head Quarters and is responsible for monitoring of various Health Research activities.

3. **Promotion Co-ordination & Development of Basic Applied and Clinical Research:** It provides for promotion & co-ordination of basic/applied and clinical research including clinical trials and operational research in areas related to medical, health bio-medical and medical profession.

4. **Promotion and Guidance on research Governance issues:** It provides for establishment of a tripartite research policy and implementation/co-ordination mechanism involving the Department of Health & Family Welfare, Department of Ayush and Department of Health Research.

5. **Inter-sectoral Co-ordination in Medical, Biomedical and Health Research:** The scheme covers areas such as technology management start-up support innovation, promotion fund consultancy encouragement programme within/outside India etc.

6. **Advance Training in Research in Medicine & Health:** The scheme envisages to initiate steps for developing a National Health Research System (NHRS) under which diverse research agencies, cutting across Ministries & Sectors will jointly identify priority areas of research and co-ordination with each other to avoid duplication, fragmentation, redundancy & gaps in knowledge.

7. **International Co-operation in Medical & Health Research:** The scheme facilitates International Co-operation in Medical & Health Research including work related to International Conferences.

8. **Matters relating to Epidemics, Natural Calamities and Development of Tools to prevent Outbreaks:** The scheme seeks to establish revolving fund to facilitate a rapid mobilization of outbreak/disaster response to infectious disease outbreak of a natural or man-made kind.

9. **Matters related to Scientific Societies & Associations, Charitable and Religious Endowments in Medicine & Health Research Areas:** The scheme relates to Scientific Societies & Associations, charitable and religious endowments in Medicine & Health Research Areas.

10. **Co-ordination in the field of Health Research with Governments, Organizations & Institutes:** The scheme seeks to co-ordinate between organizations and institutes under the Central & State Governments in the areas of promotion of special studies in medicine and health.

11. **Indian Council of Medical Research, New Delhi:** It is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives maintenance grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health traditional medicine and publication and dissemination of information.

12. **Provision for projects/schemes of North Eastern Areas and Sikkim:** A lump sum provision of ₹60.00 crores is earmarked for schemes/projects for the benefit of the North East Region and Sikkim as per guidelines of the Planning Commission.