

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 72

Ministry of Personnel, Public Grievances and Pensions

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	71.19	463.20	534.39	128.50	447.35	575.85	102.75	515.41	618.16	190.87	501.29	692.16	
Capital	161.91	3.31	165.22	121.50	9.01	130.51	112.25	5.00	117.25	69.13	5.49	74.62	
Total	233.10	466.51	699.61	250.00	456.36	706.36	215.00	520.41	735.41	260.00	506.78	766.78	
1. Secretariat-General Services													
1.01 Programme Component	2052	19.59	63.52	83.11	37.06	88.99	126.05	24.25	75.74	99.99	73.13	76.40	149.53
1.02 EAP Component	2052	11.44	...	11.44	9.94	...	9.94	9.94	...	9.94
<i>Total- Secretariat-General Services</i>		31.03	63.52	94.55	47.00	88.99	135.99	34.19	75.74	109.93	73.13	76.40	149.53
2. Administration of Justice													
2014	...	55.54	55.54	...	49.92	49.92	...	55.22	55.22	...	57.98	57.98	
3. Staff Selection Commission													
2051	...	34.23	34.23	...	35.08	35.08	...	47.35	47.35	...	38.21	38.21	
4059	...	0.12	0.12	...	0.01	0.01	...	...	...	...	0.49	0.49
<i>Total</i>	...	34.35	34.35	...	35.09	35.09	...	47.35	47.35	...	38.70	38.70	
Police													
4. Central Bureau of Investigation	2055	3.65	236.63	240.28	9.00	206.25	215.25	5.10	253.79	258.89	40.86	243.53	284.39
4055	145.93	...	145.93	94.00	...	94.00	91.25	...	91.25	33.89	...	33.89	
<i>Total</i>	149.58	236.63	386.21	103.00	206.25	309.25	96.35	253.79	350.14	74.75	243.53	318.28	
Other Administrative Services													
5. Training	2070	34.17	46.79	80.96	66.50	43.04	109.54	57.01	50.04	107.05	74.58	54.90	129.48
4059	15.98	...	15.98	21.50	...	21.50	21.00	...	21.00	32.74	...	32.74	
<i>Total</i>	50.15	46.79	96.94	88.00	43.04	131.04	78.01	50.04	128.05	107.32	54.90	162.22	
6. Vigilance	2070	0.83	15.01	15.84	3.00	13.94	16.94	4.45	19.48	23.93	1.00	16.74	17.74
7. Other Expenditure	2070	1.51	11.48	12.99	3.00	10.13	13.13	2.00	13.79	15.79	1.30	13.53	14.83
4059	...	...	...	6.00	...	6.00	...	...	...	2.50	...	2.50
<i>Total</i>	1.51	11.48	12.99	9.00	10.13	19.13	2.00	13.79	15.79	3.80	13.53	17.33	
8. Loans to States for House Building Advances to All India Service Officers	7601	...	3.19	3.19	...	9.00	9.00	...	5.00	5.00	...	5.00	5.00
Total-Other Administrative Services	52.49	76.47	128.96	100.00	76.11	176.11	84.46	88.31	172.77	112.12	90.17	202.29	
Grand Total	233.10	466.51	699.61	250.00	456.36	706.36	215.00	520.41	735.41	260.00	506.78	766.78	

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat - General Services	32052	31.03	...	31.03	47.00	...	47.00	34.19	...	34.19	73.13	...	73.13
2. Police	32055	149.58	...	149.58	103.00	...	103.00	96.35	...	96.35	74.75	...	74.75
3. Other Administrative Services	32070	52.49	...	52.49	100.00	...	100.00	84.46	...	84.46	112.12	...	112.12
Total		233.10	...	233.10	250.00	...	250.00	215.00	...	215.00	260.00	...	260.00

1. The provision is for secretariat expenditure in respect of: (a) Department of Personnel & Training which is entrusted with the work relating to framing/interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels/grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants; implementation of Right to Information Act, etc. The provision includes grants-in-aid assistance to Civil Services Officers' Institute, Grih Kalyan Kendra, Residents Welfare Associations, Sanskriti School, etc. This also includes provision for the scheme of Propagation of Right to Information Act, grants-in-aid assistance to State Information Commissions for construction of office buildings and creation and maintenance of e-Service Book and other service records of the Central Government employees. (b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government agencies; hosting of Civil Service Day/Prime Minister's Award/Chief Secretaries Conference, etc. This also includes provision for modernisation of government offices, pilot projects on Administrative Reforms which consist of promotion of e-governance, fostering of good governance, learning from success, sevottam, etc.; and (c) Department of Pension & Pensioners Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc. and pensioners' portal.

2. The provision is for establishment related expenditure of the Central Administrative Tribunals which is entrusted with the redressal of grievances, exclusively, of public servants.

3. The provision is for establishment related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments, etc. This also includes provision for purchase of office accommodation for NER, Guwahati office of the Staff Selection Commission.

4. The provision is for establishment related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution of corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for CBI e-Governance, modernisation of Training Centre, establishment of Technical and Forensic Support Units, construction of office / residence complexes for CBI branches.

5. The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM) and Lal Bahadur Shastri National Academy of Administration (LBSNAA). These Organisations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc. Salaries for Direct Recruit Assistants

who are to undergo compulsory foundation course, expenditure on domestic / overseas travel, course fees, etc. in respect of CSS / CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally under this provision. This also includes provision for grants to Indian Institute of Public Administration and other training Institutions; provision for training schemes like Training for all, Domestic Funding for Foreign Training, Upgradation of LBSNAA to a Centre of Excellence, Setting up of National Centre for Good Governance and Augmentation of Training Facilities at ISTM.

6. The provision is for establishment related expenditure of the Central Vigilance Commission and Lok Pal.

7. The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission. This also includes provision for construction of office building of the Central Information Commission, dak digitization, setting up of video conferencing facilities, preparation of publicity material on RTI, setting up of call centre and establishment of wing for transparency and accountability studies for CIC.

8. The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.