

MINISTRY OF HOME AFFAIRS

DEMAND NO. 96

Union Territories Without Legislature (Andaman and Nicobar Islands)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	638.23	1157.49	1795.72	607.71	1069.71	1677.42	622.51	1156.56	1779.07	851.52	1153.51	2005.03	
Capital	880.13	34.83	914.96	346.65	36.54	383.19	331.85	36.54	368.39	578.93	20.39	599.32	
Total	1518.36	1192.32	2710.68	954.36	1106.25	2060.61	954.36	1193.10	2147.46	1430.45	1173.90	2604.35	
1. Secretariat													
Revenue	3710	4.28	11.43	15.71	4.70	10.00	14.70	5.42	11.14	16.56	5.49	11.37	16.86
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.28	11.43	15.71	4.70	10.00	14.70	5.42	11.14	16.56	5.49	11.37	16.86
2. Police													
Revenue	3710	12.14	103.01	115.15	11.56	92.21	103.77	14.93	102.31	117.24	17.04	104.44	121.48
Capital	5710	...	0.78	0.78	...	0.91	0.91	...	1.19	1.19	...	0.91	0.91
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		12.14	103.79	115.93	11.56	93.12	104.68	14.93	103.50	118.43	17.04	105.35	122.39
3. Education													
Revenue	3710	95.95	183.95	279.90	96.96	161.31	258.27	101.61	177.48	279.09	132.13	189.40	321.53
Capital	5710	5.06	...	5.06	2.00	...	2.00	1.70	...	1.70	1.70	...	1.70
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		101.01	183.95	284.96	98.96	161.31	260.27	103.31	177.48	280.79	133.83	189.40	323.23
4. Forestry and Wildlife													
Revenue	3710	17.25	74.60	91.85	14.92	70.23	85.15	14.86	76.43	91.29	15.90	95.21	111.11
Capital	5710	9.03	26.98	36.01	9.69	30.37	40.06	9.75	30.37	40.12	12.02	14.58	26.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		26.28	101.58	127.86	24.61	100.60	125.21	24.61	106.80	131.41	27.92	109.79	137.71
5. Transport													
Revenue	3710	219.45	301.23	520.68	209.11	299.66	508.77	209.63	292.87	502.50	237.75	283.02	520.77
Capital	5710	123.76	0.41	124.17	113.01	0.40	113.41	96.78	0.12	96.90	303.71	...	303.71
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		343.21	301.64	644.85	322.12	300.06	622.18	306.41	292.99	599.40	541.46	283.02	824.48

<i>(In crores of Rupees)</i>													
	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	40.88	100.58	141.46	36.78	73.62	110.40	36.07	80.86	116.93	43.79	83.33	127.12
Capital	5710	552.86	2.73	555.59	158.41	2.76	161.17	167.55	2.76	170.31	148.08	2.70	150.78
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		593.74	103.31	697.05	195.19	76.38	271.57	203.62	83.62	287.24	191.87	86.03	277.90
7. Food & Civil Supplies													
Revenue	3710	3.90	5.79	9.69	3.40	4.52	7.92	3.65	4.71	8.36	3.70	5.09	8.79
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.90	5.79	9.69	3.40	4.52	7.92	3.65	4.71	8.36	3.70	5.09	8.79
8. Energy													
Revenue	3710	32.00	162.92	194.92	31.97	208.72	240.69	30.81	255.53	286.34	34.13	207.87	242.00
Capital	5710	106.33	3.53	109.86	8.92	2.10	11.02	8.92	2.10	11.02	29.70	2.20	31.90
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		138.33	166.45	304.78	40.89	210.82	251.71	39.73	257.63	297.36	63.83	210.07	273.90
9. Agriculture and Allied Activities													
Revenue	3710	49.27	42.09	91.36	38.19	35.64	73.83	32.16	43.35	75.51	35.95	47.62	83.57
Capital	5710	29.18	0.40	29.58	6.57	...	6.57	6.17	...	6.17	12.13	...	12.13
Loans and Advances	7710	0.41	...	0.41	1.10	...	1.10	0.12	...	0.12	...	...	...
Total		78.86	42.49	121.35	45.86	35.64	81.50	38.45	43.35	81.80	48.08	47.62	95.70
10. Rural Development													
Revenue	3710	55.68	20.25	75.93	60.50	19.59	80.09	58.35	20.73	79.08	67.86	21.37	89.23
Capital	5710	31.72	...	31.72	25.11	...	25.11	27.38	...	27.38	23.17	...	23.17
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		87.40	20.25	107.65	85.61	19.59	105.20	85.73	20.73	106.46	91.03	21.37	112.40
11. Health													
Revenue	3710	55.29	55.26	110.55	45.72	48.07	93.79	55.09	51.77	106.86	65.54	53.20	118.74
Capital	5710	0.29	...	0.29	0.15	...	0.15	0.20	...	0.20	0.25	...	0.25
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		55.58	55.26	110.84	45.87	48.07	93.94	55.29	51.77	107.06	65.79	53.20	118.99
12. Labour													
Revenue	3710	1.75	3.06	4.81	2.20	2.70	4.90	2.79	2.99	5.78	3.40	3.13	6.53
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.75	3.06	4.81	2.20	2.70	4.90	2.79	2.99	5.78	3.40	3.13	6.53

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	1.96	0.39	2.35	2.13	0.55	2.68	2.04	0.55	2.59	2.38	0.60	2.98
Capital	5710	13.86	...	13.86	9.67	...	9.67	6.44	...	6.44	15.24	...	15.24
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		15.82	0.39	16.21	11.80	0.55	12.35	8.48	0.55	9.03	17.62	0.60	18.22
14. Village & small Industries													
Revenue	3710	4.74	4.77	9.51	4.95	4.26	9.21	5.03	4.80	9.83	5.12	5.03	10.15
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	0.02	...	0.02	...	...	...	...	...	...
Total		4.74	4.77	9.51	4.97	4.26	9.23	5.03	4.80	9.83	5.12	5.03	10.15
15. Others													
Revenue	3710	43.69	88.16	131.85	44.62	38.63	83.25	50.07	31.04	81.11	181.34	42.83	224.17
Capital	5710	7.63	...	7.63	12.00	...	12.00	6.84	...	6.84	32.93	...	32.93
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		51.32	88.16	139.48	56.62	38.63	95.25	56.91	31.04	87.95	214.27	42.83	257.10
Grand Total		1518.36	1192.32	2710.68	954.36	1106.25	2060.61	954.36	1193.10	2147.46	1430.45	1173.90	2604.35
Revenue		638.23	1157.49	1795.72	607.71	1069.71	1677.42	622.51	1156.56	1779.07	851.52	1153.51	2005.03
Capital		879.72	34.83	914.55	345.53	36.54	382.07	331.73	36.54	368.27	578.93	20.39	599.32
Loans and Advances		0.41	...	0.41	1.12	...	1.12	0.12	...	0.12	...	...	...