

**Budget Provisions, net of receipts and recoveries, for the year 2010-2011 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2011-2012

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF AGRICULTURE	21434.53	88.34	21522.87	2653.25	0.60	2653.85	24176.72	
1. Department of Agriculture and Cooperation	17051.27	71.60	17122.87	399.40	0.60	400.00	17522.87	1-9
2. Department of Agricultural Research and Education	2800.00	...	2800.00	2157.60	...	2157.60	4957.60	10-12
3. Department of Animal Husbandry, Dairying and Fisheries	1583.26	16.74	1600.00	96.25	...	96.25	1696.25	13-17
DEPARTMENT OF ATOMIC ENERGY	1905.13	3694.87	5600.00	2955.58	796.88	3752.46	9352.46	
4. Atomic Energy	1382.13	2608.87	3991.00	2815.93	795.48	3611.41	7602.41	18-23
5. Nuclear Power Schemes	523.00	1086.00	1609.00	139.65	1.40	141.05	1750.05	24-25
MINISTRY OF CHEMICALS AND FERTILISERS	939.05	260.95	1200.00	50078.79	1.21	50080.00	51280.00	
6. Department of Chemicals and Petrochemicals	779.00	21.00	800.00	20.88	1.12	22.00	822.00	26-28
7. Department of Fertilisers	7.50	217.50	225.00	50019.96	0.04	50020.00	50245.00	29-31
8. Department of Pharmaceuticals	152.55	22.45	175.00	37.95	0.05	38.00	213.00	32-33
MINISTRY OF CIVIL AVIATION	307.00	1393.00	1700.00	693.88	...	693.88	2393.88	
9. Ministry of Civil Aviation	307.00	1393.00	1700.00	693.88	...	693.88	2393.88	34-36
MINISTRY OF COAL	420.00	...	420.00	48.72	...	48.72	468.72	
10. Ministry of Coal	420.00	...	420.00	48.72	...	48.72	468.72	37-38
MINISTRY OF COMMERCE AND INDUSTRY	2361.02	938.98	3300.00	4700.58	...	4700.58	8000.58	
11. Department of Commerce	1069.02	930.98	2000.00	4511.58	...	4511.58	6511.58	39-44
12. Department of Industrial Policy and Promotion	1292.00	8.00	1300.00	189.00	...	189.00	1489.00	45-49
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	5504.52	1713.48	7218.00	9322.06	10.00	9332.06	16550.06	
13. Department of Posts	291.88	508.12	800.00	5017.67	10.00	5027.67	5827.67	50-51
14. Department of Telecommunications	2390.04	1027.96	3418.00	4255.78	...	4255.78	7673.78	52-55
15. Department of Information Technology	2822.60	177.40	3000.00	48.61	...	48.61	3048.61	56-59
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	244.41	100.59	345.00	61840.37	1.20	61841.57	62186.57	
16. Department of Consumer Affairs	201.54	23.46	225.00	355.56	...	355.56	580.56	60-61
17. Department of Food and Public Distribution	42.87	77.13	120.00	61484.81	1.20	61486.01	61606.01	62-65
MINISTRY OF CORPORATE AFFAIRS	3.00	25.00	28.00	196.94	14.00	210.94	238.94	
18. Ministry of Corporate Affairs	3.00	25.00	28.00	196.94	14.00	210.94	238.94	66-67
MINISTRY OF CULTURE	745.00	40.00	785.00	553.00	...	553.00	1338.00	
19. Ministry of Culture	745.00	40.00	785.00	553.00	...	553.00	1338.00	68-73
MINISTRY OF DEFENCE	...	...	...	131691.49	70880.81	202572.30	202572.30	
20. Ministry of Defence	...	...	...	2474.81	1682.00	4156.81	4156.81	74-76
21. Defence Pensions	...	...	...	34000.00	...	34000.00	34000.00	77-77
22. Defence Services-Army	...	...	...	64251.55	...	64251.55	64251.55	78-78
23. Defence Services-Navy	...	...	...	10589.06	...	10589.06	10589.06	79-79
24. Defence Services-Air Force	...	...	...	15927.95	...	15927.95	15927.95	80-80
25. Defence Ordnance Factories	...	...	...	-1176.75	...	-1176.75	-1176.75	81-81
26. Defence Services – Research and Development	5624.87	...	5624.87	5624.87	82-82
27. Capital Outlay on Defence Services	69198.81	69198.81	69198.81	83-84

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Notes on Demand for Grants, 2011-2012

Budget 2011-2012

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	1614.00	127.00	1741.00	17.58	4.00	21.58	1762.58	
28. Ministry of Development of North Eastern Region	1614.00	127.00	1741.00	17.58	4.00	21.58	1762.58	85-87
MINISTRY OF EARTH SCIENCES	936.90	283.10	1220.00	345.90	1.10	347.00	1567.00	
29. Ministry of Earth Sciences	936.90	283.10	1220.00	345.90	1.10	347.00	1567.00	88-95
MINISTRY OF ENVIRONMENT AND FORESTS	2234.50	65.50	2300.00	176.79	15.18	191.97	2491.97	
30. Ministry of Environment and Forests	2234.50	65.50	2300.00	176.79	15.18	191.97	2491.97	96-103
MINISTRY OF EXTERNAL AFFAIRS	359.00	441.00	800.00	5956.00	350.00	6306.00	7106.00	
31. Ministry of External Affairs	359.00	441.00	800.00	5956.00	350.00	6306.00	7106.00	104-106
MINISTRY OF FINANCE	73335.24	17301.37	90636.61	369421.86	4708.66	374130.52	464767.13	
32. Department of Economic Affairs	1540.63	499.37	2040.00	4367.40	3825.84	8193.24	10233.24	107-111
33. Department of Financial Services	50.00	7800.00	7850.00	9841.94	14.00	9855.94	17705.94	112-117
34. Interest Payments	...	...	...	267986.17	...	267986.17	267986.17	118-119
35. Transfers to State and Union Territory Governments	71741.61	9000.00	80741.61	49623.62	...	49623.62	130365.23	120-124
36. Loans to Government Servants, etc.	...	...	...	...	-190.00	-190.00	-190.00	125-125
37. Repayment of Debt	...	...	...	...	...	...	...	126-127
38. Department of Expenditure	3.00	2.00	5.00	96.97	...	96.97	101.97	128-129
39. Pensions	...	...	...	16000.00	...	16000.00	16000.00	130-131
40. Indian Audit and Accounts Department	...	...	...	2243.40	9.68	2253.08	2253.08	132-133
41. Department of Revenue	...	...	...	12973.04	17.89	12990.93	12990.93	134-136
42. Direct Taxes	...	...	...	2975.85	903.70	3879.55	3879.55	137-138
43. Indirect Taxes	...	...	...	3250.84	127.55	3378.39	3378.39	139-140
44. Department of Disinvestment	...	...	...	62.63	...	62.63	62.63	141-141
MINISTRY OF FOOD PROCESSING INDUSTRIES	504.49	95.51	600.00	10.09	...	10.09	610.09	
45. Ministry of Food Processing Industries	504.49	95.51	600.00	10.09	...	10.09	610.09	142-143
MINISTRY OF HEALTH AND FAMILY WELFARE	24745.92	2014.08	26760.00	3696.00	...	3696.00	30456.00	
46. Department of Health and Family Welfare	21570.92	1989.08	23560.00	3337.00	...	3337.00	26897.00	144-156
47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	876.00	24.00	900.00	188.00	...	188.00	1088.00	157-161
48. Department of Health Research	600.00	...	600.00	171.00	...	171.00	771.00	162-163
49. Department of AIDS Control	1699.00	1.00	1700.00	...	...	...	1700.00	164-165
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	370.10	39.90	410.00	64.34	400.00	464.34	874.34	
50. Department of Heavy Industry	359.10	39.90	399.00	56.65	400.00	456.65	855.65	166-171
51. Department of Public Enterprises	11.00	...	11.00	7.69	...	7.69	18.69	172-173
MINISTRY OF HOME AFFAIRS	5956.24	5606.05	11562.29	34182.47	3175.38	37357.85	48920.14	
52. Ministry of Home Affairs	3226.00	11.00	3237.00	1695.54	17.85	1713.39	4950.39	174-176
53. Cabinet	...	...	...	330.54	104.07	434.61	434.61	177-178
54. Police	839.95	5595.05	6435.00	30347.52	2877.47	33224.99	39659.99	179-185
55. Other Expenditure of the Ministry of Home Affairs	328.00	...	328.00	1312.87	103.99	1416.86	1744.86	186-188
56. Transfers to Union Territory Governments	1562.29	...	1562.29	496.00	72.00	568.00	2130.29	189-191
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	1100.00	...	1100.00	7.60	...	7.60	1107.60	

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
57. Ministry of Housing and Urban Poverty Alleviation	1100.00	...	1100.00	7.60	...	7.60	1107.60	192-194
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	52057.00	...	52057.00	11306.00	...	11306.00	63363.00	
58. Department of School Education and Literacy	38957.00	...	38957.00	2494.00	...	2494.00	41451.00	195-202
59. Department of Higher Education	13100.00	...	13100.00	8812.00	...	8812.00	21912.00	203-211
MINISTRY OF INFORMATION AND BROADCASTING	273.46	587.54	861.00	1782.64	...	1782.64	2643.64	
60. Ministry of Information and Broadcasting	273.46	587.54	861.00	1782.64	...	1782.64	2643.64	212-214
MINISTRY OF LABOUR AND EMPLOYMENT	1244.32	3.93	1248.25	1860.04	0.96	1861.00	3109.25	
61. Ministry of Labour and Employment	1244.32	3.93	1248.25	1860.04	0.96	1861.00	3109.25	215-220
MINISTRY OF LAW AND JUSTICE	1000.00	...	1000.00	538.43	15.02	553.45	1553.45	
62. Election Commission	...	...	...	25.93	...	25.93	25.93	221-221
63. Law and Justice	1000.00	...	1000.00	417.28	15.02	432.30	1432.30	222-224
64. Supreme Court of India	...	...	...	95.22	...	95.22	95.22	225-225
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	2534.00	166.00	2700.00	300.49	0.80	301.29	3001.29	
65. Ministry of Micro, Small and Medium Enterprises	2534.00	166.00	2700.00	300.49	0.80	301.29	3001.29	226-231
MINISTRY OF MINES	174.79	39.21	214.00	440.28	...	440.28	654.28	
66. Ministry of Mines	174.79	39.21	214.00	440.28	...	440.28	654.28	232-233
MINISTRY OF MINORITY AFFAIRS	2735.00	115.00	2850.00	16.00	...	16.00	2866.00	
67. Ministry of Minority Affairs	2735.00	115.00	2850.00	16.00	...	16.00	2866.00	234-237
MINISTRY OF NEW AND RENEWABLE ENERGY	1132.50	65.50	1198.00	14.38	...	14.38	1212.38	
68. Ministry of New and Renewable Energy	1132.50	65.50	1198.00	14.38	...	14.38	1212.38	238-239
MINISTRY OF OVERSEAS INDIAN AFFAIRS	...	...	...	71.80	9.20	81.00	81.00	
69. Ministry of Overseas Indian Affairs	...	...	...	71.80	9.20	81.00	81.00	240-240
MINISTRY OF PANCHAYATI RAJ	5250.00	...	5250.00	0.65	...	0.65	5250.65	
70. Ministry of Panchayati Raj	5250.00	...	5250.00	0.65	...	0.65	5250.65	241-242
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	10.48	...	10.48	10.48	
71. Ministry of Parliamentary Affairs	...	...	...	10.48	...	10.48	10.48	243-243
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	190.87	69.13	260.00	501.29	5.49	506.78	766.78	
72. Ministry of Personnel, Public Grievances and Pensions	190.87	69.13	260.00	501.29	5.49	506.78	766.78	244-245
MINISTRY OF PETROLEUM AND NATURAL GAS	40.00	...	40.00	23676.20	...	23676.20	23716.20	
73. Ministry of Petroleum and Natural Gas	40.00	...	40.00	23676.20	...	23676.20	23716.20	246-249
MINISTRY OF PLANNING	868.39	731.61	1600.00	76.00	...	76.00	1676.00	
74. Ministry of Planning	868.39	731.61	1600.00	76.00	...	76.00	1676.00	250-251
MINISTRY OF POWER	6779.84	2862.16	9642.00	-135.01	...	-135.01	9506.99	
75. Ministry of Power	6779.84	2862.16	9642.00	-135.01	...	-135.01	9506.99	252-256
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	...	...	...	801.59	...	801.59	801.59	
76. Staff, Household and Allowances of the President	...	...	...	27.67	...	27.67	27.67	257-257
77. Lok Sabha	...	...	...	400.00	...	400.00	400.00	258-258

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
78. Rajya Sabha	...	...	...	224.35	...	224.35	224.35	259-259
79. Union Public Service Commission	...	...	...	146.58	...	146.58	146.58	260-260
80. Secretariat of the Vice-President	...	...	...	2.99	...	2.99	2.99	261-261
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	14547.28	7700.47	22247.75	2196.03	1993.97	4190.00	26437.75	
81. Ministry of Road Transport and Highways	14547.28	7700.47	22247.75	2196.03	1993.97	4190.00	26437.75	262-266
MINISTRY OF RURAL DEVELOPMENT	87800.00	...	87800.00	55.16	...	55.16	87855.16	
82. Department of Rural Development	74100.00	...	74100.00	43.72	...	43.72	74143.72	267-271
83. Department of Land Resources	2700.00	...	2700.00	6.20	...	6.20	2706.20	272-273
84. Department of Drinking Water and Sanitation	11000.00	...	11000.00	5.24	...	5.24	11005.24	274-275
MINISTRY OF SCIENCE AND TECHNOLOGY	5627.45	51.55	5679.00	1864.22	1.70	1865.92	7544.92	
85. Department of Science and Technology	2303.95	45.05	2349.00	382.30	1.70	384.00	2733.00	276-279
86. Department of Scientific and Industrial Research	1923.50	6.50	1930.00	1455.00	...	1455.00	3385.00	280-283
87. Department of Biotechnology	1400.00	...	1400.00	26.92	...	26.92	1426.92	284-287
MINISTRY OF SHIPPING	152.54	590.46	743.00	1125.39	-62.39	1063.00	1806.00	
88. Ministry of Shipping	152.54	590.46	743.00	1125.39	-62.39	1063.00	1806.00	288-292
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	5105.00	270.00	5375.00	78.00	...	78.00	5453.00	
89. Ministry of Social Justice and Empowerment	5105.00	270.00	5375.00	78.00	...	78.00	5453.00	293-298
DEPARTMENT OF SPACE	2751.47	2948.53	5700.00	926.00	...	926.00	6626.00	
90. Department of Space	2751.47	2948.53	5700.00	926.00	...	926.00	6626.00	299-306
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	2158.43	21.57	2180.00	347.36	...	347.36	2527.36	
91. Ministry of Statistics and Programme Implementation	2158.43	21.57	2180.00	347.36	...	347.36	2527.36	307-308
MINISTRY OF STEEL	39.00	1.00	40.00	70.76	...	70.76	110.76	
92. Ministry of Steel	39.00	1.00	40.00	70.76	...	70.76	110.76	309-312
MINISTRY OF TEXTILES	4969.30	30.70	5000.00	798.18	57.57	855.75	5855.75	
93. Ministry of Textiles	4969.30	30.70	5000.00	798.18	57.57	855.75	5855.75	313-319
MINISTRY OF TOURISM	1095.99	4.01	1100.00	70.76	...	70.76	1170.76	
94. Ministry of Tourism	1095.99	4.01	1100.00	70.76	...	70.76	1170.76	320-322
MINISTRY OF TRIBAL AFFAIRS	3653.01	70.00	3723.01	17.00	...	17.00	3740.01	
95. Ministry of Tribal Affairs	3653.01	70.00	3723.01	17.00	...	17.00	3740.01	323-325
UNION TERRITORIES (WITHOUT LEGISLATURE)	1498.39	1641.83	3140.22	3592.35	-183.46	3408.89	6549.11	
96. Andaman and Nicobar Islands	851.52	578.93	1430.45	1153.51	20.39	1173.90	2604.35	326-328
97. Chandigarh	195.34	466.55	661.89	1857.99	-211.46	1646.53	2308.42	329-331
98. Dadra and Nagar Haveli	181.63	152.51	334.14	93.48	3.82	97.30	431.44	332-334
99. Daman and Diu	148.36	176.59	324.95	104.73	0.67	105.40	430.35	335-337
100. Lakshadweep	121.54	267.25	388.79	382.64	3.12	385.76	774.55	338-340
MINISTRY OF URBAN DEVELOPMENT	635.13	5644.62	6279.75	1838.16	423.55	2261.71	8541.46	
101. Department of Urban Development	623.13	5445.63	6068.76	647.85	138.62	786.47	6855.23	341-345
102. Public Works	12.00	198.99	210.99	1093.21	284.80	1378.01	1589.00	346-347
103. Stationery and Printing	97.10	0.13	97.23	97.23	348-348

Notes on Demand for Grants, 2011-2012

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(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF WATER RESOURCES	624.20	95.80	720.00	500.93	1.80	502.73	1222.73	
104. Ministry of Water Resources	624.20	95.80	720.00	500.93	1.80	502.73	1222.73	349-352
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	12650.00	...	12650.00	83.00	...	83.00	12733.00	
105. Ministry of Women and Child Development	12650.00	...	12650.00	83.00	...	83.00	12733.00	353-358
MINISTRY OF YOUTH AFFAIRS AND SPORTS	996.00	4.00	1000.00	120.98	0.02	121.00	1121.00	
106. Ministry of Youth Affairs and Sports	996.00	4.00	1000.00	120.98	0.02	121.00	1121.00	359-364
MINISTRY OF RAILWAYS	...	20000.00	20000.00	...	...	...	20000.00	
200. Railways	...	20000.00	20000.00	...	...	...	20000.00	365-366
GRAND TOTAL	363603.41	77943.34	441546.75	733558.83	82623.25	816182.08	1257728.83	