

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement contains details of Plan schemes under Tribal Sub Plan (TSP) component for welfare of Scheduled Tribes.

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
<b>Tribal Sub Plan Schemes</b>			
<b>Demand No. 1</b>			
<b>Ministry of Agriculture</b>			
1	Technology Mission on Cotton	1.50	1.60
2	Jute Technology Mission	0.96	1.50
3	ISOPOM	45.00	25.00
4	Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds	40.00	20.00
5	National Food Security Mission	126.00	170.00
6	Extension Support to Central Institutions	1.25	1.25
7	Mass Media Support to Agricultural Extension	12.00	30.00
8	Establishment of Agri-Clinic and Agri Business Centres	1.75	1.00
9	Support to State Extension Services	30.00	50.00
10	National Mission on Seed	8.00	...
11	National Project on Promotion of Organic Farming	1.00	...
12	National Project on Management of Soil Health & Fertility	1.50	...
13	National Horticulture Board including Investment Capital Subsidy Scheme	15.50	10.00
14	Coconut Development Board (CDB) including Technology Mission on Coconut	3.50	2.00
15	Horticulture Mission for North-East and Himalayan States	40.00	100.00
16	National Mission on Bamboo Technology and Trade Development	6.00	10.00
17	National Mission on Micro-Irrigation	100.00	150.00
18	National Horticulture Mission	125.00	160.00
19	Strengthening/Promoting Agricultural Information System	2.00	2.00
20	National E-Governance Plan- Agriculture	10.00	10.00
21	National Agriculture Insurance	50.00	5.00
22	Weather Based Crop Insurance	45.00	40.00
23	Macro Management of Agriculture	75.00	90.00
24	Promotion and Strengthening of Agricultural Mechanisation through Training and Testing demonstration	...	1.00
25	Post Harvest Technology & Management	...	1.00
26	Grants for Replanting and Rejuvenation of Coconut Garden	...	1.00
27	National Mission on Oil Seed & Oil Palm (NMOOP)	...	0.08
28	National Mission for Sustainable Agriculture	...	0.08
	<b>Sub Total</b>	<b>740.96</b>	<b>882.59</b>
<b>Demand No. 2</b>			
<b>Department of Agricultural Research &amp; Education</b>			
1	Crop Science Institutes, Research & Education Schemes	25.80	10.00
2	Horticulture Institutes, Research & Education Scheme	...	4.00
3	Agricultural Extension Institutes, Research & Education	...	28.00
4	Agricultural Education Institutes, Research & Education Schemes	...	25.00

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
5 National Agricultural Innovation Projects/ Externally Aided Project	15.00	29.70	10.00
6 Other Natural Resource Management Institute Research & Education Schemes.	30.00	21.75	27.00
7 Animal Science Institutes, Research & Education Schemes	20.00	10.25	10.00
8 Fisheries Institutes, Research & Education Schemes.	10.00	...	2.00
<b>Sub Total</b>	<b>100.80</b>	<b>100.80</b>	<b>116.00</b>
<b>Demand No. 10</b>			
<b>Ministry of Coal</b>			
1 Regional Exploration	6.23	6.23	6.00
2 Detailed Drilling	9.95	9.95	12.30
3 Conservation and Safety in Coal Mines	10.82	10.82	12.70
<b>Sub Total</b>	<b>27.00</b>	<b>27.00</b>	<b>31.00</b>
<b>Demand No. 14</b>			
<b>Department of Telecommunications</b>			
1 WMO	0.21	0.10	0.20
2 C-DOT	0.80	0.40	0.90
3 USOF	7.56	4.52	10.90
<b>Sub Total</b>	<b>8.57</b>	<b>5.02</b>	<b>12.00</b>
<b>Demand No. 15</b>			
<b>Department of Information Technology</b>			
1 E-Governance	92.42	87.62	92.42
2 IT for Masses (Gender, SC/ST)	7.37	7.37	6.37
3 Manpower Development	10.85	10.85	10.85
4 National Informatic Centre (NIC)	67.86	67.86	67.86
5 National Knowledge Network	22.50	22.50	22.50
6 NIELIT (earstwhile DOEACC)	...	...	1.00
<b>Sub Total</b>	<b>201.00</b>	<b>196.20</b>	<b>201.00</b>
<b>Demand No. 17</b>			
<b>Department of Food &amp; Public Distribution</b>			
1 Village Grain Bank Scheme	1.40	1.96	1.12
2 Computerization of PDS Operations	...	...	2.94
<b>Sub Total</b>	<b>1.40</b>	<b>1.96</b>	<b>4.06</b>
<b>Demand No. 19</b>			
<b>Ministry of Culture</b>			
1 Zonal Cultural Centres	1.50	1.90	1.00
2 Financial Assistance for Professional & Individual for Specified Performing Art Projects	1.00	1.00	1.00
3 Financial Assistance for Promotion & Dissemination of Tribal/Folk Art	0.10	0.10	...
4 Financial Assistance for Research Support to Voluntary Organisations engaged in Cultural Activities	0.40	0.40	0.50
5 Financial Assistance for Preservation & Development of Cultural Heritage of Himalayas	0.50	0.50	0.10
6 Award of Scholarship to Artists in the field of Performing, Literary & Visual Arts	0.50	0.50	0.50
7 Financial Assistance to Distinguished persons in letters, Arts and Other walks of Life	0.50	0.50	0.50
8 Asiatic Society, Kolkata	0.10	0.10	0.20
9 Promotion and Strengthening of Regional & Local Museums	0.50	0.50	0.50
10 Anthropological Survey of India	4.00	4.00	3.50
11 Indira Gandhi Rastriya Manav Sangrhalaya, Bhopal	6.00	6.00	4.00
12 Raja Ram Mohan Rai Library Foundation	0.50	0.50	1.00
13 Namgyal Institute of Tibetology, Sikkim	0.10	0.10	0.10
14 National School of Drama	...	...	0.40
15 Indira Gandhi National Centre for Art	...	...	1.00
16 Central institute of Buddhist Studies	...	...	0.48
17 Nava Nalanda Mahavihara	...	...	0.50
18 Assistance for Development of Buddhist/ Tibetan Institutions	...	...	0.50
19 Institute of Himalayan Culture Studies	...	...	1.50
<b>Sub Total</b>	<b>15.70</b>	<b>16.10</b>	<b>17.28</b>

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
<b>Demand No. 30</b>			
<b>Ministry of Environment &amp; Forests</b>			
1 Integrated Development of Wild Life Habitats	2.00	2.00	2.00
2 Project Tiger	10.00	10.00	10.00
3 Project Elephant	1.00	1.00	1.00
4 National Afforestation Programme	2.00	2.00	2.00
5 Green India Mission	...	...	1.00
<b>Sub Total</b>	<b>15.00</b>	<b>15.00</b>	<b>16.00</b>
<b>Demand No. 46</b>			
<b>Department of Health and Family Welfare</b>			
1 National Cancer Control Programme	16.00	7.00	...
2 National Programme for Prevention & Control of Diabetese, CVD & Strokes	10.00	10.00	24.60
3 National Urban Health Mission	10.00	...	...
4 National Vector Borne Disease Control Programme	43.00	42.41	61.24
5 National Programme for Control of Blindness	24.00	24.00	31.05
6 Revised National TB Control Programme	33.00	33.00	76.03
7 National Leprosy Eradication Programme	3.60	0.86	5.46
8 Infrastructure Maintenance	327.00	327.00	527.64
9 Supply Drugs & Contraceptives	20.50	20.50	30.78
10 Immunization	101.90	68.54	171.51
11 IEC	9.00	9.00	...
12 Flexible Pool for State PIPs	1334.00	1141.39	1155.21
13 Integrated disease Surveillance Project	...	...	6.64
14 Strengthening of District Hospitals for providing Advanced Secondary Care	...	...	10.59
15 Providing Free Generic Medicines in all Public Health Institutions in the Country	...	...	10.59
16 National Mental Health Programme	...	...	10.70
17 Assistance to State for Capacity Building	...	...	8.20
18 Health Care for the Elderly	...	...	12.30
19 Upgradation of State Government Medical Colleges	...	...	28.70
20 Upgradation/Strengthening of Nursing Services	...	...	24.60
21 Strengthening/Creation of Paramedical Institutions	...	...	16.40
22 Free Distribution of Contraceptives	...	...	12.17
<b>Sub Total</b>	<b>1932.00</b>	<b>1683.70</b>	<b>2224.41</b>
<b>Demand No. 47</b>			
<b>Department of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)</b>			
1 National Institute of Ayurveda, Jaipur	0.20	0.20	0.30
2 Central Council for Research in Ayurveda and Siddha, New Delhi	5.00	4.50	5.00
3 Central Council for Research in Unani Medicine, New Delhi	3.00	3.00	3.00
4 Central Council for Research in Homoeopathy, New Delhi	2.00	2.00	2.00
5 National Board for Medicinal Plant	1.00	1.00	1.00
6 Development of Institutions	2.00	1.15	2.50
7 Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH	4.00	0.35	5.00
8 National Mission on Medical Plants	0.80	0.80	1.00
<b>Sub Total</b>	<b>18.00</b>	<b>13.00</b>	<b>19.80</b>
<b>Demand No. 49</b>			
<b>Department of AIDS Control</b>			
1 National AIDS Control Programme	139.40	123.00	139.40
<b>Sub Total</b>	<b>139.40</b>	<b>123.00</b>	<b>139.40</b>
<b>Demand No. 57</b>			
<b>Ministry of Housing &amp; Urban Poverty Alleviation</b>			
1 Component for TSP under Interest Subsidy for Housing the Urban Poor	1.20	0.24	0.24
2 Swarn Jayanti Shahari Rojgar Yojana (SJSRY)	23.50	23.50	24.00
3 Component for TSP under the Scheme			

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
Integrated Low Cost Sanitation Programme (ILCS)	1.70	1.32	0.48
4 National Scheme for Support to Street Vendors	...	...	1.50
5 National Programme for Urban Homeless	...	...	1.50
<b>Sub Total</b>	<b>26.40</b>	<b>25.06</b>	<b>27.72</b>
<b>Demand No. 58</b>			
<b>Department of School Education &amp; Literacy</b>			
1 Sarva Shiksha Abhiyan	2247.00	2247.00	2744.93
2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme)	1110.63	1110.66	1277.26
3 Strengthening of Teacher Training Institutions	53.50	37.39	53.50
4 Mahila Samakhya	5.35	5.35	6.42
5 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	10.70	10.70	11.24
6 Adult Education & Skill Development Scheme	52.27	52.27	63.34
7 National Bal Bhawan	1.50	1.50	1.50
8 Scheme for Providing Quality Education in Madarsa (SPQEM)	16.05	...	...
9 Scheme for Infrastructure Development in Minority Institutions (IDMI)	5.35	...	...
10 Directorate of Adult Education	1.02	1.02	0.96
11 National Literacy Mission Authority	0.21	0.21	...
12 National Scheme for Incentive to Girl Child for Secondary Education	5.35	43.17	25.00
13 Navodaya Vidyalayas Samiti	128.40	128.40	133.75
14 Kendriya Vidyalaya Sangathan	37.45	37.45	37.45
15 National Council of Educational Research & Training (NCERT)	2.68	2.68	1.61
16 National Institute of Open Schooling (National Open School)	1.61	1.61	...
17 Central Tibetan School Society Administration	0.86	0.86	...
18 Joint Indo-Mangolian School (Mangolia)	0.11	0.11	...
19 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	259.36	257.95	334.27
20 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	128.40	128.40	115.56
21 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	10.70	10.70	7.49
22 National Means-cum-Merit Scholarship Scheme	6.42	7.49	7.49
23 Vocationalisation of Education	2.68	2.68	10.70
24 Access and Equity	0.01	0.01	...
25 Scheme for Construction and Running of Girls Hostels for Students of Secondary and Higher Secondary School	26.75	26.75	48.15
26 Information and Communication Technology in Schools	53.50	53.50	37.45
27 Centrally Sponsored Scheme of appointment of Language Teachers	0.54	0.54	0.61
<b>Sub Total</b>	<b>4168.40</b>	<b>4168.40</b>	<b>4918.68</b>
<b>Demand No. 59</b>			
<b>Department of Higher Education</b>			
1 UGC	393.00	393.00	504.58
2 IGNOU	7.50	7.50	7.88
3 IITs (incl.OSC)	82.50	82.50	90.00
4 IIT, Gwalior	2.25	2.25	2.63
5 IIT, Allahabad	3.38	3.38	3.75
6 IIT, Jabalpur	3.00	3.00	3.38
7 NITs	68.25	68.25	75.00
8 NITIE, Mumbai	2.78	2.78	2.78
9 NIFFT, Ranchi	1.05	1.05	1.20
10 NITTTRs	2.44	2.44	2.44
11 SPA, New Delhi	0.75	0.75	0.75
12 ISM, Dhanbad	7.50	7.50	8.25
13 Community Polytechnics	12.15	7.65	11.25
14 Sant Longowal Institute of Engineering & Technology	1.20	1.20	1.20
15 IIMs including IIM, Shilong (inc OSC)	11.25	11.25	13.50

## STATEMENT 21A

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
16 IISC, Bengaluru	7.80	7.80	11.25
17 National Mission in Education (ICT)	70.73	63.75	63.75
18 IISERs	43.50	43.50	48.75
19 New IITs	37.50	37.50	60.00
20 Scholarship for College & University Students	13.50	13.50	18.75
21 BOATS including Apprenticeship Training	3.41	3.41	3.56
22 IIITDM, Kanchipuram	5.25	5.25	6.00
23 CIT, Kokrajhar	16.00	16.00	17.60
24 New IIITs	2.18	...	1.88
25 New School of Planning & Architecure (SPAs)	1.88	1.88	2.63
26 New National Institute of Technology (NITs) including Chaudhary Ghani Khan Institute of Engineering	6.00	6.00	21.05
27 New IIMs	4.50	4.50	11.25
28 Upgradation of Existing/ Setting up of ] New Polytechnic	63.00	63.00	63.00
29 ICHR	0.53	0.53	0.60
30 IAS, Shimla	0.36	0.36	0.41
31 ICPR	0.38	0.38	0.45
32 PHISPC	0.08	0.08	...
33 NCRI, Hyderabad	0.38	0.38	0.45
34 Education Loan Interest Subsidy	48.00	48.00	8.00
35 Rashtriya Sanskrit Sansthan	4.13	4.13	4.50
36 AICTE	12.25	12.25	30.00
37 North-Eastern Regional Institute Of Science & Technology (NERIST)	5.60	5.60	8.00
38 Technical Education Quality Improvement Programme	19.80	14.18	26.25
39 Expansion and Upgradation of 200 State Engineering Institutes	0.08	...	0.30
40 Setting up Indian Institute of Engineering Science & Technology (IEST)	1.88	...	0.08
41 Establishment of 50 Centres for Training and Research in Frontier Areas	0.08	...	0.08
42 Setting up of Workers Technical Universities	0.08	0.08	...
43 Women's Hostel in Polytechnics	9.08	9.08	7.50
44 ICSSR	2.55	2.50	7.42
45 Central Hindi Directorate	0.26	0.26	0.30
46 Kendriya Hindi Sansthan, Agra	0.10	0.17	0.20
47 Maharishi Sandipani Rashtriya Ved Vidya Pratishthan, Ujjain	0.36	0.36	0.36
48 NUEPA (including fund for conducting All India Survey on High Education	0.70	0.70	0.80
49 Central institute of Indian Language	1.80	1.70	2.50
50 Central Institute of Classical Tamil (CICT), Chennai	...	...	0.96
51 National Book Trust	...	...	1.35
52 National Mission on Teachers & Training	...	...	0.08
53 Incentivising State for Expansion inclusion and Excellence	...	...	0.08
54 New NBT	...	...	0.08
56 Research & Innovation	...	...	0.08
57 Employability & Skill	...	...	0.08
58 Polytechnics for Disabled Persons	...	...	0.38
<b>Sub Total</b>	<b>982.73</b>	<b>961.33</b>	<b>1159.35</b>
<b>Demand No. 61</b>			
<b>Ministry of Labour and Employment</b>			
1 VRC	0.39	0.39	0.30
2 CGC	0.10	0.10	2.00
3 Mission Mode Project	0.82	0.82	1.50
4 Upgradation of Training Institutes	2.54	2.54	3.12
5 NIMI	0.35	0.35	0.33
6 FTI	0.33	0.33	0.71
7 MITI	0.49	0.49	0.70
8 Project Implementation	0.08	0.08	0.41
9 Building Equipment	1.15	1.15	0.91
10 Strengthening of Adjudication Machinery and Holding of Lok Adalats	0.48	0.48	...
11 CLC( C ) & RLCs ( C )	0.95	0.95	...

## STATEMENT 21A

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
12 CLC ( C ) Training Wing	0.04	0.04	...
13 CBWE	1.08	1.08	2.09
14 Mahatma Gandhi National Rural Employment Guarantee Act	0.82	0.82	...
15 National Labour Institute	0.37	0.37	1.36
16 Child Labour	30.59	30.59	15.00
17 Labour Bureau	2.62	2.62	...
18 DGMS (Mamid)	0.41	0.41	...
19 DGMS (SOCFOD)	1.39	1.39	...
20 RLI, DGFASLI	0.12	0.12	...
21 Strengthening of DGFASLI	1.23	1.23	...
22 Identification and Elimination of Silicosis in India	0.01	0.01	...
23 Upgradation of 100 ITI	0.03	0.03	0.01
24 Rehabilitation of BL	0.08	0.08	1.00
25 Skill Development Initiative	16.40	16.40	31.43
26 Training of 8000 Youths of Jammu & Kashmir	0.95	0.95	0.08
27 Kaushal Vikas Yojana	0.16	0.16	22.10
28 Upgradation of 1396 Govt ITI	0.66	0.66	0.41
29 EAP Component	8.20	8.20	7.89
30 Health Insurance RW	26.99	26.99	88.00
31 Setting up of ATIs & RVTIS for Women	0.08	0.08	...
32 Participation in World Skills Competition	0.04	0.04	...
33 Expansion of Training of Trainers within DGET	0.41	0.41	0.37
34 Project of HIV/AIDS Control among Migrant Workers	1.07	1.07	...
35 Setting up of ATIs & RVTIs for Women in PPP Mode	0.08	0.08	...
36 Skill Development for 34 Districts affected by Left Wing Extremism	4.10	4.10	20.10
37 Remodelling of Apprenticeship Training (Payment of Stipend to Apprentices)	0.01	0.01	...
38 Upgradation of 20 ITIs and Supplementing Deficient Infrastructure in 28 ITIs in North East	0.08	0.08	...
39 Setting up of Multi-Skill Development Centre	0.82	0.82	...
40 Establishment of New ITIs in NE States, Sikkim and Jammu & Kashmir	0.08	0.08	...
41 E-Learning & Distance Learning Programme	...	...	0.08
42 Re-engineering of NCVT & Development of National Vocational Qualification	...	...	0.04
43 Establishment of National Board for Trade Testing and Certification	...	...	0.06
44 International Co-operation in Skill Development including Foreign Training	...	...	0.08
45 Setting of ATI & RVTI	...	...	0.66
46 Enhancing Skill Development Infrastructure in NE States & Sikkim	...	...	1.80
<b>Sub Total</b>	<b>106.60</b>	<b>106.60</b>	<b>202.54</b>
<b>Demand No. 65</b>			
<b>Ministry of Micro, Small and Medium Enterprises</b>			
1 Prime Minister's Employment Generation Programme (PMEGP)	112.22	131.56	107.02
2 Workshed Scheme for Khadi Artisans	1.65	1.65	1.64
3 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	1.70	...	1.23
4 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	1.72	0.50	1.30
5 Scheme of fund for Regeneration of Traditional Industries	1.64	...	4.53
6 Khadi Reform Development Programme (ADB Assistance)	15.75	...	4.10
7 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.62	0.25	0.62
8 Market Promotion (Including Export Promotion and Policy)	...	...	0.01

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
9 Development of Infrastructure and Skill in KVI Sector (DISK)	...	...	0.01
10 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE)	...	...	0.01
11 SUFURTI Coir	...	...	0.01
12 SUFURTI (inclusive of 5 existing Schemes subsumed therein) (KVI)	...	...	0.01
13 Khadi Grant including MDA for Khadi	...	...	9.73
14 Village Industry Grant	...	...	5.52
15 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	...	...	0.01
16 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	...	0.01
17 Khadi/ Village Industry, S&T and Scheme for Promotion of Khadi as an exclusive Heritage and Green Product (SPOKE) (New Component)	...	...	0.01
18 Scheme for Write Off of Old Loans by One Time Waivers/ Settlement	...	...	0.01
19 Plan (General) Training Extension, Quality Improvement, Mahila Coir Yojana and Welfare Measures etc.	...	...	3.70
<b>Sub Total</b>	<b>135.30</b>	<b>133.96</b>	<b>139.48</b>
<b>Demand No. 66</b>			
<b>Ministry of Mines</b>			
1 Geological Survey of India	7.24	7.24	7.76
2 Indian Bureau of Mines	0.88	0.88	0.96
<b>Sub Total</b>	<b>8.12</b>	<b>8.12</b>	<b>8.72</b>
<b>Demand No. 70</b>			
<b>Ministry of Panchayati Raj</b>			
1 Rashtriya Gram Swaraj Yojana	6.88	6.88	...
2 Action Research & Research Studies	0.24	0.06	...
3 Rural Business Hubs	0.24	0.14	0.24
4 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	...	...	16.79
5 Resource Support to State	...	...	0.41
<b>Sub Total</b>	<b>7.36</b>	<b>7.08</b>	<b>17.44</b>
<b>Demand No. 81</b>			
<b>Ministry of Road Transport and Highways</b>			
1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas	375.00	375.00	500.00
<b>Sub Total</b>	<b>375.00</b>	<b>375.00</b>	<b>500.00</b>
<b>Demand No. 82</b>			
<b>Department of Rural Development</b>			
1 Swaranjayanti Gram Swarozgar Yojana (SGSY)	611.94	611.94	723.74
2 Rural Housing - Indira Awas Yojana (IAY)	2470.00	2470.00	2736.63
<b>Sub Total</b>	<b>3081.94</b>	<b>3081.94</b>	<b>3460.37</b>
<b>Demand No. 83</b>			
<b>Department of Land Resources</b>			
1 Integrated Watershed Management Programme (IWMP)	254.92	231.42	305.00
2 National Land Records Modernisation Programme (NLRMP)	15.00	15.00	15.05
<b>Sub Total</b>	<b>269.92</b>	<b>246.42</b>	<b>320.05</b>
<b>Demand No. 84</b>			
<b>Department of Drinking Water &amp; Sanitation</b>			
1 National Rural Drinking Water Programme	935.00	850.00	1050.00
2 Central Rural Sanitation Programme	165.00	150.00	350.00
<b>Sub Total</b>	<b>1100.00</b>	<b>1000.00</b>	<b>1400.00</b>
<b>Demand No. 85</b>			
<b>Department of Science &amp; Technology</b>			
1 Research & Development Support (SERC)	14.00	...	8.00

## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
2 S&T Programme for Socio-Economic Development	3.00	3.00	5.00
3 Technology Development Programme	...	...	6.00
4 State Science & Technology Programme	8.00	6.00	5.00
5 Technology for Bamboo Products (Mission Mode Project)	5.00	5.00	...
6 National Mission on Nano-Science & Nano-Technology	10.00	...	...
7 Science & Engineering Research Board	15.00	15.00	7.93
8 Innovations in Science Pursuit for Inspired Research (INSPIRE)	3.75	3.75	...
9 Disha Programme for Women in Science	...	...	1.00
10 Alliance and R&D Mission	...	...	17.00
11 Autonomous Institutions & Professional Bodies	...	...	12.00
<b>Sub Total</b>	<b>58.75</b>	<b>32.75</b>	<b>61.93</b>
<b>Demand No. 93</b>			
<b>Ministry of Textiles</b>			
<b>Central Sector Scheme</b>			
<b>Handloom Sector</b>			
1 Diversified Handloom Development Scheme	...	0.45	0.20
2 Mill Gate Price Scheme	...	2.00	6.10
3 Handloom Weavers Comprehensive Welfare Scheme	18.00	2.00	2.00
<b>Handicraft Sector</b>			
4 Ambedkar Hastshilp Vikas Yojana	0.55	0.55	0.50
5 Design & Technology Upgradation	0.13	0.15	0.50
6 Marketing Support, Service & Export Promotion	0.55	0.55	0.40
7 Research & Development	0.09	0.09	0.30
8 Handicraft Artisans Comprehensive Welfare Scheme	0.55	0.55	...
9 Human Resource Development Scheme	0.13	0.11	0.30
<b>Wool Sector</b>			
10 Integrated Wool Improvement & Development	1.00	1.20	1.00
<b>Mega Clusters</b>	1.00	1.20	0.96
11 Technology Upgradation Fund Scheme	...	41.23	22.55
12 Jute Technology Mission	...	2.00	1.28
13 Sardar Patel Institute of Textile Management	...	0.40	...
14 Human Resource Development	5.00	1.20	3.00
15 Technical Textiles including Jute	...	1.20	0.50
<b>Centrally Sponsored Scheme (Handloom)</b>			
16 Integrated Handloom Development Scheme	18.00	1.55	4.00
17 Revival, Reform & Restructuring Scheme	...	2.40	36.45
18 Marketing & Export Promotion Scheme	4.00	...	...
<b>Sericulture</b>			
19 Catalytic Development Programme	11.00	4.80	3.96
<b>Sub Total</b>	<b>60.00</b>	<b>63.63</b>	<b>84.00</b>
<b>Demand No. 94</b>			
<b>Ministry of Tourism</b>			
1 Product / Infrastructure Development for Destination and Circuits	27.50	27.50	30.25
<b>Sub Total</b>	<b>27.50</b>	<b>27.50</b>	<b>30.25</b>
<b>Demand No. 95</b>			
<b>Ministry of Tribal Affairs</b>			
<b>Central Sector Schemes</b>			
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	60.00	60.00	60.00
2 Vocational Training in Tribal Areas	9.00	9.00	9.00
3 Strengthening of Education among ST Girls in low Districts	40.00	40.00	40.00
4 Market Development of Tribal Products/ Produce	22.00	22.00	22.00
5 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	20.00	20.00	20.00



## SCHEMES FOR THE DEVELOPMENT OF SCHEDULED TRIBES

(In crores of Rupees)

MINISTRY/DEPARTMENT	2011-2012 Budget	2011-2012 Revised	2012-2013 Budget
6 Development of Particularly Vulnerable Tribal Groups (PTG)	244.00	244.00	244.00
7 Support to National/State Scheduled Tribes Finance & Development Corporations	70.00	70.00	70.00
8 Rajiv Gandhi National Fellowship for ST Students	62.00	84.93	90.00
9 Scheme of Institute of Excellence/Top Class Institute	5.00	7.00	13.00
10 National Overseas Scholarship Scheme	1.00	1.00	1.00
<b>Centrally Sponsored Schemes</b>			
11 Scheme of Pre Matric Scholarships, Book Bank and Upgradation of Merit of ST Students 679.00	823.78	750.00	
12 Scheme of Hostels for ST Girls & Boys	78.00	78.00	78.00
13 Establishment of Ashram Schools in Tribal Sub-Plan Area	75.00	75.00	75.00
14 Research Information & Mass Education, Tribal Festivals and Others	15.00	12.01	15.00
15 Pre-Matric Scholarship for ST Students	50.00	50.00	86.00
<b>State Plan Schemes</b>			
16 Scheme under Tribal Sub-Plan	1096.01	1015.01	1200.00
17 Scheme under proviso to Article 275 (1) of the Constitution	1197.00	1111.28	1317.00
<b>Sub Total</b>	<b>3723.01</b>	<b>3723.01</b>	<b>4090.00</b>
<b>Demand No. 96</b>			
<b>Andaman and Nicobar Islands</b>	<b>2.71</b>	<b>2.71</b>	<b>2.94</b>
<b>Demand No. 99</b>			
<b>Daman &amp; Diu</b>	<b>1.16</b>	<b>1.16</b>	<b>1.00</b>
<b>Demand No. 104</b>			
<b>Ministry of Water Resources</b>			
1 Information, Education and Communication	2.00	0.80	...
2 Ground Water Management and Regulation	9.60	9.60	14.50
3 Human Resource Development/ Capacity Building	...	...	5.00
<b>Sub Total</b>	<b>11.60</b>	<b>10.40</b>	<b>19.50</b>
<b>Demand No. 105</b>			
<b>Ministry of Women and Child Development</b>			
1 Integrated Child Development Service (ICDS)	1037.30	1037.30	1517.00
<b>Sub Total</b>	<b>1037.30</b>	<b>1037.30</b>	<b>1517.00</b>
<b>Demand No. 106</b>			
<b>Ministry of Youth Affairs and Sports</b>			
1 Nehru Yuva Kendra Sangathan	9.11	9.19	8.94
2 National Service Scheme	7.78	6.29	6.82
3 Rajiv Gandhi National Institute of Youth Development	0.90	0.90	1.64
4 National Youth Corps	4.76	4.28	5.31
5 National Programme for Youth and Adolescent Development	2.05	1.89	1.89
6 Sports Authority of India	20.00	20.00	25.00
7 Laxmibai National Institute of Physical Education	2.00	2.00	3.00
8 Assistance for Promotion of Sports Excellence	16.00	15.00	9.50
9 Urban Sports Infrastructure	5.00	5.00	3.50
10 Panchayat Yuva Kendra Aur Khel Abhiyan	15.00	8.00	20.00
<b>Sub Total</b>	<b>82.60</b>	<b>72.55</b>	<b>85.60</b>
<b>Grand Total</b>	<b>18466.23</b>	<b>17959.03</b>	<b>21710.11</b>

Note:- 1. For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.