

MINISTRY OF CORPORATE AFFAIRS

DEMAND NO. 18

Ministry of Corporate Affairs

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	5.37	169.38	174.75	3.00	196.94	199.94	3.00	196.94	199.94	12.00	201.50	213.50	
Capital	81.35	13.71	95.06	25.00	14.00	39.00	25.00	14.00	39.00	20.00	12.00	32.00	
Total	86.72	183.09	269.81	28.00	210.94	238.94	28.00	210.94	238.94	32.00	213.50	245.50	
1. Secretariat - Economic Services	3451	...	105.21	105.21	...	119.46	119.46	...	122.60	122.60	4.00	125.96	129.96
Other General Economic Services													
2. Registrars of Joint Stock Companies	3475	...	30.53	30.53	...	32.28	32.28	...	33.93	33.93	...	35.41	35.41
3. Official Liquidators under Companies Act and Regional Directors	3475	...	20.74	20.74	...	28.51	28.51	...	25.79	25.79	...	25.84	25.84
4. Other Expenditure	3475	...	12.90	12.90	...	16.69	16.69	...	14.62	14.62	...	14.29	14.29
	5475	...	11.71	11.71	...	12.00	12.00	...	12.00	12.00	...	12.00	12.00
	7475	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
<i>Total</i>	...	...	26.61	26.61	...	30.69	30.69	...	28.62	28.62	...	26.29	26.29
5. Indian Institute of Corporate Affairs (IICA)	3475	5.37	...	5.37	3.00	...	3.00	3.00	...	3.00	8.00	...	8.00
	5475	81.35	...	81.35	25.00	...	25.00	25.00	...	25.00	20.00	...	20.00
<i>Total</i>	...	86.72	...	86.72	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
Total-Other General Economic Services		86.72	77.88	164.60	28.00	91.48	119.48	28.00	88.34	116.34	28.00	87.54	115.54
Grand Total		86.72	183.09	269.81	28.00	210.94	238.94	28.00	210.94	238.94	32.00	213.50	245.50
<i>(in crores of Rupees)</i>													
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...	4.00	...	4.00
2. Other General Economic Services	13475	86.72	...	86.72	28.00	...	28.00	28.00	...	28.00	28.00	...	28.00
Total		86.72	...	86.72	28.00	...	28.00	28.00	...	28.00	32.00	...	32.00

1. **Secretariat:** Provides for secretariat expenditure of the Ministry, Investors Education and Protection Fund (IEPF), Investors Awareness Programmes under IEPF by Regional Directors (RDs), e-governance for Limited Liability Partnership (LLP), E-Governance Project (MCA-21), OL e-Auction and Accounting, Grants-in-aid-General to the Competition Commission of India (CCI) and

a new Plan Scheme for improving the functioning of Official Liquidators & Application of e-Governance to Liquidation and Winding up of Companies activity etc.

2. Registrar of Companies-cum-Official Liquidators & Registrar of

Companies: Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of public and private companies under the provisions of Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny. ROC-cum-OLs are also attached to the High Courts and are in charge of the companies under compulsory liquidation.

3.01. **Official Liquidators:** As per the Companies Act, 1956, the Official Liquidators are appointed by the Central government and are attached to the High Courts. They are in charge of the companies under compulsory liquidation.

3.02. **Regional Directors including Director General, Corporate Affairs at Noida:** DGCA is to act as the link between Ministry and field formations all over the country, Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies and Official Liquidators under their respective jurisdiction.

4. **Other Expenditure:** Provides for expenditure on the offices of Company Law Board, Serious Fraud Investigation Office, National Company Law Tribunal, National Company Law Appellate Tribunal and Competition Appellate Tribunal.

5. **Indian Institute of Corporate Affairs (IICA) (Plan-Scheme):** To service as holistic think-tank, capacity building and service delivery Institute to help corporate growth, reforms and regulations through synergized knowledge management, partnership and problem solving in a one-stop-shop mode.