

MINISTRY OF DEFENCE

DEMAND NO. 24

Defence Services-Air Force

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	14551.08	14551.08	...	15927.95	15927.95	...	16137.38	16137.38	...	17705.81	17705.81	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	14551.08	14551.08	...	15927.95	15927.95	...	16137.38	16137.38	...	17705.81	17705.81	
1. Pay & Allowances of Air Force	2078	...	6138.92	6138.92	...	6344.11	6344.11	...	6344.89	6344.89	...	7379.78	7379.78
2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...	...	...	...
3. Pay and Allowances of Civilians	2078	...	717.30	717.30	...	790.87	790.87	...	805.98	805.98	...	899.95	899.95
4. Transportation	2078	...	620.14	620.14	...	538.45	538.45	...	893.15	893.15	...	675.10	675.10
5. Stores	2078	...	5774.04	5774.04	...	6696.42	6696.42	...	6584.74	6584.74	...	7232.47	7232.47
6. Works	2078	...	1692.10	1692.10	...	1801.92	1801.92	...	1801.92	1801.92	...	1684.65	1684.65
7. Special Projects	2078	...	0.02	0.02	...	...	...	...	0.03	0.03	...	...	...
8. Other Expenditure	2078	...	236.11	236.11	...	349.10	349.10	...	326.05	326.05	...	453.24	453.24
9. Less Revenue Receipts	0078	...	-627.55	-627.55	...	-592.92	-592.92	...	-619.38	-619.38	...	-619.38	-619.38
Grand Total		...	14551.08	14551.08	...	15927.95	15927.95	...	16137.38	16137.38	...	17705.81	17705.81

Note: The details of estimates are given in a separate document.