

MINISTRY OF DEFENCE

DEMAND NO. 25

Defence Ordnance Factories

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	-587.54	-587.54	...	-1176.75	-1176.75	...	-356.59	-356.59	...	-535.09	-535.09
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	-587.54	-587.54	...	-1176.75	-1176.75	...	-356.59	-356.59	...	-535.09	-535.09
1. Direction and Administration	2079	74.36	74.36	...	84.30	84.30	...	83.30	83.30	...	93.82	93.82
2. Research & Development	2079	39.95	39.95	...	40.00	40.00	...	44.00	44.00	...	70.00	70.00
3. Manufacture	2079	3502.60	3502.60	...	3590.82	3590.82	...	4481.95	4481.95	...	4462.74	4462.74
4. Stores	2079	5706.32	5706.32	...	6348.54	6348.54	...	6227.40	6227.40	...	6475.17	6475.17
5. Maintenance - Machinery and Equipment	2079	20.85	20.85	...	28.00	28.00	...	27.00	27.00	...	29.00	29.00
6. Transportation	2079	110.73	110.73	...	116.00	116.00	...	142.01	142.01	...	170.10	170.10
7. Works	2079	57.81	57.81	...	110.10	110.10	...	110.01	110.01	...	100.10	100.10
8. Other Expenditure	2079	582.78	582.78	...	672.43	672.43	...	704.08	704.08	...	764.01	764.01
9. Renewals & Replacements	2079	207.82	207.82	...	325.00	325.00	...	325.00	325.00	...	500.00	500.00
10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ordnance Factories	2079	392.06	392.06	...	...	...	...	...	...	...	-150.00	-150.00
11. Deduct- Recoveries for supplies made to Army, Navy, Air Force, etc.	2079	-9824.99	-9824.99	...	-10844.31	-10844.31	...	-10804.54	-10804.54	...	-11213.26	-11213.26
12. Less - Revenue Receipts	0079	-1457.83	-1457.83	...	-1647.63	-1647.63	...	-1696.80	-1696.80	...	-1836.77	-1836.77
Grand Total	...	-587.54	-587.54	...	-1176.75	-1176.75	...	-356.59	-356.59	...	-535.09	-535.09

Note: The details of estimates are given in a separate document.