

MINISTRY OF FINANCE**DEMAND NO. 35****Transfers to State and Union Territory Governments**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	59289.46	31747.05	91036.51	71741.61	49623.62	121365.23	70741.61	47896.82	118638.43	88543.00	58682.46	147225.46		
Capital	10213.75	...	10213.75	9000.00	...	9000.00	10000.00	...	10000.00	11000.00	...	11000.00		
Total	69503.21	31747.05	101250.26	80741.61	49623.62	130365.23	80741.61	47896.82	128638.43	99543.00	58682.46	158225.46		
Grants-in-aid to State/UT														
Non-Plan Grants														
1. Grants under Article 275(1) of the Constitution														
1.01	Grants to cover deficit on Revenue Account	3601	...	11653.00	11653.00	...	10808.00	10808.00	...	10808.00	10808.00	...	11716.00	11716.00
1.02	Grants for Local Bodies	3601	...	7842.77	7842.77	...	13713.35	13713.35	...	12726.17	12726.17	...	18654.60	18654.60
1.03	Grants in Aid for maintenance of Roads and Bridges	3601	...	...	...	...	4359.00	4359.00	...	4346.00	4346.00	...	4731.00	4731.00
1.04	Grants in Aid for maintenance of Public Buildings	3601	...	...	...	...	...	...	...	60.63	60.63	...	...	...
1.05	Grants in Aid for maintenance of Forests	3601	...	14.00	14.00	...	...	...	...	...	...	...	...	...
1.06	Grants in Aid for Heritage Conservation	3601	...	18.46	18.46	...	...	...	...	...	...	...	...	...
1.07	Grants in Aid for State Specific Needs	3601	...	1244.40	1244.40	...	6723.75	6723.75	...	6714.75	6714.75	...	6723.75	6723.75
1.08	Grants in Aid for State Disaster Response Fund(SDRF) (Including for Capacity Building)	3601	...	4442.63	4442.63	...	5016.70	5016.70	...	5016.70	5016.70	...	5262.29	5262.29
1.09	Grants in Aid for National Disaster Response Force	3601	...	...	...	...	...	...	...	...	...	...	...	...
1.10	Grants in Aid for Performance Incentive Grant	3601	...	630.00	630.00	...	510.00	510.00	...	510.00	510.00	...	360.00	360.00
1.11	Grants in Aid for Environment	3601	...	625.00	625.00	...	1875.00	1875.00	...	1751.00	1751.00	...	2500.00	2500.00
1.12	Grants in Aid for Governance	3601	...	1368.94	1368.94	...	2028.82	2028.82	...	1431.20	1431.20	...	3528.82	3528.82
1.13	Grants in Aid for Elementary Education	3601	...	3675.00	3675.00	...	4264.00	4264.00	...	4207.37	4207.37	...	4881.00	4881.00
<i>Total- Grants under Article 275(1) of the Constitution</i>			...	31514.20	31514.20	...	49298.62	49298.62	...	47571.82	47571.82	...	58357.46	58357.46

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Total-Non-Plan Grants		...	31839.20	31839.20	...	49623.62	49623.62	...	47896.82	47896.82	...	58682.46	58682.46
Total-Grants-in-aid to State/UT		...	31839.20	31839.20	...	49623.62	49623.62	...	47896.82	47896.82	...	58682.46	58682.46
Loans and Advances to State and U.T. Governments													
Non-Plan Grants													
3. Ways and Means Advances													
3.01 Payments	7601	...	...	...	...	1000.00	1000.00	...	3000.00	3000.00	...	1000.00	1000.00
3.02 Less- Recoveries during the year	7601	...	...	...	...	-1000.00	-1000.00	...	-3000.00	-3000.00	...	-1000.00	-1000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
Grants-in-aid to State/UT													
Non-Plan Grants													
4. Conversion/Write off of Loans													
4.01 Loan to State Governments written off	2075	...	1100.00	1100.00	...	500.00	500.00	...	500.00	500.00	...	...	...
4.02 Loans to State Governments written off in terms of recommendation of Thirteenth Finance Commission	2075	...	...	...	...	...	...	...	2055.00	2055.00	...	100.00	100.00
4.03 Less- Receipts Netted	0075	...	...	...	...	-500.00	-500.00	...	-2555.00	-2555.00	...	-100.00	-100.00
4.04 Less- Receipts Netted	7601	...	-1100.00	-1100.00	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
Grants/Loans for State Plan Schemes													
5. National Investment Fund													
5.01 Transfer to National Investment Fund	3601	2731.42	...	2731.42	7732.00	...	7732.00	3226.98	...	3226.98	7365.00	...	7365.00
5.02 Amount met from NIF for Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	3601	-1031.42	...	-1031.42	-3076.00	...	-3076.00	-1284.22	...	-1284.22	-2931.00	...	-2931.00
5.03 Amount met from NIF for Accelerated Irrigation Benefit Programme (AIBP)	3601	-1700.00	...	-1700.00	-4656.00	...	-4656.00	-1942.76	...	-1942.76	-4434.00	...	-4434.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
6. Block Grants													
6.01 Normal Central Assistance	3601	20007.67	...	20007.67	23263.00	...	23263.00	21831.77	...	21831.77	25589.00	...	25589.00
6.02 Additional Central Assistance for Externally Aided Projects	3601	3130.90	...	3130.90	2000.00	...	2000.00	3350.00	...	3350.00	2500.00	...	2500.00
6.03 Additional Central Assistance for Other Projects	3601	1664.34	...	1664.34	1000.00	...	1000.00	1400.00	...	1400.00	1261.00	...	1261.00
6.04 Special Central Assistance	3601	3917.00	...	3917.00	5400.00	...	5400.00	8370.00	...	8370.00	9571.00	...	9571.00

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.05	Special Central Assistance-Hill Areas	3601	271.60	...	271.60	299.00	...	299.00	299.00	...	299.00	300.00	...	300.00
6.06	Special Central Assistance Border Area	3601	691.00	...	691.00	900.00	...	900.00	1003.22	...	1003.22	990.00	...	990.00
6.07	Special Plan Assistance	3601	7085.52	...	7085.52	2600.00	...	2600.00	5500.00	...	5500.00	6005.00	...	6005.00
6.08	Accelerated Irrigation Benefit Programme and other Water Resources Programme	3601	8757.53	...	8757.53	12620.00	...	12620.00	7460.00	...	7460.00	14242.00	...	14242.00
6.09	National Social Assistance Programme (NSAP) including Annapurna	3601	5110.00	...	5110.00	6107.61	...	6107.61	6607.61	...	6607.61	8382.00	...	8382.00
6.10	National E-Governance Action Plan (NEGAP)	3601	131.44	...	131.44	190.00	...	190.00	190.00	...	190.00	190.00	...	190.00
6.11	Backward Regions Grant Fund-State Component	3601	2130.00	...	2130.00	4840.00	...	4840.00	7280.00	...	7280.00	6990.00	...	6990.00
6.12	Jawaharlal Nehru National Urban Renewable Mission (JNNURM)													
6.12.01	Sub Mission on Urban Infrastructure and Governance	3601	1480.22	...	1480.22	5922.00	...	5922.00	4000.00	...	4000.00	5900.00	...	5900.00
6.12.02	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	3601	1223.44	...	1223.44	2300.00	...	2300.00	1300.00	...	1300.00	2100.00	...	2100.00
6.12.03	Sub Mission on Basic Services to Urban Poor (SM-BSUP)	3601	1702.37	...	1702.37	2300.00	...	2300.00	1350.00	...	1350.00	2100.00	...	2100.00
6.12.04	Integrated Housing and Slum Development (IHSDP)	3601	878.81	...	878.81	1000.00	...	1000.00	700.00	...	700.00	900.00	...	900.00
6.12.05	Rajiv Awas Yojana (RAY)	3601	...	...	...	1000.00	...	1000.00	100.00	...	100.00	1522.00	...	1522.00
	<i>Total- Jawaharlal Nehru National Urban Renewable Mission (JNNURM)</i>		<i>5284.84</i>	<i>...</i>	<i>5284.84</i>	<i>12522.00</i>	<i>...</i>	<i>12522.00</i>	<i>7450.00</i>	<i>...</i>	<i>7450.00</i>	<i>12522.00</i>	<i>...</i>	<i>12522.00</i>
6.13	ACA for Desalination Plant at Chennai	3601	...	...	...	...	...	...	0.01	...	0.01	1.00	...	1.00
6.14	ACA for Drought mitigation in Bundelkhand Region	3601	1107.62	...	1107.62	...	...	...	...	...	...	...	...	...
	<i>Total- Block Grants</i>		<i>59289.46</i>	<i>...</i>	<i>59289.46</i>	<i>71741.61</i>	<i>...</i>	<i>71741.61</i>	<i>70741.61</i>	<i>...</i>	<i>70741.61</i>	<i>88543.00</i>	<i>...</i>	<i>88543.00</i>
7.	<i>Block Loans</i>													
7.01	Additional Central Assistance for Externally Aided Projects	7601	10213.75	...	10213.75	9000.00	...	9000.00	10000.00	...	10000.00	11000.00	...	11000.00
	Total-Grants/Loans for State Plan Schemes		69503.21	...	69503.21	80741.61	...	80741.61	80741.61	...	80741.61	99543.00	...	99543.00
	Relief on account of National Calamities													
8.	Transfer to National Calamity Contingency Fund/ Transfer to National Disaster Response Fund (NDRF)	2245	...	3900.01	3900.01	...	4525.00	4525.00	...	3998.00	3998.00	...	4620.00	4620.00
8.01	Less-Surcharge on Income Tax/ Corporation Tax etc.	0021	...	-3900.01	-3900.01	...	-4525.00	-4525.00	...	-3998.00	-3998.00	...	-4620.00	-4620.00
	<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)	2245	...	4179.26	4179.26	...	4525.00	4525.00	...	4525.00	4525.00	...	4620.00	4620.00
9. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)													
9.01 Less-Amount met by transfer from NCCF/NDRF	2245	...	-3900.01	-3900.01	...	-4525.00	-4525.00	...	-4525.00	-4525.00	...	-4620.00	-4620.00
Total-Relief on account of National Calamities		...	279.25	279.25	...	...	...	...	...	...	...	...	...
10. Actual Recoveries	2075	...	-371.40	-371.40	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	-371.40	-371.40	...	...	...	...	...	...	...	...	...
Grand Total		69503.21	31747.05	101250.26	80741.61	49623.62	130365.23	80741.61	47896.82	128638.43	99543.00	58682.46	158225.46

(in crores of Rupees)

	Head of Dev	Budget Support			IEBR			Total			Total		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
State Plan:													
1. Block Loans	43601	10213.75	...	10213.75	9000.00	...	9000.00	10000.00	...	10000.00	11000.00	...	11000.00
2. Block Grants	43601	59289.46	...	59289.46	71741.61	...	71741.61	70741.61	...	70741.61	88543.00	...	88543.00
Total - State Plan		69503.21	...	69503.21	80741.61	...	80741.61	80741.61	...	80741.61	99543.00	...	99543.00
Total		69503.21	...	69503.21	80741.61	...	80741.61	80741.61	...	80741.61	99543.00	...	99543.00

1. **Non Plan Grants to State Governments:** The estimates for grants to State Governments are based on the recommendations of the Thirteenth Finance Commission and other grants. The Non-Plan grants recommended by the Thirteenth Finance Commission are Non-Plan revenue deficit of States, Elementary Education, Environment, Improving Outcomes, Maintenance of Roads and Bridges, Local Bodies, Calamity Relief and for the State Specific Needs. In addition, grants are being given for modernization of State Police Force, roads, improvements in salary scale of university and college teachers etc.

2. **Grant in lieu of Share in Central Taxes and Duties to NCT of Delhi:** This provision has been made for Government of NCT of Delhi for Grant in Lieu of Share in Central Taxes and Duties.

3. **Ways and Means Advance:** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

4. **Write off Loans:** A provision of ₹ 100.00 crore for debt relief to State Governments for Centrally Sponsored Schemes and Central Plan Schemes through Ministries other than Ministry of Finance as per the recommendation of 13th Finance Commission has been made.

6.01. **Normal Central Assistance (NCA):** NCA is untied assistance for States Annual Plans that is allocated on the basis of the Gadgil Mukherjee Formula.

6.02. **Additional Central Assistance for Externally Aided Projects (EAPs) of States:** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the General Category States on the same terms and conditions on which these are received by the central Government from donor agencies. In case of ongoing projects (signed before 1st April, 2005), the assistance to general category States continues to be passed on the NCA pattern (70 loan: 30 grant). Special Category States, however, receive ACA for EAPs on a 90% Grant and 10% Loan pattern.

6.03. **Additional Central Assistance for Other Projects (ACAOP):** This assistance is tied to projects and generally includes a component for 30% grants to General Category States and 90% grant component for Special Category States.

6.04. **Special Central Assistance (SCA):** This is being allocated to meet the gap in resources for financing of the Annual Plans of Special Category States.

6.05. **SCA for Hill Area/Western Ghats Development Programme:** This is a 100% grant provided for development projects in identified hills areas and the Western Ghats.

6.06. **SCA for Border Area Development Programme (BADP):** This is a 100% grant provided for development projects in the 17 States with international borders. The main objective of BADP is to meet the special developmental needs of the people living in remote and inaccessible areas near the international border and to bridge the gaps in infrastructure of such areas through convergence of schemes following a participatory approach.

6.07. **Special Plan Assistance (SPA):** This assistance is provided to the Special Category States (generally as 90% grant) for funding of projects identified by the States that are not covered by any central scheme, for non-recurring expenditure of a developmental nature.

6.08. **ACA for Accelerated Irrigation Benefit Programme (AIBP):** Central Assistance is provided to States for completion of irrigation projects, flood management works, command area development and water management and other water resources programmes.

6.09. **ACA for National Social Assistance Programme (NSAP):** Assistance to States under NSAP covers the Indira Gandhi National Old Age Pension Scheme (IGNOAPS), the Indira Gandhi National Widow Pension Scheme (IGNWPS), the Indira Gandhi National Disability Pension Scheme (IGNDPS), the National Family Benefit Scheme (NFBS) and the Annapurna Scheme.

6.10. **ACA for National e-Governance Action Plan (NeGAP):** Four components of NeGAP are presently, Common Service Centre (CSC), State Wide Area Networks (SWAN), State Data Centres (SDC), and Capacity Building. Further, the Mission Mode State Treasury Computerization project has also been undertaken under NeGAP.

6.11. **SCA for Backward Regions Grant Fund (BRGF):** The BRGF Scheme aims to provide 100% grant to States to catalyze development of backward areas. The State Component, of BRGF covers Bihar, West Bengal and the Kalahandi-Bolangir-Koraput (KBK) districts of Odisha. Funds for the Bundelkhand Drought Mitigation Package and the Integrated Action Plan for 78 selected tribal and backward districts are also included in this provision.

6.12. **ACA for Jawaharlal Nehru National Urban Renewal Mission (JNNURM):** This mission was launched in December, 2005 for integrated development of infrastructural services. JNNURM includes Sub-Missions on Urban Infrastructure and Governance (UIG), Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT), Basic Services to the Urban Poor (BSUP) and Integrated Housing and Slum Development Programme (IHSDP). Rajiv Awas Yojana (RAY) is a new State Sector scheme announced under JNNURM in 2009-10, that is aimed at making the country slum free by 2020.

6.14. **ACA for Drought mitigation in Bundelkhand Region:** Provision for Drought mitigation in Bundelkhand Region is included under SCA for BRGF at item number 6.11 and for this component, ₹ 1400 crore has been provided in BE 2012-13 within overall allocation for BRGF.

7.01. **Block Loan for ACA for EAPs:** Provision of funds for the Loan component for Externally Aided projects to States under the Capital head of Account.

8. **Assistance to States from National Disaster Response Fund:** The erstwhile National Calamity Contingency Fund (NCCF) which was constituted as per the recommendations of the Eleventh Finance Commission has been merged into National Disaster Response Fund (NDRF) in line with the recommendation of the Thirteenth Finance Commission. The amount collected from National Calamity Contingent Duty (NCCD) is transferred to the NDRF and assistance to States is provided to supplement funds from the State Disaster Response Fund (SDRF) of a State, to facilitate immediate relief in case of calamities beyond the coping capacity of the States.