

MINISTRY OF FINANCE

DEMAND NO. 40

Indian Audit and Accounts Department

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>												
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	...	2109.80	2109.80	...	2243.40	2243.40	...	2283.64	2283.64	...	2405.70	2405.70		
Capital	...	18.34	18.34	...	9.68	9.68	...	4.00	4.00	...	10.00	10.00		
Total	...	2128.14	2128.14	...	2253.08	2253.08	...	2287.64	2287.64	...	2415.70	2415.70		
Audit														
1. Comptroller and Auditor General of India														
1.01	Comptroller and Auditor General of India	2016	...	66.86	66.86	...	69.51	69.51	...	71.67	71.67	...	75.17	75.17
1.02	Comptroller and Auditor General of India-UN Audit	2016	...	1.70	1.70	...	4.69	4.69	...	6.54	6.54	...	3.34	3.34
<i>Total- Comptroller and Auditor General of India</i>		...	...	68.56	68.56	...	74.20	74.20	...	78.21	78.21	...	78.51	78.51
2. Civil Audit and Accounts Offices														
2.01	Civil Audit Offices	2016	...	1003.23	1003.23	...	1076.41	1076.41	...	1084.63	1084.63	...	1177.84	1177.84
2.02	Civil Accounts Offices	2016	...	824.92	824.92	...	874.19	874.19	...	902.69	902.69	...	904.59	904.59
<i>Total- Civil Audit and Accounts Offices</i>		...	...	1828.15	1828.15	...	1950.60	1950.60	...	1987.32	1987.32	...	2082.43	2082.43
3.	P&T Audit Offices	2016	...	66.29	66.29	...	71.77	71.77	...	71.77	71.77	...	75.35	75.35
4.	Railway Audit Offices	2016	...	120.19	120.19	...	119.66	119.66	...	119.66	119.66	...	127.37	127.37
5.	Defence Audit Offices	2016	...	44.04	44.04	...	45.87	45.87	...	45.87	45.87	...	51.47	51.47
6.	Commercial Audit Offices	2016	...	88.85	88.85	...	94.97	94.97	...	95.17	95.17	...	110.67	110.67
7.	Overseas Audit Offices	2016	...	13.88	13.88	...	15.74	15.74	...	16.90	16.90	...	15.78	15.78
8.	Other Expenditure	2016	...	15.85	15.85	...	16.07	16.07	...	16.07	16.07	...	16.91	16.91
Total-Audit		...	...	2245.81	2245.81	...	2388.88	2388.88	...	2430.97	2430.97	...	2558.49	2558.49
Public Works														
9.	Purchase of ready-built office buildings	4059	...	5.25	5.25	...	2.15	2.15	...	2.15	2.15	...	5.00	5.00
Housing														
10.	Purchase of ready-built residential accommodation	4216	...	13.09	13.09	...	7.53	7.53	...	1.85	1.85	...	5.00	5.00
11. <i>Less: Recoveries adjusted in reduction of expenditure</i>														
11.01	Comptroller and Auditor General of India	2016	...	-0.71	-0.71	...	-2.11	-2.11	...	-2.11	-2.11	...	-2.11	-2.11
11.02	Audit & Accounts Offices	2016	...	-135.30	-135.30	...	-138.68	-138.68	...	-138.68	-138.68	...	-147.34	-147.34

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
11.03	Reimbursement of expenditure-UN Audit	2016	...	...	...	...	-4.69	-4.69	...	-6.54	-6.54	...	-3.34	-3.34
	<i>Total</i>		...	-136.01	-136.01	...	-145.48	-145.48	...	-147.33	-147.33	...	-152.79	-152.79
	Grand Total		...	2128.14	2128.14	...	2253.08	2253.08	...	2287.64	2287.64	...	2415.70	2415.70

1. The provisions are for expenditure relating to the Comptroller and Auditor General of India and the offices under his control dealing with Audit and Accounts of the Union, States and Union Territory Governments, Central/States Public Sector Undertakings and Local Bodies/Panchayati Raj Institutions.

9-10. Provision is for purchase of land for construction of Flats for IA & AS officers at Ahmedabad, Goa, Bangalore, Itanagar, Aizwal and renovation & upgradation of Ravi Towers, Ghaziabad.