

MINISTRY OF HOME AFFAIRS

DEMAND NO. 52

Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1710.74	2386.71	4097.45	3226.00	1695.54	4921.54	1525.00	1703.16	3228.16	2135.66	789.70	2925.36	
Capital	29.32	75.42	104.74	11.00	17.85	28.85	12.00	43.94	55.94	3.35	45.99	49.34	
Total	1740.06	2462.13	4202.19	3237.00	1713.39	4950.39	1537.00	1747.10	3284.10	2139.01	835.69	2974.70	
1. Secretariat-General Services	2052	...	151.04	151.04	...	177.58	177.58	...	196.72	196.72	...	206.50	206.50
	4059	8.23	...	8.23	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00
	4070	...	0.03	0.03	...	0.70	0.70	...	0.70	0.70	...	1.50	1.50
	<i>Total</i>	8.23	151.07	159.30	1.00	178.28	179.28	2.00	197.42	199.42	2.00	208.00	210.00
2. Narcotics Control Bureau	2052	...	24.63	24.63	...	...	...	...	...	...	...	...	...
	3601	...	4.31	4.31	...	...	...	...	...	...	...	...	...
	4059	...	5.76	5.76	...	...	...	...	...	...	...	...	...
	4070	...	1.91	1.91	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	36.61	36.61	...	...	...	...	...	...	...	...	...
Census Surveys & Statistics													
3. Census	3454	1560.45	1144.56	2705.01	2754.00	1359.62	4113.62	1203.91	1347.64	2551.55	1816.65	290.76	2107.41
	4070	21.09	...	21.09	10.00	...	10.00	10.00	...	10.00	1.35	...	1.35
	<i>Total</i>	1581.54	1144.56	2726.10	2764.00	1359.62	4123.62	1213.91	1347.64	2561.55	1818.00	290.76	2108.76
Other Administrative Services													
4. Official Language	2070	5.01	28.76	33.77	20.00	32.84	52.84	18.98	33.19	52.17	15.00	40.61	55.61
5. Intelligence Bureau	2070	12.99	903.25	916.24	...	...	...	...	...	...	...	...	...
	4059	...	28.67	28.67	...	...	...	...	...	...	...	...	...
	4070	...	32.35	32.35	...	...	...	...	...	...	...	...	...
	<i>Total</i>	12.99	964.27	977.26	...	...	...	...	...	...	...	...	...
6. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	12.66	12.66	...	16.03	16.03	...	21.59	21.59	...	139.03	139.03
7. Civil Defence	2070	0.20	5.23	5.43	2.00	6.95	8.95	1.11	6.22	7.33	0.61	7.40	8.01
	3601	44.75	8.34	53.09	128.00	10.00	138.00	137.52	10.00	147.52	74.39	12.00	86.39
	4059	...	0.44	0.44	1.00	1.00	...	1.00	1.00

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	4070	...	0.32	0.32	...	0.03	0.03	...	0.12	0.12	...	1.02	1.02
	<i>Total</i>	<i>44.95</i>	<i>14.33</i>	<i>59.28</i>	<i>130.00</i>	<i>16.98</i>	<i>146.98</i>	<i>138.63</i>	<i>17.34</i>	<i>155.97</i>	<i>75.00</i>	<i>21.42</i>	<i>96.42</i>
8. Home Guards	3601	...	41.15	41.15	...	39.39	39.39	...	38.39	38.39	...	39.00	39.00
9. Other Items	2013	...	0.05	0.05	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
	2070	4.27	39.01	43.28	22.00	45.49	67.49	9.48	42.98	52.46	9.01	46.99	56.00
	2250	...	0.65	0.65	...	1.14	1.14	...	0.43	0.43	...	0.91	0.91
	3601	...	3.69	3.69	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50
	4059	...	1.05	1.05	...	10.00	10.00	...	35.00	35.00	...	35.00	35.00
	4070	...	1.31	1.31	...	2.51	2.51	...	2.51	2.51	...	2.86	2.86
	4216	...	3.41	3.41	...	4.61	4.61	...	4.61	4.61	...	4.61	4.61
	<i>Total</i>	<i>4.27</i>	<i>49.17</i>	<i>53.44</i>	<i>22.00</i>	<i>70.25</i>	<i>92.25</i>	<i>9.48</i>	<i>91.53</i>	<i>101.01</i>	<i>9.01</i>	<i>96.87</i>	<i>105.88</i>
10. National Investigation Agency	2070	...	19.41	19.41	...	...	...	...	...	...	...	...	...
	4070	...	0.17	0.17	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>19.58</i>	<i>19.58</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Total-Other Administrative Services		67.22	1129.92	1197.14	172.00	175.49	347.49	167.09	202.04	369.13	99.01	336.93	435.94
11. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	83.07	...	83.07	300.00	...	300.00	154.00	...	154.00	220.00	...	220.00
12. Actual recoveries	2052	...	-0.03	-0.03	...	...	...	...	...	...	...	...	...
Grand Total		1740.06	2462.13	4202.19	3237.00	1713.39	4950.39	1537.00	1747.10	3284.10	2139.01	835.69	2974.70

	Head of Dev	(in crores of Rupees)			(in crores of Rupees)			(in crores of Rupees)			(in crores of Rupees)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat - General Services	32052	8.23	...	8.23	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00
2. Census, Surveys and Statistics	13454	1581.54	...	1581.54	2764.00	...	2764.00	1213.91	...	1213.91	1818.00	...	1818.00
3. Other Administrative Services	32070	67.22	...	67.22	172.00	...	172.00	167.09	...	167.09	99.01	...	99.01
4. North Eastern Areas	22552	83.07	...	83.07	300.00	...	300.00	154.00	...	154.00	220.00	...	220.00
Total		1740.06	...	1740.06	3237.00	...	3237.00	1537.00	...	1537.00	2139.01	...	2139.01

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs. This includes provision for Ministry of Home Affairs (Proper)/Secretariat Security Organization/Pay & Accounts Office/Branch Secretariat, Kolkata, Department of Official Language, Settlement Wing, Office of Custodian of Enemy Properties, Mumbai & Kolkata and Departmental Accounting Organisation of MHA.

3. **Census:** Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial

population Census. The other activities of the organization pertains to socio-economic, demographic, ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for ongoing schemes.

4. **Official Language:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

6. **Payments to State Governments for Administration of Central Acts &**

Regulations: Includes provision for payments to States/Union Territories for Administration of Central Acts and Regulations, which includes Administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.

7. **Civil Defence:** As per the policy of Government of India, Central Assistance for

Civil Defence measure is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. Civil Defence is organized primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College (NCDC) and Disaster Management Awareness Programmes. The provision is also for schemes, viz., Strengthening of Fire and Emergency Services in the States and revamping of Civil Defence in the States by way of providing Grants-in-aid to State Governments.

8. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations

under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilized by the State Governments and U.T. Administrations to supplement their respective police force for maintaining law and order, traffic control and protection of public property. Border Wing Home Guard are deployed to guard International Borders along with the Border Security Force, both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilized by the State Governments for election duties.

9. **Other Items:** Includes provision for Zonal Council, Inter-State Council, National Fire

Service College, Special Commission of Enquiry, Human Rights Commission, Contribution to ICPO, Interpol and U.N. Convention on Crime Prevention and Criminal Justice Fund, upgradation of Crime Prevention and Criminal Justice Fund and upgradation of NCDC into a College of excellence.

11. **Lumpsum provision for projects/schemes for the benefit of North Eastern**

Region and Sikkim: A lumpsum provision is earmarked for the benefit of North East Region and Sikkim as per guidelines of Planning Commission.