

MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Cabinet

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	287.05	287.05	...	330.54	330.54	...	808.99	808.99	...	602.79	602.79	
Capital	...	22.08	22.08	...	104.07	104.07	...	186.25	186.25	...	139.08	139.08	
Total	...	309.13	309.13	...	434.61	434.61	...	995.24	995.24	...	741.87	741.87	
Council of Ministers													
1. Salaries	2013	...	6.64	6.64	...	4.65	4.65	...	5.20	5.20	...	5.20	5.20
2. Tour Expenses	2013	...	56.15	56.15	...	46.95	46.95	...	499.89	499.89	...	260.95	260.95
3. Sumptuary and Other Allowances	2013	...	6.10	6.10	...	8.25	8.25	...	10.22	10.22	...	10.22	10.22
4. Cabinet Secretariat	2013	...	30.87	30.87	...	50.12	50.12	...	37.77	37.77	...	54.67	54.67
5. National Security Council Secretariat	2013	...	11.35	11.35	...	12.61	12.61	...	18.58	18.58	...	20.33	20.33
6. Office of Principal Scientific Advisor	2013	...	3.34	3.34	...	3.66	3.66	...	3.75	3.75	...	4.23	4.23
7. Prime Minister's Office	2013	...	25.65	25.65	...	26.16	26.16	...	31.19	31.19	...	32.49	32.49
Total-Council of Ministers		...	140.10	140.10	...	152.40	152.40	...	606.60	606.60	...	388.09	388.09
Police													
8. Special Protection Group	2055	...	144.01	144.01	...	174.93	174.93	...	199.70	199.70	...	211.92	211.92
	4055	...	22.08	22.08	...	104.07	104.07	...	186.25	186.25	...	139.08	139.08
	<i>Total</i>	...	<i>166.09</i>	<i>166.09</i>	...	<i>279.00</i>	<i>279.00</i>	...	<i>385.95</i>	<i>385.95</i>	...	<i>351.00</i>	<i>351.00</i>
Other Administrative Services													
9. Hospitality and Entertainment Expenses	2070	...	2.94	2.94	...	3.21	3.21	...	2.69	2.69	...	2.78	2.78
Grand Total		...	309.13	309.13	...	434.61	434.61	...	995.24	995.24	...	741.87	741.87

1. Includes provision for salaries of Cabinet Ministers and Ministers of State.

2. The provision is for expenditure on travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIPs travel.

3. Includes provision for sumptuary and other allowances of Cabinet Ministers and Ministers of State.

4. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of Cabinet Secretariat.

5. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of National Security Council Secretariat.

6. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of the office of Principal Scientific Advisor.

7. The provision is for salaries, travel expenses, office expenses and other establishment related expenditure of PM's Office.

8. Includes provision for Special Protection Group which provides proximate security to the Prime Minister of India, former Prime Ministers and members of their immediate family.

9. Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice-President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.