

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 57

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	821.43	6.77	828.20	1100.00	7.60	1107.60	1000.00	7.60	1007.60	1155.00	8.00	1163.00	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	821.43	6.77	828.20	1100.00	7.60	1107.60	1000.00	7.60	1007.60	1155.00	8.00	1163.00	
1. Secretariat - General Services	2052	1.66	4.31	5.97	1.00	4.29	5.29	0.50	4.50	5.00	1.00	4.85	5.85
Water Supply and Sanitation													
2. Integrated Low Cost Sanitation Programme	2215	5.35	...	5.35	1.00	...	1.00	1.00	...	1.00	...	...	...
	3601	100.66	...	100.66	69.00	...	69.00	54.00	...	54.00	25.00	...	25.00
	3602	...	...	...	1.00	...	1.00	...	...	...	...	...	...
<i>Total</i>	<i>106.01</i>	<i>...</i>	<i>106.01</i>	<i>71.00</i>	<i>...</i>	<i>71.00</i>	<i>55.00</i>	<i>...</i>	<i>55.00</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>	<i>25.00</i>
Housing													
3. National Buildings Organisation	2216	17.91	1.94	19.85	20.00	2.75	22.75	20.00	2.54	22.54	15.00	2.59	17.59
4. Other Housing Schemes	2216	8.52	0.52	9.04	5.50	0.56	6.06	5.50	0.56	6.06	5.00	0.56	5.56
5. Building Centre Schemes	2216	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	12.83	...	12.83	50.00	...	50.00	10.00	...	10.00	10.00	...	10.00
7. Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	8.11	...	8.11	80.00	...	80.00	46.22	...	46.22	30.00	...	30.00
8. Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	2052	...	...	...	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
	2552	...	...	...	60.00	...	60.00	60.00	...	60.00	65.00	...	65.00
	3475	46.62	...	46.62	15.00	...	15.00	15.00	...	15.00	749.00	...	749.00
	3601	580.33	...	580.33	730.50	...	730.50	718.00	...	718.00	15.00	...	15.00
	3602	...	...	...	5.00	...	5.00	5.00	...	5.00	6.50	...	6.50
<i>Total</i>	<i>626.95</i>	<i>...</i>	<i>626.95</i>	<i>813.00</i>	<i>...</i>	<i>813.00</i>	<i>800.50</i>	<i>...</i>	<i>800.50</i>	<i>838.00</i>	<i>...</i>	<i>838.00</i>	<i>838.00</i>
9. Rajiv Awas Yojana - Capacity Building / Preparatory Activities	2217	39.37	...	39.37	...	...	...	...	...	...	30.00	...	30.00
Total-Housing	713.69	2.46	716.15	969.50	3.31	972.81	882.22	3.10	885.32	929.00	3.15	932.15	932.15
10. Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	...	...	...	0.50	...	0.50	0.50	...	0.50	20.00	...	20.00

Sanitation Programme for conversion of dry latrines and construction of new ones. This also includes ₹4.50 crore for Scheduled Caste Sub Plan (SCSP) and ₹0.48 crore for Tribal Sub Plan (TSP).

3. The provision is for National Buildings Organisation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter. This also includes ₹2.25 crore for Scheduled Caste Sub Plan (SCSP) and ₹0.24 crore for Tribal Sub Plan (TSP).

7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports (DPRs), etc., for the Jawaharlal Nehru National Urban Renewal Mission (JnNURM).

8. The provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM) aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor. This also includes ₹229.12 crore for Scheduled Caste Sub Plan (SCSP) and ₹24.00 crore for Tribal Sub Plan (TSP).

9. The provision under Rajiv Awas Yojana (RAY) - Capacity Building / Preparatory Activities is for undertaking preparatory activities like conduct of slum survey, Slum Management Information System, Slum Geo Information System, GIS enabled slum information system, preparation of slum free city plans and strengthening of capacities at various levels as well as training programmes etc.

10. The provision is for the scheme of Capacity Building for Urban Development - World Bank Assistance (IDA Loan).

11. The provision is for the Externally Aided Technical Assistance for Support to National Policies for Urban Poverty Reduction programme from Department for International Development (DFID).

12. The provision is for Institutional Development for inclusive Urban Governance.

13. The provision is for National Scheme for Support to Street Vendors. This also includes ₹12.00 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.50 crore for Tribal Sub Plan (TSP).

14. The provision is for National Programme for Urban Homeless. This also includes ₹12.00 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.50 crore for Tribal Sub Plan (TSP).

15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.