

**MINISTRY OF OVERSEAS INDIAN AFFAIRS**

DEMAND NO. 69

**Ministry of Overseas Indian Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	54.01	54.01	...	71.80	71.80	...	60.80	60.80	...	94.77	94.77	
Capital	...	13.86	13.86	...	9.20	9.20	...	20.20	20.20	...	20.00	20.00	
<b>Total</b>	...	<b>67.87</b>	<b>67.87</b>	...	<b>81.00</b>	<b>81.00</b>	...	<b>81.00</b>	<b>81.00</b>	...	<b>114.77</b>	<b>114.77</b>	
1. Secretariat-General Services	2052	...	18.96	18.96	...	22.00	22.00	...	23.32	23.32	...	38.10	38.10
2. External Affairs													
2.01 International Conferences/Meetings	2061	...	0.02	0.02	...	2.00	2.00	...	0.05	0.05	...	1.00	1.00
2.02 Entertainment Charges	2061	...	0.15	0.15	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
2.03 Other Expenditure													
2.03.01 Other Schemes	2061	...	29.27	29.27	...	41.50	41.50	...	30.63	30.63	...	49.37	49.37
2.03.02 Celebration of Pravasi Bhartiya Divas	2061	...	5.61	5.61	...	6.00	6.00	...	6.50	6.50	...	6.00	6.00
Total- Other Expenditure		...	<b>34.88</b>	<b>34.88</b>	...	<b>47.50</b>	<b>47.50</b>	...	<b>37.13</b>	<b>37.13</b>	...	<b>55.37</b>	<b>55.37</b>
Total- External Affairs		...	<b>35.05</b>	<b>35.05</b>	...	<b>49.80</b>	<b>49.80</b>	...	<b>37.48</b>	<b>37.48</b>	...	<b>56.67</b>	<b>56.67</b>
3. Public Works	4059	...	13.86	13.86	...	9.20	9.20	...	20.20	20.20	...	20.00	20.00
<b>Grand Total</b>		...	<b>67.87</b>	<b>67.87</b>	...	<b>81.00</b>	<b>81.00</b>	...	<b>81.00</b>	<b>81.00</b>	...	<b>114.77</b>	<b>114.77</b>

1.. **Secretariat - General Services:** This provides for the expenditure on the Secretariat of Ministry of Overseas Indian Affairs. This also includes provision for advertising & publicity and for holding seminars and studies.

2. **External Affairs:**

2.01. **International Conferences/Meetings:** This provides for expenditure on multilateral International Conferences/Meetings held in India.

2.02. **Entertainment Charges:** This provides for expenditure on entertainment of dignitaries who attend overseas Indian related events in India or on those who are invited to visit India for meetings & discussions. It also provides for extending local hospitality to visiting delegations.

2.03. **Other Expenditure:** This includes expenditure on Schemes & Projects and also for meeting expenditure on Pravasi Bhartiya Divas.

3.. **Public Works:** The provision is for construction of Pravasi Bhartiya Kendra.