

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 70

Ministry of Panchayati Raj

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	6689.08	0.40	6689.48	5250.00	0.65	5250.65	3913.76	0.65	3914.41	5350.00	0.74	5350.74	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	6689.08	0.40	6689.48	5250.00	0.65	5250.65	3913.76	0.65	3914.41	5350.00	0.74	5350.74	
1. Secretariat - Economic Services	3451	14.41	0.40	14.81	16.00	0.65	16.65	16.00	0.65	16.65	20.00	0.74	20.74
Other Rural Development Programmes													
2. Panchayat Empowerment and Accountability Incentive Scheme	2515	10.00	...	10.00	27.90	...	27.90	27.90	...	27.90	36.00	...	36.00
3. Media and Publicity	2515	12.52	...	12.52	13.50	...	13.50	13.50	...	13.50	15.30	...	15.30
4. Panchayat Mahila Evam Yuva Shakti Abhiyan	2515	0.96	...	0.96	2.70	...	2.70	2.70	...	2.70	1.55	...	1.55
5. Action Research and Research Studies	2515	1.40	...	1.40	2.70	...	2.70	1.80	...	1.80	2.70	...	2.70
6. Rural Business Hubs	2515	0.86	...	0.86	2.70	...	2.70	0.70	...	0.70	0.25	...	0.25
7. Resource support to state	2515	...	...	...	...	...	...	...	...	...	7.20	...	7.20
Centrally Sponsored Schemes													
8. Rashtriya Gram Swaraj Yojana													
8.01 Training and Capacity Building	2515	60.19	...	60.19	52.50	...	52.50	52.50	...	52.50	67.00	...	67.00
8.02 Infrastructure Development	2515	12.50	...	12.50	21.00	...	21.00	21.00	...	21.00	34.00	...	34.00
Total- Rashtriya Gram Swaraj Yojana		72.69	...	72.69	73.50	...	73.50	73.50	...	73.50	101.00	...	101.00
9. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2515	...	...	...	...	...	...	...	...	...	45.00	...	45.00
10. Mission Mode Project on e-Panchayats	2515	21.29	...	21.29	36.00	...	36.00	36.00	...	36.00	36.00	...	36.00
Total-Centrally Sponsored Schemes		93.98	...	93.98	109.50	...	109.50	109.50	...	109.50	182.00	...	182.00
11. Pass-through of external assistance under projects assisted by UN Agencies	2515	4.90	...	4.90	4.90	...	4.90	4.90	...	4.90	4.90	...	4.90
12. International Cooperation - Contribution	2515	0.05	...	0.05	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Other Rural Development Programmes		124.67	...	124.67	164.00	...	164.00	161.10	...	161.10	250.00	...	250.00
13. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	20.00	...	20.00	19.66	...	19.66	30.00	...	30.00
State Plan Schemes													

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14. Backward Regions Grants Fund	3601	6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
Grand Total		6689.08	0.40	6689.48	5250.00	0.65	5250.65	3913.76	0.65	3914.41	5350.00	0.74	5350.74
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	(in crores of Rupees)		
											Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Secretariat-Economic Services	13451	14.41	...	14.41	16.00	...	16.00	16.00	...	16.00	20.00	...	20.00
2. Other Rural Development Programmes	12515	124.67	...	124.67	164.00	...	164.00	161.10	...	161.10	250.00	...	250.00
3. North Eastern Areas	22552	...	...	...	20.00	...	20.00	19.66	...	19.66	30.00	...	30.00
Total - Central Plan		139.08	...	139.08	200.00	...	200.00	196.76	...	196.76	300.00	...	300.00
State Plan:													
1. Backward Regions Grants Fund	43601	6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
Total - State Plan		6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
Total		6689.08	...	6689.08	5250.00	...	5250.00	3913.76	...	3913.76	5350.00	...	5350.00

1. The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

2. This is aimed to incentivise States to devolve funds, function and functionaries to Panchayats and incentivise panchayats to be transparent & accountable in their functioning.

3. Media & Publicity is intended to provide vital information and create awareness amongst the public regarding Panchayati Raj Institutions (PRIs) through audio & visual publicity and through Print and Electronic Media.

4. Panchayat Mahila Evam Yuva Shakti Abhiyan is implemented with a view to organize the elected women and youth representatives of Panchayati Raj Institutions so as to increase their voice, visibility, work performance and to form associations networks to collectively work for the attainment of goals of decentralized governance in Panchayati Raj.

5. Action Research & Research Studies: Financial assistance is extended to Academic Institutions having specialized experience in research, evaluation in the areas of rural development, for carrying out Action Research & Research Studies on various aspects of Panchayati Raj mainly to use it as to tool for better policy formulation.

6. Rural Business Hubs: The scheme has the goal of Haat to Hypermarket and aims at moving from mere livelihood support to promoting rural prosperity, increasing rural non-farm incomes and augmenting rural employment.

7. Resource support to State: To provide Academic and other resource support to States through an appropriate institutional mechanism on policies and process related to Panchayati Raj.

8. Rashtriya Gram Swaraj Yojana

8.01. Training & Capacity Building: The provision is to assist States to improve the capacity of elected representatives and functionaries of Panchayati Raj Institutions and provide necessary administrative and infrastructure support to Panchayats so that they can effectively perform the functions devolved and implement the schemes entrusted to them.

8.02. Infrastructure Development: The provision is for construction of Panchayat Ghars and to create Training Infrastructure at Gram Panchayat Level.

9. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA): The goals of RGPSA are to :-

* Enhance the capacities and effectiveness of Panchayats and the Gram Sabhas;

* Enable democratic decision-making and accountability in Panchayats;

* Strengthen the institutional structure for knowledge creation and capacity building of Panchayats.

* Promote devolution of powers and responsibilities to Panchayats as per the spirit of the Constitution.

* Specially strengthen Gram Sabhas in Schedule V areas to discharge their responsibilities as envisaged in Panchayat

Extension to Scheduled Areas 1996 Act (PESA).

RGPSA would be a country-wide programme. N.E. States will also be eligible for supporting democratically elected District Councils and Village Councils provided they ensure regular elections to Village Councils through the SEC.

10. Mission Mode Project on e Panchayats: A scheme under National e Governance, Programme which has identified e- Governance in Panchayati Raj Institutions as a Mission Mode Project.

11. UN Assisted Project: Capacity Building Programmes are taken up by UNDP.

12. Provision is for Contribution to International Organisations for international cooperation in the area of local governance.

13. Lumpsum provision has been kept for projects/ schemes in N.E States.

14. Backward Regions Grants Fund are to be utilised for putting in place programmes and policies with the joint efforts of the Centre and the States which would remove barriers to growth, accelerate the development process and improve the quality of life of the people. The scheme aims at focused development programmes for backward areas which would help in reducing the imbalances and speed up development. Panchayat at all levels in the backward districts will have a central role in planning and implementation of schemes under the Backward Regions Grants Fund which would bridge the gap among the different regions of the country.