

**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

## DEMAND NO. 91

**Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1649.47	329.71	1979.18	2158.43	347.36	2505.79	3386.43	340.30	3726.73	4568.80	357.54	4926.34	
Capital	2.87	...	2.87	21.57	...	21.57	21.57	...	21.57	17.20	...	17.20	
<b>Total</b>	<b>1652.34</b>	<b>329.71</b>	<b>1982.05</b>	<b>2180.00</b>	<b>347.36</b>	<b>2527.36</b>	<b>3408.00</b>	<b>340.30</b>	<b>3748.30</b>	<b>4586.00</b>	<b>357.54</b>	<b>4943.54</b>	
<b>Statistics</b>													
1. Secretariat - Economic Services	3451	...	13.95	13.95	...	14.69	14.69	...	16.13	16.13	...	16.96	16.96
<b>Census Survey and Statistics</b>													
2. National Sample Survey	3454	...	181.28	181.28	...	193.77	193.77	...	182.88	182.88	...	192.30	192.30
3. Central Statistical Organisation	3454	54.34	24.80	79.14	149.29	22.80	172.09	129.30	25.22	154.52	161.92	26.66	188.58
4. Indian Statistical Institute	3454	36.00	99.36	135.36	36.00	105.00	141.00	36.00	105.00	141.00	37.80	110.00	147.80
5. Programme Implementation	3454	2.48	...	2.48	5.40	...	5.40	10.96	...	10.96	10.00	...	10.00
<i>6. Economic Advice and Statistics</i>													
6.01 Economic Advice & Statistics - General Component	3454	0.71	5.60	6.31	2.00	6.20	8.20	2.00	6.23	8.23	...	6.56	6.56
	3601	8.10	...	8.10	155.34	...	155.34	78.31	...	78.31	176.87	...	176.87
	3602	0.20	...	0.20	10.40	...	10.40	12.39	...	12.39	2.54	...	2.54
	5475	2.87	...	2.87	21.57	...	21.57	21.57	...	21.57	17.20	...	17.20
	<i>Total</i>	<i>11.88</i>	<i>5.60</i>	<i>17.48</i>	<i>189.31</i>	<i>6.20</i>	<i>195.51</i>	<i>114.27</i>	<i>6.23</i>	<i>120.50</i>	<i>196.61</i>	<i>6.56</i>	<i>203.17</i>
6.02 Economic Advice and Statistics - EAP Component	3601	14.32	...	14.32	155.00	...	155.00	110.00	...	110.00	152.00	...	152.00
	3602	...	...	...	5.00	...	5.00	4.00	...	4.00	8.00	...	8.00
	<i>Total</i>	<i>14.32</i>	<i>...</i>	<i>14.32</i>	<i>160.00</i>	<i>...</i>	<i>160.00</i>	<i>114.00</i>	<i>...</i>	<i>114.00</i>	<i>160.00</i>	<i>...</i>	<i>160.00</i>
	<i>Total- Economic Advice and Statistics</i>	<i>26.20</i>	<i>5.60</i>	<i>31.80</i>	<i>349.31</i>	<i>6.20</i>	<i>355.51</i>	<i>228.27</i>	<i>6.23</i>	<i>234.50</i>	<i>356.61</i>	<i>6.56</i>	<i>363.17</i>
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	60.00	...	60.00	53.47	...	53.47	64.67	...	64.67
<b>Total-Census Survey and Statistics</b>		<b>119.02</b>	<b>311.04</b>	<b>430.06</b>	<b>600.00</b>	<b>327.77</b>	<b>927.77</b>	<b>458.00</b>	<b>319.33</b>	<b>777.33</b>	<b>631.00</b>	<b>335.52</b>	<b>966.52</b>
<b>Total-Statistics</b>		<b>119.02</b>	<b>324.99</b>	<b>444.01</b>	<b>600.00</b>	<b>342.46</b>	<b>942.46</b>	<b>458.00</b>	<b>335.46</b>	<b>793.46</b>	<b>631.00</b>	<b>352.48</b>	<b>983.48</b>
<b>Programme Implementation</b>													
8. Secretariat - General Services	2052	...	4.72	4.72	...	4.90	4.90	...	4.84	4.84	...	5.06	5.06

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Other Special Area Programme</b>													
9. Central Assistance for State Plan-Special Central Assistance													
9.01 MPs Local Area Development Scheme	2553	1533.32	...	1533.32	1580.00	...	1580.00	2950.00	...	2950.00	3955.00	...	3955.00
<b>Grand Total</b>		<b>1652.34</b>	<b>329.71</b>	<b>1982.05</b>	<b>2180.00</b>	<b>347.36</b>	<b>2527.36</b>	<b>3408.00</b>	<b>340.30</b>	<b>3748.30</b>	<b>4586.00</b>	<b>357.54</b>	<b>4943.54</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
(in crores of Rupees)													
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Census, Surveys and Statistics	13454	119.02	...	119.02	540.00	...	540.00	404.53	...	404.53	566.33	...	566.33
2. North Eastern Areas	22552	...	...	...	60.00	...	60.00	53.47	...	53.47	64.67	...	64.67
<b>Total - Central Plan</b>		<b>119.02</b>	...	<b>119.02</b>	<b>600.00</b>	...	<b>600.00</b>	<b>458.00</b>	...	<b>458.00</b>	<b>631.00</b>	...	<b>631.00</b>
<b>State Plan:</b>													
1. Other Special Area Programmes	43601	1533.32	...	1533.32	1580.00	...	1580.00	2950.00	...	2950.00	3955.00	...	3955.00
<b>Total - State Plan</b>		<b>1533.32</b>	...	<b>1533.32</b>	<b>1580.00</b>	...	<b>1580.00</b>	<b>2950.00</b>	...	<b>2950.00</b>	<b>3955.00</b>	...	<b>3955.00</b>
<b>Total</b>		<b>1652.34</b>	...	<b>1652.34</b>	<b>2180.00</b>	...	<b>2180.00</b>	<b>3408.00</b>	...	<b>3408.00</b>	<b>4586.00</b>	...	<b>4586.00</b>

1. **Secretariat Economic Services:** Provides for secretariat expenditure of the Ministry, National Statistical Commission and the Office of the Minister of State.

2. **National Sample Survey Organisation:** The provision is for National Sample Survey Organisation which is concerned with developing suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provision for Departmental Canteen of NSSO is, however, not included here.

3. **Central Statistical Organisation:** Provision has been made for Central Statistical Organization (and NSSO) which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India. The Plan expenditure requirements of Computer Centre are also included w.e.f. Financial year 2012-13.

4. **Indian Statistical Institute:** Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The institute is financed almost wholly by grants-in-aid from Government.

5. **Programme Implementation:** Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector.

6.01. **Economic Advice and Statistics:** Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation. It also provides for meeting salary expenditure of Departmental Canteen (both in CSO & NSSO), international contributions and Grant-in-Aids to IARNIW. The non EAP component of ISSP under 3601 and 3602 is also included under this section.

6.02. **Economic Advice and Statistics - EAP Component:** This provides figures of plan Scheme ISSP 3601 & 3602 with total restricted to EAP component of 80% of total allocation for the Scheme.

7. **Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim. The EAP component of ISSP is however shown under 3601 under Economic Advice and Statistics.

8. **Secretariat-General Services:** The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

9.. **MPs Local Area Development Scheme:** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.