

**MINISTRY OF TEXTILES**

## DEMAND NO. 93

**Ministry of Textiles**

A. The Budget allocations, net of recoveries and receipts, are given below:

*(In crores of Rupees)*

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4167.48	1802.06	5969.54	4969.30	798.18	5767.48	5472.35	778.52	6250.87	6977.73	797.90	7775.63	
Capital	23.84	205.65	229.49	30.70	57.57	88.27	30.95	163.75	194.70	22.27	38.51	60.78	
<b>Total</b>	<b>4191.32</b>	<b>2007.71</b>	<b>6199.03</b>	<b>5000.00</b>	<b>855.75</b>	<b>5855.75</b>	<b>5503.30</b>	<b>942.27</b>	<b>6445.57</b>	<b>7000.00</b>	<b>836.41</b>	<b>7836.41</b>	
1. Secretariat-Economic Services	3451	...	13.68	13.68	...	16.02	16.02	...	16.02	16.02	...	18.70	18.70
<b>Village and Small Industries</b>													
<b>Handloom Industries</b>													
2. Centrally Sponsored Schemes in Handlooms													
2.01 Integrated Handloom Development Scheme	2851	11.06	...	11.06	6.00	...	6.00	6.00	...	6.00	105.56	...	105.56
	3601	153.89	...	153.89	123.60	...	123.60	123.60	...	123.60	63.79	...	63.79
	3602	3.01	...	3.01	0.10	...	0.10	0.10	...	0.10	0.65	...	0.65
<i>Total</i>		167.96	...	167.96	129.70	...	129.70	129.70	...	129.70	170.00	...	170.00
2.02 Handloom Weavers Comprehensive Welfare Scheme	2851	115.54	...	115.54	124.00	...	124.00	84.00	...	84.00	...	...	...
	3601	0.66	...	0.66	1.00	...	1.00	...	...	...	...	...	...
<i>Total</i>		116.20	...	116.20	125.00	...	125.00	84.00	...	84.00	...	...	...
2.03 Revival Reforms and Restructuring package for Handlooms	2851	...	...	...	...	...	...	360.00	...	360.00	2205.00	...	2205.00
2.04 Marketing and Export Promotion Scheme	2851	...	...	...	...	...	...	...	...	...	43.00	...	43.00
	4851	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<i>Total</i>		...	...	...	...	...	...	...	...	...	48.00	...	48.00
<i>Total- Centrally Sponsored Schemes in Handlooms</i>		284.16	...	284.16	254.70	...	254.70	573.70	...	573.70	2423.00	...	2423.00
3. Other Handloom Schemes													
3.01 Diversified Handloom Development Scheme	2851	7.30	...	7.30	4.00	...	4.00	5.00	...	5.00	5.38	...	5.38
	3601	...	...	...	1.00	...	1.00	...	...	...	0.35	...	0.35
	4851	8.89	...	8.89	19.10	...	19.10	19.10	...	19.10	14.27	...	14.27
<i>Total</i>		16.19	...	16.19	24.10	...	24.10	24.10	...	24.10	20.00	...	20.00
3.02 Weaver Service Centre	2851	...	27.91	27.91	...	29.65	29.65	...	29.65	29.65	...	32.50	32.50

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3.03	Handloom Weavers Comprehensive Welfare Scheme	2851	...	...	...	...	...	...	...	...	104.50	...	104.50	
		3601	...	...	...	...	...	...	...	...	0.50	...	0.50	
	<i>Total</i>		...	...	...	...	...	...	...	...	105.00	...	105.00	
3.04	Mill Gate Price Scheme	2851	65.00	...	65.00	55.60	...	55.60	55.60	...	55.60	350.00	...	350.00
3.05	Marketing and Export Promotion Scheme	2851	46.60	...	46.60	38.00	...	38.00	38.00	...	38.00	...	...	...
		4851	12.00	...	12.00	7.60	...	7.60	7.60	...	7.60	...	...	...
	<i>Total</i>		58.60	...	58.60	45.60	...	45.60	45.60	...	45.60	...	...	...
3.06	Scheme for grant of special rebate at the rate of ten percent on sale of accumulated Handloom stock	2851	...	...	...	...	...	...	...	...	...	...	...	...
		3601	...	64.68	64.68	...	...	...	...	...	...	...	...	...
		3602	...	1.94	1.94	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	66.62	66.62	...	...	...	...	...	...	...	...	...
3.07	Others	2851	0.01	15.07	15.08	...	18.46	18.46	...	15.08	15.08	...	26.50	26.50
		3601	...	3.50	3.50	...	3.50	3.50	...	1.00	1.00	...	3.50	3.50
	<i>Total</i>		0.01	18.57	18.58	...	21.96	21.96	...	16.08	16.08	...	30.00	30.00
	<i>Total- Other Handloom Schemes</i>		139.80	113.10	252.90	125.30	51.61	176.91	125.30	45.73	171.03	475.00	62.50	537.50
	<b>Total-Handloom Industries</b>		<b>423.96</b>	<b>113.10</b>	<b>537.06</b>	<b>380.00</b>	<b>51.61</b>	<b>431.61</b>	<b>699.00</b>	<b>45.73</b>	<b>744.73</b>	<b>2898.00</b>	<b>62.50</b>	<b>2960.50</b>
	<b>Handicraft Industries</b>													
4.	<i>Other Handicrafts Schemes</i>													
4.01	Training and Extension	2851	...	31.71	31.71	...	37.25	37.25	...	37.25	37.25	...	38.00	38.00
4.02	Design and Technical Upgradation	2851	17.74	36.72	54.46	11.00	41.61	52.61	17.00	42.39	59.39	11.00	45.00	56.00
4.03	Baba Saheb Ambedkar Hastshilp Yojana	2851	49.03	...	49.03	49.00	...	49.00	39.00	...	39.00	37.00	...	37.00
4.04	Marketing Support & Services	2851	54.62	...	54.62	49.00	...	49.00	44.00	...	44.00	40.50	...	40.50
4.05	Handicraft Artisans Comprehensive Welfare Scheme	2851	26.20	0.30	26.50	53.50	...	53.50	18.00	...	18.00	16.00	...	16.00
4.06	Research & Development	2851	6.76	...	6.76	6.25	...	6.25	6.00	...	6.00	6.00	...	6.00
4.07	Human Resource Development	2851	16.50	...	16.50	13.75	...	13.75	13.75	...	13.75	15.00	...	15.00
4.08	Others	2851	...	23.06	23.06	...	26.40	26.40	...	23.06	23.06	1.00	27.50	28.50
		4851	2.95	...	2.95	2.50	...	2.50	2.75	...	2.75	2.50	...	2.50
	<i>Total</i>		2.95	23.06	26.01	2.50	26.40	28.90	2.75	23.06	25.81	3.50	27.50	31.00
4.09	Infrastructure Projects	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4.10 Special Scheme for NER	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total- Other Handicrafts Schemes</i>		<i>173.80</i>	<i>91.79</i>	<i>265.59</i>	<i>185.00</i>	<i>105.26</i>	<i>290.26</i>	<i>140.50</i>	<i>102.70</i>	<i>243.20</i>	<i>129.02</i>	<i>110.50</i>	<i>239.52</i>
<b>Wool Industries</b>													
5. Wool Development Board	2851	10.74	1.50	12.24	12.50	1.50	14.00	12.50	1.50	14.00	11.50	1.50	13.00
6. Wool Improvement and Development Programme	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
7. Marketing of Raw Wool including Pashmina and Angoora	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
8. Marketing and Export Promotion Scheme	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
9. Human Resource Development	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
10. Modernisation and Strengthening of Processing Facilities	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>Total-Wool Industries</b>		<b>10.74</b>	<b>1.50</b>	<b>12.24</b>	<b>12.50</b>	<b>1.50</b>	<b>14.00</b>	<b>12.50</b>	<b>1.50</b>	<b>14.00</b>	<b>11.55</b>	<b>1.50</b>	<b>13.05</b>
<b>Sericulture</b>													
11. Central Silk Board	2851	320.00	202.57	522.57	223.00	206.46	429.46	223.46	206.46	429.92	184.11	209.50	393.61
12. Other Sericulture Schemes	2851	...	...	...	...	1.30	1.30	...	1.30	1.30	...	1.30	1.30
13. Export Promotion, Brand Promotion and Technological Upgradations by ISEPC & SMOI	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>Total-Sericulture</b>		<b>320.00</b>	<b>202.57</b>	<b>522.57</b>	<b>223.00</b>	<b>207.76</b>	<b>430.76</b>	<b>223.46</b>	<b>207.76</b>	<b>431.22</b>	<b>184.12</b>	<b>210.80</b>	<b>394.92</b>
<b>Powerloom Industries</b>													
14. Other Powerloom Schemes	2851	13.06	2.64	15.70	18.00	2.94	20.94	18.00	2.94	20.94	11.39	2.94	14.33
15. Development of Model Powerloom	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
16. Health Insurance Scheme	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
17. Distress Relief Fund Scheme	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
18. Workshed cum Housing	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
19. Improved Hygiene Behaviour Sanitation	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<b>Total-Powerloom Industries</b>		<b>13.06</b>	<b>2.64</b>	<b>15.70</b>	<b>18.00</b>	<b>2.94</b>	<b>20.94</b>	<b>18.00</b>	<b>2.94</b>	<b>20.94</b>	<b>11.44</b>	<b>2.94</b>	<b>14.38</b>
<b>Others</b>													
20. Development of Mega Clusters	2851	34.08	...	34.08	85.50	...	85.50	30.00	...	30.00	24.00	...	24.00
<b>Total-Village and Small Industries</b>		<b>975.64</b>	<b>411.60</b>	<b>1387.24</b>	<b>904.00</b>	<b>369.07</b>	<b>1273.07</b>	<b>1123.46</b>	<b>360.63</b>	<b>1484.09</b>	<b>3258.13</b>	<b>388.24</b>	<b>3646.37</b>
<b>Consumer Industries</b>													
21. <i>Payment against Cess Collections:</i>													
21.01 Jute	2852	...	46.51	46.51	...	46.51	46.51	...	54.09	54.09	...	54.09	54.09
22. Textile Commissioner	2852	...	19.82	19.82	...	22.01	22.01	...	22.01	22.01	...	22.17	22.17
23. Assistance to Textile Committee	2852	...	21.00	21.00	...	21.00	21.00	...	18.80	18.80	...	21.00	21.00
24. <i>Other Programmes for Development of Textile</i>													
24.01 Grants to National Institute of	2852	98.00	10.00	108.00	108.00	59.00	167.00	13.00	31.00	44.00	20.00	16.00	36.00

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
24.02	Fashion Technology National Institute of Fashion Technology (Delhi Centre)	2852	...	...	...	...	...	...	...	...	0.01	...	0.01	
24.03	Scheme for Fashion and Textiles Education	2852	...	...	...	...	...	...	...	...	0.01	...	0.01	
24.04	Research and Development	2852	8.90	...	8.90	9.00	...	9.00	9.00	...	9.00	7.00	...	7.00
24.05	Textiles Labour Rehabilitation Scheme	2852	...	12.28	12.28	...	15.00	15.00	...	8.00	8.00	...	8.00	8.00
24.06	Grants for Studies	3453	0.07	...	0.07	1.00	...	1.00	1.00	...	1.00	1.20	...	1.20
24.07	Technology Upgradation Fund Scheme(TUFS)	2852	2782.95	...	2782.95	2980.00	...	2980.00	3529.67	...	3529.67	2775.80	...	2775.80
24.08	Cotton Technology Mission (Centrally Sponsored Scheme)	2852	63.85	...	63.85	...	...	...	...	...	...	0.01	...	0.01
24.09	Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	1217.00	1217.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
24.10	Grants to AEPC against forfeited amount of EMD/BG	2852	...	0.53	0.53	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
24.11	Scheme for Integrated Textile Parks	2852	158.78	...	158.78	297.00	...	297.00	115.00	...	115.00	113.00	...	113.00
24.12	Nodal Centre for Upgradation of Textile Education (NCUTE) Scheme	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.13	Domestic Market Development Scheme	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.14	Integrated Apparel Development Scheme	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.15	Integrated Processing Development Scheme	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.16	Special Incentive Package Scheme for Specialty Fibre	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.17	Identification of HS Codes for Technical Textile Items	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.18	Strengthening of Database of Technical Textile Industry	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.19	Standards for Technical Textiles	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.20	Export Market Intelligence	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.21	Scheme for Usage of Geotextiles in North Eastern Region	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.22	Scheme for Promoting Agro Textiles in North East	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.23	Setting up of Revolving Funds for Providing Assistance to Entrepreneurs for R&D	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
24.24	Study to Generate Data on Hospital Related Infections	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
24.25	Others	2852	110.22	12.46	122.68	157.00	5.55	162.55	77.84	4.00	81.84	102.71	5.65	108.36
<i>Total- Other Programmes for Development of Textile</i>			<i>3222.77</i>	<i>1252.27</i>	<i>4475.04</i>	<i>3552.00</i>	<i>280.55</i>	<i>3832.55</i>	<i>3745.51</i>	<i>244.00</i>	<i>3989.51</i>	<i>3019.87</i>	<i>230.65</i>	<i>3250.52</i>
25.	Jute Commissioner	2852	...	3.39	3.39	...	3.92	3.92	...	3.92	3.92	...	4.00	4.00
26.	<i>Other Programmes for Development of Jute, etc.</i>													
26.01	Jute Techonology Mission	2852	42.79	...	42.79	44.00	...	44.00	44.00	...	44.00	22.00	...	22.00
26.02	Subsidy to Jute Corportion of India towards Market Operation	2852	...	30.00	30.00	...	36.59	36.59	...	55.00	55.00	...	55.00	55.00
26.03	Others	2852	...	4.10	4.10	...	2.51	2.51	...	4.05	4.05	...	4.05	4.05
<i>Total- Other Programmes for Development of Jute, etc.</i>			<i>42.79</i>	<i>34.10</i>	<i>76.89</i>	<i>44.00</i>	<i>39.10</i>	<i>83.10</i>	<i>44.00</i>	<i>59.05</i>	<i>103.05</i>	<i>22.00</i>	<i>59.05</i>	<i>81.05</i>
27.	<i>Write Off of Loan</i>													
27.01	National Jute Manufactures Corporation Limited	2852	...	2704.63	2704.63	...	...	...	...	...	...	...	...	...
27.02	Less- Receipts Netted	0852	...	-2704.63	-2704.63	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
28.	<i>Waiver of Interest</i>													
28.01	National Jute Manufacturers Corporation Limited	2852	...	4093.04	4093.04	...	...	...	...	...	...	...	...	...
28.02	Less - Receipt Netted	0049	...	-4093.04	-4093.04	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<b>Total-Consumer Industries</b>			<b>3265.56</b>	<b>1377.09</b>	<b>4642.65</b>	<b>3596.00</b>	<b>413.09</b>	<b>4009.09</b>	<b>3789.51</b>	<b>401.87</b>	<b>4191.38</b>	<b>3041.87</b>	<b>390.96</b>	<b>3432.83</b>
<b>Civil Supplies</b>														
29.	<i>Non-plan Loans to Public Enterprises</i>													
29.01	National Jute Manufactures Corporation	6860	...	149.65	149.65	...	57.06	57.06	...	57.06	57.06	...	0.01	0.01
29.02	Bird Jute and Export Limited	6860	...	0.50	0.50	...	0.50	0.50	...	4.58	4.58	...	0.50	0.50
29.03	British India Coporation Ltd.	6860	...	55.50	55.50	...	0.01	0.01	...	102.11	102.11	...	38.00	38.00
<i>Total- Non-plan Loans to Public Enterprises</i>			...	<i>205.65</i>	<i>205.65</i>	...	<i>57.57</i>	<i>57.57</i>	...	<i>163.75</i>	<i>163.75</i>	...	<i>38.51</i>	<i>38.51</i>
30.	<i>Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>													
30.01	Handloom	2552	...	...	...	80.00	...	80.00	120.00	...	120.00	355.00	...	355.00
30.02	Handicraft	2552	...	...	...	58.50	...	58.50	58.50	...	58.50	47.50	...	47.50
		4552	...	...	...	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
	<i>Total</i>		...	...	...	<i>60.00</i>	...	<i>60.00</i>	<i>60.00</i>	...	<i>60.00</i>	<i>48.00</i>	...	<i>48.00</i>
30.03	Sericulture	2552	...	...	...	90.00	...	90.00	90.00	...	90.00	73.89	...	73.89
30.04	Jute	2552	...	...	...	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
30.05	Textiles	2552	...	...	...	140.00	...	140.00	140.00	...	140.00	76.91	...	76.91

<i>(In crores of Rupees)</i>														
	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	30.06 Technology Upgradation Fund Scheme (TUFS)	2552	...	...	...	120.00	...	120.00	170.33	...	170.33	138.20	...	138.20
	<i>Total- Lump sum provision for the benefit of North Eastern Region &amp; Sikkim</i>		...	...	...	500.00	...	500.00	590.33	...	590.33	700.00	...	700.00
31.	Actual Recoveries	2851	-8.88	-0.30	-9.18	...	...	...	...	...	...	...	...	...
		2852	-39.62	-0.01	-39.63	...	...	...	...	...	...	...	...	...
		3601	-1.38	...	-1.38	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>-49.88</i>	<i>-0.31</i>	<i>-50.19</i>	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>			<b>4191.32</b>	<b>2007.71</b>	<b>6199.03</b>	<b>5000.00</b>	<b>855.75</b>	<b>5855.75</b>	<b>5503.30</b>	<b>942.27</b>	<b>6445.57</b>	<b>7000.00</b>	<b>836.41</b>	<b>7836.41</b>
<i>(in crores of Rupees)</i>														
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
1.	Village and Small Industries	12851	925.76	...	925.76	904.00	...	904.00	1123.46	...	1123.46	3258.13	...	3258.13
2.	Consumer Industries	12860	3265.56	...	3265.56	3596.00	...	3596.00	3789.51	...	3789.51	3041.87	...	3041.87
3.	North Eastern Areas	22552	...	...	...	500.00	...	500.00	590.33	...	590.33	700.00	...	700.00
<b>Total</b>			<b>4191.32</b>	...	<b>4191.32</b>	<b>5000.00</b>	...	<b>5000.00</b>	<b>5503.30</b>	...	<b>5503.30</b>	<b>7000.00</b>	...	<b>7000.00</b>

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2.01. **Integrated Handloom Development Scheme:** The scheme is for the development of handloom sector and welfare of Handloom weavers. The scheme also aims to focus on formation of weavers groups as a visible entity, develop the handloom Weavers Groups to become self-sustainable, inclusive approach to cover weavers both within and outside the co-operative fold, skill upgradation of handloom weavers/workers to produce diversified products with improved quality to meet the market requirements, provide suitable workplace to weavers to enable them to produce a quality products with improved productivity etc.

2.03. **Revival Reforms and Restructuring package for Handlooms:** Under the scheme, fund is being provided for repayment of 100% of principal and 25% of interest as on the date of loan becoming NPA and which is overdue as on 31.03.2010 in respect of viable and potentially viable Primary Weavers Cooperative Societies and Apex Societies as well as in respect of individual handloom weavers, master weavers, Self Help Groups and Joint Liability Groups who have taken such loans for handloom weaving purposes, provided the banks agree for sanctioning fresh loans. There would be an overall ceiling of ₹ 50,000 per individual beneficiary as far as funding under this scheme is concerned in respect of waiver of overdues of individual handloom weavers.

2.04. **Marketing and Export Promotion Programme:** Marketing Promotion Programme which provides for marketing support to handloom agencies and the individual weavers.

3. **Other Handloom Schemes:** This includes provision for establishment related expenditure of Weavers Service Centres, Diversified Handloom Development Scheme, Mill Gate Price Scheme for providing all types of yarns to the Handloom Weavers organizations at the price at which it is available at Mill Gate. Handloom Weavers Comprehensive Welfare Scheme has two components(i)Health Insurance Scheme for providing health care facilities to the handloom weavers and (ii) Mahatma Gandhi Bunkar Bima Yojana for providing Life Insurance cover to the handloom weavers in case of natural/ accidental death, total/partial disability due to accident. The health insurance covers not only weaver but also his wife and two children.

4. **Other Handicrafts Scheme:** These schemes include provision for Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Vikas Yojana, Marketing and Support Service, Integrated Development package for J&K, Marketing Support and Services Scheme will also include interventions relating to marketing support for export promotion. Welfare schemes include Bima Yojana Scheme for artisans and also funds for Health Insurance of artisans and for Credit Guarantee Scheme. Training & Extension Scheme has been broad based and reformulated to Human Resource Development Scheme by incorporating components of similar schemes as Special Handicrafts Training Project, Guru Shishya Parampara etc. Integrated Development Package for J&K provides funds to

facilitate discharge of committed liabilities. Research and Development Scheme shall also include Census of artisans. It also includes Infrastructure Projects and Special Scheme for NER. The Budget includes provisions on Plan side for implementation of Development Schemes at the central level for the Handicrafts Sector by the Office of the Development Commissioner (Handicrafts) and for administrative expenditure under Non-Plan.

5. **Wool Development Board:** The Plan Provision is for administering various programmes and projects of the Wool Development Board for the overall development of the wool and woollen products in the country. The schemes are (i) Integrated Wool Improvement and Development Programme (ii) Quality Processing of Wool and Woollen Products and (iii) Social Security Programme for Sheep Breeders. Administrative expenditure of the Board has been included in the Non-Plan allocation.

6. **Wool Improvement and Development Programme:** This programme include Health Care of sheep and Social Security scheme for Sheep Breeder.

7. **Marketing of Raw Wool including Pashmina and Angora:** Basic object of this scheme is to strengthen marketing support and minimize exploitative role of the middlemen in marketing of raw wool including Angora and Pashmina Wool.

8. **Marketing and Export Promotion Scheme:** Under this scheme an exhibition cum sale of woollen products is organised in the country to provide marketing platform to small wool players (Weavers, Artisans, Small societies) covering all type of woollen products.

9. **Human Resource Development:** The provision is to make all out efforts for development of skilled human resource to meet the requirements of wool industry.

10. **Modernisation and Strengthening of Processing Facilities.:** The scheme will provide investment in modern wool processing machineries and manufacturing of quality product.

11. **Central Silk Board:** The provision includes administration of Central Silk Board. The functions assigned to the Board are comprehensive and cover all aspects of the industry for ensuring coordinated development of sericulture and Silk Industry under its control and include responsibility for undertaking/assisting and encouraging scientific, technical and economic research, providing training to Departmental personnel at higher levels and undertaking testing, grading, marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including import and export of Raw Silk Goods, etc. The budgetary provision also includes support for development of an agro-based Sericulture Industry through centrally sponsored and central sector schemes which aim at expansion of Bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvement in production, quality, productivity and ergonomics.

12. **Other Sericulture Schemes:** The provision includes grants to Synthetic and Art Silk Mills Research Association.

13. **Export Promotion, Brand Promotion and Technological Upgradation by ISEPC & SMOI:** A 'Design Bank' and a National Market Information Service on silk and silk products (NMISS) will be established to innovate, standardize and disseminate the silk processing technologies.

14. **Other Powerloom Schemes:** The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design for welfare of powerloom workers through Group Insurance Scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and also for administrative expenditure for powerloom service centres.

15. **Development of Modern Powerloom Cluster:** The scheme aims at overall development of Powerloom Clusters.

16. **Health Insurance Scheme:** The Health insurance Scheme aims at financially enabling the powerloom workers/weaver to access the best of healthcare facilities in the country.

17. **Distress Relief Fund Scheme:** The powerloom Weavers Distress Fund Scheme is expected to provide relief to powerloom's family who are in economic distress.

18. **Workshed cum Housing:** The scheme aims at setting up of powerloom parks with modern weaving machinery to enhance their competitiveness in the global market and providing shelters to the Powerloom weavers.

19. **Improved Hygiene Behaviour & Sanitation:** The scheme is to provide better environment to improve hygienic behaviour and to have sanitation facility etc. The assistance will be provided for construction of road, drainage facilities, electrification facility, underground septic tank facility, toilet facility, common medical facility, improving drinking water supply etc. And Initially it is proposed to implement in a) Burhanpur, b) Nagpur, c) Solapur d) Mau, e) Tanda and f) Guwahati clusters under the scheme.

20. **Development of Mega Clusters:** To take up eleven Centres for Development as Mega Cluster at Varanasi, Sivsagar, Virudhunagar and Murshidabad for Handlooms, Bhiwandi, Bhilwara and Erode for Powerlooms and Narsapur, Bhadohi Mirzapur, Srinagar and Moradabad for Handicrafts.

21. **Payments against Cess Collections on Jute:** Provides for payment to Jute Manufactures Development Council against collection of cess on Jute for various prescribed functions.

22. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Technology Upgradation Funds Scheme (TUFS) and Technology Mission on Cotton (TMC), maintains database for textiles etc.

23. **Assistance to Textile Committee:** Provide for payment to Textile Committee to undertake pre-shipment inspection of textile and textile machinery for export.

24.01. **National Institute of Fashion Technology (NIFT):** The scheme includes the provision for infrastructure development in National Institute of Fashion Technology Centres for the enhanced intake of the students in line with the provisions for reservations to OBCs in Central Education Institutions and to maintain the number of general category students. The expenditure on this account would be mainly, in addition to others, towards construction and provision of training aids.

24.02. **National Institute of Fashion Technology (Delhi Centre):** NIFT has expanded its campuses from 7 to 15 during 11th Five Year Plan period. The focus during the 12th Five Year Plan is to

address challenges of rapid expansion of 11th Plan by improving infrastructure and qualifications of faculty. Decongestion of Delhi Centre is also planned.

24.03. **Scheme for Fashion and Textiles Education:** The scheme aims at improving education delivery in existing Institutes. The scheme is designed to focus 25 to 35 Institutes, at least 1 in each State for focused intervention. The components of the scheme are upgradation of laboratories, introduction of new technology, improvement of infrastructure, faculty development programme, scholarships development of resource centres and libraries, undertaking research and development.

24.04. **Research and Development:** Includes provision for undertaking research and development activities/projects in Ministry of Textiles.

24.05. **Textile Labour Rehabilitation Scheme:** The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills to enable them to settle in another employment.

24.07. **Technology Up-gradation Fund Scheme(TUFS):** The Scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernization of Textiles Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI, IFCI and major nationalized banks).

24.08. **Cotton Technology Mission(Centrally Sponsored Scheme):** This is a mission to improve the productivity and quality of cotton through research, dissemination of technology to farmers, improvement in marketing infrastructure, modernization of ginning and pressing factories. The Mission comprises of four Mini-missions. Mini-missions I & II are being implemented by Ministry of Agriculture and Mini-mission III & IV by Ministry of Textiles.

24.09. **Procurement of Cotton by Cotton Corporation of India under Price Support:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

24.10. **Grants to AEPC:** Provision is for payment to Apparel Export Promotion Council (AEPC) for projects.

24.11. **Scheme for Integrated Textile Parks(SITP):** The Scheme for Integrated Textile Parks(SITP) has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the Industry with world class infrastructure facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.

24.12. **Nodal Centre for Upgradation of Textile Education (NCUTE):** Sardar Vallabhbhai Patel Institute of Textile Management, Coimbatore will impart trainings for enhancing textile education to meet the challenges of emerging technology and quality of input and to establish dynamic system for reform of textile education.

24.16. **Special Incentive Package Scheme for speciality fibres:** The introduction of a special incentive package for enabling Indian or foreign companies to set up manufacturing facilities for speciality fibre, thereby strengthening the raw material base for Indian technical textile industry.

24.17. **Identification of HS codes for technical textile items:** Technical Textile items are not limited to Chapters 50 to 63 of HSN codes pertaining to conventional textiles, but are covered under the HSN codes spread over Chapter 1 to 99. In order to compile the data on export and import and also provide fiscal support. It is necessary to identify the HSN Codes of all the technical textile items.

24.18. **Strengthening of database of technical textile industry:** Integrity and accuracy of data is critical to policy formulation and decision making. In order to make policy decisions, it is of utmost importance to have comprehensive information on all aspects of technical textile industry.

24.19. **Standards for Technical Textiles:** Technical textiles are functional textiles; therefore, stringent performance parameters are required to be met by the products. For most of the technical textile products, standards are not available. Therefore, standard committees have been constituted by the Office of the Textile Commissioner for formulation of standards for technical textile products for consideration by BIS. However, BIS has a shortage of experts for prescribing standards and have suggested appointment of consultants to expedite the process.

24.20. **Export Market Intelligence:** Technical textile products have immense potential for exports. Technical textile manufactures, however, do not have information about potential products and export market across the globe. Therefore, a study on export market has to be carried out which may provide details regarding country wise product-wise potential and also the specifications and other requirements of those countries.

24.21. **Scheme for Usage of Geotextiles in North Eastern Region:** It is proposed to introduce a plan scheme for promotion and application of geo-textiles in the North Eastern Region. The aim is to utilise geo-textiles in the development of NER infrastructure through pilot projects initially, with the ultimate objective of ensuring use of modern cost effective technology in the NER and other regions of the country on a large scale. Potential areas where geo textiles can be used are New Roads; River Bank Erosion Control; Slope Erosion Control in Hills and Embankments.

24.22. **Scheme for Promoting of Agrotexiles in North Eastern Region:** The aim is to utilise Agrotexiles in improving the horticulture and floricultural produce of the North Eastern States. With increasing acceptability of Agrotexiles, entrepreneurship in the area of agrotextile production in the country will get an impetus. The growth of usage of Agrotexiles products in the country will thus benefit both agriculturists as well as textile entrepreneurs in the country.

24.23. **Setting up of Revolving Funds for Providing Assistance to Entrepreneurs for R&D.:** A collaborative programme is proposed to be launched in association with Financing Agency like SIDBI etc for funding development and commercialisation of innovative technology projects for new product/processes/application development.

24.24. **Study to Generate data on Hospital Related Infections:** A study can be commissioned to generate data on hospital related infections; such data is available for advanced countries and the information can be useful in promoting medical textiles.



24.25. **Others:** The budget provision is mainly for various Textile Research Associations, Foreign Direct Investment (FDI), Market Development & Product Diversification Scheme, Textilpolis Technical Textiles, Fashion Hub, Common Compliance Code (CCC), Human Resource Development, Textile Engineering including Jute Industry, etc.

25. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) Order, 1956 and the Jute(Licensing and Control) Order, 1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order, 2000.

26. **Other Programmes for Development of Jute etc:** (i) National Centre for Jute Diversification operates scheme for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of diversified Jute sector and Jute diversification activities in NER & Sikkim. (ii) Jute Technology Mission aimed at Modernisation and diversification of the Sector and value addition and accretion market share through market development modernization of plus and machinery and benchmarking of international standard through research of skill up gradation grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.

29. **Non-Plan loans to Public Enterprises:** The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Bird Jute and Export Limited and British India Corporation under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.

30. **Lumpsum provision for the benefit of North Eastern Region and Sikkim:** Lump sum provision has been kept for the projects/schemes for the benefit of North Eastern Region including Sikkim.