

MINISTRY OF HOME AFFAIRS

DEMAND NO. 99

Union Territories Without Legislature (Daman and Diu)

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	71.32	100.74	172.06	148.36	104.73	253.09	148.36	105.73	254.09	218.48	112.53	331.01	
Capital	95.45	0.62	96.07	176.59	0.67	177.26	176.59	0.67	177.26	349.77	0.67	350.44	
Total	166.77	101.36	268.13	324.95	105.40	430.35	324.95	106.40	431.35	568.25	113.20	681.45	
1. Secretariat													
Revenue	3710	...	3.08	3.08	2.11	3.01	5.12	2.11	3.01	5.12	8.00	3.42	11.42
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total			3.08	3.08	2.11	3.01	5.12	2.11	3.01	5.12	8.00	3.42	11.42
2. Police													
Revenue	3710	0.30	9.41	9.71	0.31	8.53	8.84	0.31	9.03	9.34	3.14	10.18	13.32
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.30	9.41	9.71	0.31	8.53	8.84	0.31	9.03	9.34	3.14	10.18	13.32
3. Education													
Revenue	3710	16.36	30.09	46.45	24.27	30.76	55.03	24.27	31.16	55.43	36.27	32.94	69.21
Capital	5710	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05	0.25	...	0.25
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		16.41	30.09	46.50	24.32	30.76	55.08	24.32	31.16	55.48	36.52	32.94	69.46
4. Forestry and Wildlife													
Revenue	3710	0.94	0.89	1.83	1.02	0.90	1.92	1.02	0.90	1.92	1.65	1.03	2.68
Capital	5710	0.66	...	0.66	4.38	...	4.38	4.38	...	4.38	0.95	...	0.95
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.60	0.89	2.49	5.40	0.90	6.30	5.40	0.90	6.30	2.60	1.03	3.63
5. Transport													
Revenue	3710	17.08	5.17	22.25	33.65	5.37	39.02	33.65	5.37	39.02	46.62	5.52	52.14
Capital	5710	35.54	...	35.54	53.37	...	53.37	53.37	...	53.37	182.98	...	182.98
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		52.62	5.17	57.79	87.02	5.37	92.39	87.02	5.37	92.39	229.60	5.52	235.12

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	5.61	17.91	23.52	32.87	19.23	52.10	32.87	19.23	52.10	31.10	20.40	51.50
Capital	5710	24.48	0.20	24.68	60.67	0.20	60.87	60.67	0.20	60.87	80.91	0.20	81.11
Loans and Advances	7710	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		30.09	18.11	48.20	93.55	19.43	112.98	93.55	19.43	112.98	112.02	20.60	132.62
7. Food & Civil Supplies													
Revenue	3710	0.10	0.27	0.37	0.05	0.33	0.38	0.05	0.33	0.38	1.12	0.38	1.50
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.10	0.27	0.37	0.05	0.33	0.38	0.05	0.33	0.38	1.12	0.38	1.50
8. Energy													
Revenue	3710	2.50	9.28	11.78	4.99	8.31	13.30	4.99	8.31	13.30	8.00	9.46	17.46
Capital	5710	19.11	...	19.11	31.00	...	31.00	31.00	...	31.00	58.00	...	58.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		21.61	9.28	30.89	35.99	8.31	44.30	35.99	8.31	44.30	66.00	9.46	75.46
9. Agriculture and Allied Activities													
Revenue	3710	5.73	1.79	7.52	12.95	2.08	15.03	12.95	2.08	15.03	12.50	2.26	14.76
Capital	5710	0.34	...	0.34	0.68	...	0.68	0.68	...	0.68	1.36	...	1.36
Loans and Advances	7710	0.04	...	0.04	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Total		6.11	1.79	7.90	13.66	2.08	15.74	13.66	2.08	15.74	13.89	2.26	16.15
10. Rural Development													
Revenue	3710	10.90	2.44	13.34	15.02	2.70	17.72	15.02	2.70	17.72	18.42	2.78	21.20
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		10.90	2.44	13.34	15.02	2.70	17.72	15.02	2.70	17.72	18.42	2.78	21.20
11. Health													
Revenue	3710	7.27	7.05	14.32	9.18	7.90	17.08	9.18	7.90	17.08	28.00	7.56	35.56
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		7.27	7.05	14.32	9.18	7.90	17.08	9.18	7.90	17.08	28.00	7.56	35.56
12. Labour													
Revenue	3710	1.05	1.46	2.51	2.39	1.73	4.12	2.39	1.73	4.12	1.37	1.78	3.15
Capital	5710	0.14	0.07	0.21	0.85	0.12	0.97	0.85	0.12	0.97	0.18	0.12	0.30
Loans and Advances	7710
Total		1.19	1.53	2.72	3.24	1.85	5.09	3.24	1.85	5.09	1.55	1.90	3.45

(In Crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	0.19	0.14	0.33	0.20	0.30	0.50	0.20	0.30	0.50	5.51	0.20	5.71
Capital	5710	1.32	...	1.32	5.24	...	5.24	5.24	...	5.24	4.49	...	4.49
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.51	0.14	1.65	5.44	0.30	5.74	5.44	0.30	5.74	10.00	0.20	10.20
14. Village & small Industries													
Revenue	3710	0.34	0.05	0.39	0.57	0.08	0.65	0.57	0.08	0.65	2.99	0.08	3.07
Capital	5710	10.00	...	10.00	4.61	...	4.61	4.61	...	4.61	2.01	...	2.01
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		10.34	0.05	10.39	5.18	0.08	5.26	5.18	0.08	5.26	5.00	0.08	5.08
15. Others													
Revenue	3710	2.95	11.71	14.66	8.78	13.50	22.28	8.78	13.60	22.38	13.79	14.54	28.33
Capital	5710	3.77	0.35	4.12	15.68	0.35	16.03	15.68	0.35	16.03	18.58	0.35	18.93
Loans and Advances	7710	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Total		6.72	12.06	18.78	24.48	13.85	38.33	24.48	13.95	38.43	32.39	14.89	47.28
Grand Total		166.77	101.36	268.13	324.95	105.40	430.35	324.95	106.40	431.35	568.25	113.20	681.45
Revenue		71.32	100.74	172.06	148.36	104.73	253.09	148.36	105.73	254.09	218.48	112.53	331.01
Capital		95.41	0.62	96.03	176.53	0.67	177.20	176.53	0.67	177.20	349.71	0.67	350.38
Loans and Advances		0.04	...	0.04	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06