

**Budget Provisions, net of receipts and recoveries, for the year 2012-2013 are as under.  
Further details are on pages indicated in the last column of this Statement**

**Budget 2012-2013**

*(In crores of Rupees)*

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF AGRICULTURE</b>	<b>25252.35</b>	<b>85.65</b>	<b>25338.00</b>	<b>2592.99</b>	<b>0.60</b>	<b>2593.59</b>	<b>27931.59</b>	
1. Department of Agriculture and Cooperation	20145.15	62.85	20208.00	321.62	0.60	322.22	20530.22	1-10
2. Department of Agricultural Research and Education	3220.00	...	3220.00	2172.00	...	2172.00	5392.00	11-13
3. Department of Animal Husbandry, Dairying and Fisheries	1887.20	22.80	1910.00	99.37	...	99.37	2009.37	14-18
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>1875.63</b>	<b>3724.37</b>	<b>5600.00</b>	<b>3009.20</b>	<b>622.80</b>	<b>3632.00</b>	<b>9232.00</b>	
4. Atomic Energy	1443.03	3158.70	4601.73	2427.60	621.40	3049.00	7650.73	19-24
5. Nuclear Power Schemes	432.60	565.67	998.27	581.60	1.40	583.00	1581.27	25-26
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>1897.00</b>	<b>304.00</b>	<b>2201.00</b>	<b>61087.50</b>	<b>1.21</b>	<b>61088.71</b>	<b>63289.71</b>	
6. Department of Chemicals and Petrochemicals	1717.00	40.00	1757.00	44.50	1.12	45.62	1802.62	27-29
7. Department of Fertilisers	12.00	244.00	256.00	60999.96	0.04	61000.00	61256.00	30-32
8. Department of Pharmaceuticals	168.00	20.00	188.00	43.04	0.05	43.09	231.09	33-34
<b>MINISTRY OF CIVIL AVIATION</b>	<b>344.18</b>	<b>4155.82</b>	<b>4500.00</b>	<b>738.80</b>	<b>...</b>	<b>738.80</b>	<b>5238.80</b>	
9. Ministry of Civil Aviation	344.18	4155.82	4500.00	738.80	...	738.80	5238.80	35-37
<b>MINISTRY OF COAL</b>	<b>450.00</b>	<b>...</b>	<b>450.00</b>	<b>48.35</b>	<b>...</b>	<b>48.35</b>	<b>498.35</b>	
10. Ministry of Coal	450.00	...	450.00	48.35	...	48.35	498.35	38-39
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>2420.22</b>	<b>1044.78</b>	<b>3465.00</b>	<b>3125.25</b>	<b>...</b>	<b>3125.25</b>	<b>6590.25</b>	
11. Department of Commerce	1128.32	971.68	2100.00	2923.00	...	2923.00	5023.00	40-45
12. Department of Industrial Policy and Promotion	1291.90	73.10	1365.00	202.25	...	202.25	1567.25	46-50
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>6314.10</b>	<b>2285.90</b>	<b>8600.00</b>	<b>11072.16</b>	<b>10.00</b>	<b>11082.16</b>	<b>19682.16</b>	
13. Department of Posts	194.23	605.77	800.00	5727.12	10.00	5737.12	6537.12	51-52
14. Department of Telecommunications	3293.34	1506.66	4800.00	5294.04	...	5294.04	10094.04	53-56
15. Department of Information Technology	2826.53	173.47	3000.00	51.00	...	51.00	3051.00	57-60
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>295.50</b>	<b>71.50</b>	<b>367.00</b>	<b>76502.44</b>	<b>0.01</b>	<b>76502.45</b>	<b>76869.45</b>	
16. Department of Consumer Affairs	221.30	19.70	241.00	361.29	...	361.29	602.29	61-63
17. Department of Food and Public Distribution	74.20	51.80	126.00	76141.15	0.01	76141.16	76267.16	64-67
<b>MINISTRY OF CORPORATE AFFAIRS</b>	<b>12.00</b>	<b>20.00</b>	<b>32.00</b>	<b>201.50</b>	<b>12.00</b>	<b>213.50</b>	<b>245.50</b>	
18. Ministry of Corporate Affairs	12.00	20.00	32.00	201.50	12.00	213.50	245.50	68-69
<b>MINISTRY OF CULTURE</b>	<b>826.00</b>	<b>38.00</b>	<b>864.00</b>	<b>583.00</b>	<b>...</b>	<b>583.00</b>	<b>1447.00</b>	
19. Ministry of Culture	826.00	38.00	864.00	583.00	...	583.00	1447.00	70-75
<b>MINISTRY OF DEFENCE</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>156752.35</b>	<b>81453.18</b>	<b>238205.53</b>	<b>238205.53</b>	
20. Ministry of Defence	...	...	...	3923.69	1874.55	5798.24	5798.24	76-78
21. Defence Pensions	...	...	...	39000.00	...	39000.00	39000.00	79-79
22. Defence Services-Army	...	...	...	78114.36	...	78114.36	78114.36	80-80
23. Defence Services-Navy	...	...	...	12548.02	...	12548.02	12548.02	81-81
24. Defence Services-Air Force	...	...	...	17705.81	...	17705.81	17705.81	82-82
25. Defence Ordnance Factories	...	...	...	-535.09	...	-535.09	-535.09	83-83
26. Defence Services – Research and Development	...	...	...	5995.56	...	5995.56	5995.56	84-84
27. Capital Outlay on Defence Services	...	...	...	...	79578.63	79578.63	79578.63	85-86

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## Notes on Demand for Grants, 2012-2013

Budget 2012-2013

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>1730.00</b>	<b>175.00</b>	<b>1905.00</b>	<b>20.33</b>	<b>4.00</b>	<b>24.33</b>	<b>1929.33</b>	
28. Ministry of Development of North Eastern Region	1730.00	175.00	1905.00	20.33	4.00	24.33	1929.33	87-89
<b>MINISTRY OF EARTH SCIENCES</b>	<b>1073.50</b>	<b>207.50</b>	<b>1281.00</b>	<b>386.66</b>	<b>0.34</b>	<b>387.00</b>	<b>1668.00</b>	
29. Ministry of Earth Sciences	1073.50	207.50	1281.00	386.66	0.34	387.00	1668.00	90-95
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>2375.37</b>	<b>54.63</b>	<b>2430.00</b>	<b>183.91</b>	<b>15.50</b>	<b>199.41</b>	<b>2629.41</b>	
30. Ministry of Environment and Forests	2375.37	54.63	2430.00	183.91	15.50	199.41	2629.41	96-104
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>362.00</b>	<b>1138.00</b>	<b>1500.00</b>	<b>7261.97</b>	<b>900.00</b>	<b>8161.97</b>	<b>9661.97</b>	
31. Ministry of External Affairs	362.00	1138.00	1500.00	7261.97	900.00	8161.97	9661.97	105-108
<b>MINISTRY OF FINANCE</b>	<b>92349.45</b>	<b>27325.55</b>	<b>119675.00</b>	<b>419864.41</b>	<b>15515.59</b>	<b>435380.00</b>	<b>555055.00</b>	
32. Department of Economic Affairs	3602.45	437.55	4040.00	4376.45	14748.56	19125.01	23165.01	109-114
33. Department of Financial Services	200.00	15888.00	16088.00	8335.22	14.01	8349.23	24437.23	115-120
34. Interest Payments	...	...	...	319759.43	...	319759.43	319759.43	121-122
35. Transfers to State and Union Territory Governments	88543.00	11000.00	99543.00	58682.46	...	58682.46	158225.46	123-127
36. Loans to Government Servants, etc.	...	...	...	...	-195.00	-195.00	-195.00	128-128
37. Repayment of Debt	...	...	...	...	...	...	...	129-130
38. Department of Expenditure	4.00	...	4.00	131.25	...	131.25	135.25	131-132
39. Pensions	...	...	...	18800.00	...	18800.00	18800.00	133-134
40. Indian Audit and Accounts Department	...	...	...	2405.70	10.00	2415.70	2415.70	135-136
41. Department of Revenue	...	...	...	758.10	11.54	769.64	769.64	137-139
42. Direct Taxes	...	...	...	3071.18	807.28	3878.46	3878.46	140-141
43. Indirect Taxes	...	...	...	3481.38	119.20	3600.58	3600.58	142-143
44. Department of Disinvestment	...	...	...	63.24	...	63.24	63.24	144-144
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>660.00</b>	<b>...</b>	<b>660.00</b>	<b>10.54</b>	<b>...</b>	<b>10.54</b>	<b>670.54</b>	
45. Ministry of Food Processing Industries	660.00	...	660.00	10.54	...	10.54	670.54	145-146
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>28153.89</b>	<b>2323.11</b>	<b>30477.00</b>	<b>4011.00</b>	<b>...</b>	<b>4011.00</b>	<b>34488.00</b>	
46. Department of Health and Family Welfare	24828.69	2298.31	27127.00	3575.00	...	3575.00	30702.00	147-159
47. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy ( AYUSH)	973.20	16.80	990.00	188.00	...	188.00	1178.00	160-164
48. Department of Health Research	660.00	...	660.00	248.00	...	248.00	908.00	165-166
49. Department of AIDS Control	1692.00	8.00	1700.00	...	...	...	1700.00	167-169
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>509.49</b>	<b>56.51</b>	<b>566.00</b>	<b>65.60</b>	<b>400.00</b>	<b>465.60</b>	<b>1031.60</b>	
50. Department of Heavy Industry	496.49	56.51	553.00	56.67	400.00	456.67	1009.67	170-174
51. Department of Public Enterprises	13.00	...	13.00	8.93	...	8.93	21.93	175-176
<b>MINISTRY OF HOME AFFAIRS</b>	<b>5291.40</b>	<b>6849.49</b>	<b>12140.89</b>	<b>39408.02</b>	<b>2900.08</b>	<b>42308.10</b>	<b>54448.99</b>	
52. Ministry of Home Affairs	2135.66	3.35	2139.01	789.70	45.99	835.69	2974.70	177-179
53. Cabinet	...	...	...	602.79	139.08	741.87	741.87	180-181
54. Police	1199.85	6846.14	8045.99	36090.97	2495.29	38586.26	46632.25	182-187
55. Other Expenditure of the Ministry of Home Affairs	315.00	...	315.00	1410.56	147.72	1558.28	1873.28	188-190
56. Transfers to Union Territory Governments	1640.89	...	1640.89	514.00	72.00	586.00	2226.89	191-193

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(In crores of Rupees)

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	Revenue	Capital	Total	Revenue	Capital	Total		
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>	<b>1155.00</b>	...	<b>1155.00</b>	<b>8.00</b>	...	<b>8.00</b>	<b>1163.00</b>	
57. Ministry of Housing and Urban Poverty Alleviation	1155.00	...	1155.00	8.00	...	8.00	1163.00	194-196
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>61407.00</b>	...	<b>61407.00</b>	<b>12649.00</b>	...	<b>12649.00</b>	<b>74056.00</b>	
58. Department of School Education and Literacy	45969.00	...	45969.00	2812.00	...	2812.00	48781.00	197-204
59. Department of Higher Education	15438.00	...	15438.00	9837.00	...	9837.00	25275.00	205-214
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>361.00</b>	<b>544.00</b>	<b>905.00</b>	<b>1832.32</b>	...	<b>1832.32</b>	<b>2737.32</b>	
60. Ministry of Information and Broadcasting	361.00	544.00	905.00	1832.32	...	1832.32	2737.32	215-217
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>2397.78</b>	<b>6.10</b>	<b>2403.88</b>	<b>1928.83</b>	<b>0.97</b>	<b>1929.80</b>	<b>4333.68</b>	
61. Ministry of Labour and Employment	2397.78	6.10	2403.88	1928.83	0.97	1929.80	4333.68	218-223
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>1050.00</b>	...	<b>1050.00</b>	<b>649.52</b>	<b>20.02</b>	<b>669.54</b>	<b>1719.54</b>	
62. Election Commission	...	...	...	72.17	...	72.17	72.17	224-224
63. Law and Justice	1050.00	...	1050.00	465.60	20.02	485.62	1535.62	225-227
64. Supreme Court of India	...	...	...	111.75	...	111.75	111.75	228-228
<b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>	<b>2752.00</b>	<b>83.00</b>	<b>2835.00</b>	<b>319.86</b>	<b>0.80</b>	<b>320.66</b>	<b>3155.66</b>	
65. Ministry of Micro, Small and Medium Enterprises	2752.00	83.00	2835.00	319.86	0.80	320.66	3155.66	229-236
<b>MINISTRY OF MINES</b>	<b>162.42</b>	<b>69.58</b>	<b>232.00</b>	<b>466.44</b>	...	<b>466.44</b>	<b>698.44</b>	
66. Ministry of Mines	162.42	69.58	232.00	466.44	...	466.44	698.44	237-238
<b>MINISTRY OF MINORITY AFFAIRS</b>	<b>3035.00</b>	<b>100.00</b>	<b>3135.00</b>	<b>19.70</b>	...	<b>19.70</b>	<b>3154.70</b>	
67. Ministry of Minority Affairs	3035.00	100.00	3135.00	19.70	...	19.70	3154.70	239-243
<b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>	<b>1291.00</b>	<b>92.00</b>	<b>1383.00</b>	<b>14.79</b>	...	<b>14.79</b>	<b>1397.79</b>	
68. Ministry of New and Renewable Energy	1291.00	92.00	1383.00	14.79	...	14.79	1397.79	244-246
<b>MINISTRY OF OVERSEAS INDIAN AFFAIRS</b>	...	...	...	<b>94.77</b>	<b>20.00</b>	<b>114.77</b>	<b>114.77</b>	
69. Ministry of Overseas Indian Affairs	...	...	...	94.77	20.00	114.77	114.77	247-247
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>5350.00</b>	...	<b>5350.00</b>	<b>0.74</b>	...	<b>0.74</b>	<b>5350.74</b>	
70. Ministry of Panchayati Raj	5350.00	...	5350.00	0.74	...	0.74	5350.74	248-250
<b>MINISTRY OF PARLIAMENTARY AFFAIRS</b>	...	...	...	<b>11.72</b>	...	<b>11.72</b>	<b>11.72</b>	
71. Ministry of Parliamentary Affairs	...	...	...	11.72	...	11.72	11.72	251-251
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>169.40</b>	<b>109.60</b>	<b>279.00</b>	<b>607.60</b>	<b>8.07</b>	<b>615.67</b>	<b>894.67</b>	
72. Ministry of Personnel, Public Grievances and Pensions	169.40	109.60	279.00	607.60	8.07	615.67	894.67	252-253
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	<b>42.00</b>	<b>1.00</b>	<b>43.00</b>	<b>43716.85</b>	...	<b>43716.85</b>	<b>43759.85</b>	
73. Ministry of Petroleum and Natural Gas	42.00	1.00	43.00	43716.85	...	43716.85	43759.85	254-257
<b>MINISTRY OF PLANNING</b>	<b>1584.20</b>	<b>515.80</b>	<b>2100.00</b>	<b>77.03</b>	...	<b>77.03</b>	<b>2177.03</b>	
74. Ministry of Planning	1584.20	515.80	2100.00	77.03	...	77.03	2177.03	258-260
<b>MINISTRY OF POWER</b>	<b>5929.63</b>	<b>3712.37</b>	<b>9642.00</b>	<b>-122.89</b>	...	<b>-122.89</b>	<b>9519.11</b>	
75. Ministry of Power	5929.63	3712.37	9642.00	-122.89	...	-122.89	9519.11	261-265

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
<b>THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT</b>	...	...	...	<b>902.98</b>	...	<b>902.98</b>	<b>902.98</b>	
76. Staff, Household and Allowances of the President	...	...	...	30.24	...	30.24	30.24	266-266
77. Lok Sabha	...	...	...	435.00	...	435.00	435.00	267-267
78. Rajya Sabha	...	...	...	284.05	...	284.05	284.05	268-268
79. Union Public Service Commission	...	...	...	150.57	...	150.57	150.57	269-269
80. Secretariat of the Vice-President	...	...	...	3.12	...	3.12	3.12	270-270
<b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>	<b>16577.11</b>	<b>8782.80</b>	<b>25359.91</b>	<b>3296.00</b>	<b>2142.21</b>	<b>5438.21</b>	<b>30798.12</b>	
81. Ministry of Road Transport and Highways	16577.11	8782.80	25359.91	3296.00	2142.21	5438.21	30798.12	271-275
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>76376.00</b>	...	<b>76376.00</b>	<b>54.02</b>	...	<b>54.02</b>	<b>76430.02</b>	
82. Department of Rural Development	73175.00	...	73175.00	46.82	...	46.82	73221.82	276-280
83. Department of Land Resources	3201.00	...	3201.00	7.20	...	7.20	3208.20	281-282
<b>MINISTRY OF DRINKING WATER AND SANITATION</b>	<b>14000.00</b>	...	<b>14000.00</b>	<b>5.24</b>	...	<b>5.24</b>	<b>14005.24</b>	
84. Ministry of Drinking Water and Sanitation	14000.00	...	14000.00	5.24	...	5.24	14005.24	283-284
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>5927.33</b>	<b>47.67</b>	<b>5975.00</b>	<b>1881.41</b>	<b>1.20</b>	<b>1882.61</b>	<b>7857.61</b>	
85. Department of Science and Technology	2438.23	38.77	2477.00	395.02	1.20	396.22	2873.22	285-288
86. Department of Scientific and Industrial Research	2004.10	8.90	2013.00	1471.00	...	1471.00	3484.00	289-292
87. Department of Biotechnology	1485.00	...	1485.00	15.39	...	15.39	1500.39	293-295
<b>MINISTRY OF SHIPPING</b>	<b>266.05</b>	<b>545.95</b>	<b>812.00</b>	<b>947.36</b>	<b>-79.87</b>	<b>867.49</b>	<b>1679.49</b>	
88. Ministry of Shipping	266.05	545.95	812.00	947.36	-79.87	867.49	1679.49	296-300
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>5615.00</b>	<b>300.00</b>	<b>5915.00</b>	<b>93.30</b>	...	<b>93.30</b>	<b>6008.30</b>	
89. Ministry of Social Justice and Empowerment	5615.00	300.00	5915.00	93.30	...	93.30	6008.30	301-307
<b>DEPARTMENT OF SPACE</b>	<b>2476.43</b>	<b>3138.57</b>	<b>5615.00</b>	<b>1100.00</b>	...	<b>1100.00</b>	<b>6715.00</b>	
90. Department of Space	2476.43	3138.57	5615.00	1100.00	...	1100.00	6715.00	308-315
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>4568.80</b>	<b>17.20</b>	<b>4586.00</b>	<b>357.54</b>	...	<b>357.54</b>	<b>4943.54</b>	
91. Ministry of Statistics and Programme Implementation	4568.80	17.20	4586.00	357.54	...	357.54	4943.54	316-317
<b>MINISTRY OF STEEL</b>	<b>46.00</b>	...	<b>46.00</b>	<b>69.29</b>	...	<b>69.29</b>	<b>115.29</b>	
92. Ministry of Steel	46.00	...	46.00	69.29	...	69.29	115.29	318-321
<b>MINISTRY OF TEXTILES</b>	<b>6977.73</b>	<b>22.27</b>	<b>7000.00</b>	<b>797.90</b>	<b>38.51</b>	<b>836.41</b>	<b>7836.41</b>	
93. Ministry of Textiles	6977.73	22.27	7000.00	797.90	38.51	836.41	7836.41	322-330
<b>MINISTRY OF TOURISM</b>	<b>1207.00</b>	<b>3.00</b>	<b>1210.00</b>	<b>72.98</b>	...	<b>72.98</b>	<b>1282.98</b>	
94. Ministry of Tourism	1207.00	3.00	1210.00	72.98	...	72.98	1282.98	331-333
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>4020.00</b>	<b>70.00</b>	<b>4090.00</b>	<b>18.00</b>	...	<b>18.00</b>	<b>4108.00</b>	
95. Ministry of Tribal Affairs	4020.00	70.00	4090.00	18.00	...	18.00	4108.00	334-336
<b>UNION TERRITORIES (WITHOUT LEGISLATURE)</b>	<b>2081.11</b>	<b>1934.09</b>	<b>4015.20</b>	<b>3874.51</b>	<b>-167.59</b>	<b>3706.92</b>	<b>7722.12</b>	
96. Andaman and Nicobar Islands	981.03	720.40	1701.43	1263.26	13.35	1276.61	2978.04	337-339
97. Chandigarh	377.18	360.05	737.23	1993.24	-188.46	1804.78	2542.01	340-342
98. Dadra and Nagar Haveli	359.10	248.58	607.68	102.98	3.58	106.56	714.24	343-345
99. Daman and Diu	218.48	349.77	568.25	112.53	0.67	113.20	681.45	346-348

## Budget 2012-2013

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
100. Lakshadweep	145.32	255.29	400.61	402.50	3.27	405.77	806.38	349-351
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>583.43</b>	<b>6428.69</b>	<b>7012.12</b>	<b>2190.86</b>	<b>483.01</b>	<b>2673.87</b>	<b>9685.99</b>	
101. Department of Urban Development	570.93	6212.32	6783.25	789.27	156.86	946.13	7729.38	352-356
102. Public Works	12.50	216.37	228.87	1299.35	326.05	1625.40	1854.27	357-358
103. Stationery and Printing	...	...	...	102.24	0.10	102.34	102.34	359-359
<b>MINISTRY OF WATER RESOURCES</b>	<b>1373.20</b>	<b>126.80</b>	<b>1500.00</b>	<b>539.20</b>	<b>1.80</b>	<b>541.00</b>	<b>2041.00</b>	
104. Ministry of Water Resources	1373.20	126.80	1500.00	539.20	1.80	541.00	2041.00	360-364
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>	<b>18500.00</b>	<b>...</b>	<b>18500.00</b>	<b>84.00</b>	<b>...</b>	<b>84.00</b>	<b>18584.00</b>	
105. Ministry of Women and Child Development	18500.00	...	18500.00	84.00	...	84.00	18584.00	365-371
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>1039.70</b>	<b>1.30</b>	<b>1041.00</b>	<b>111.00</b>	<b>...</b>	<b>111.00</b>	<b>1152.00</b>	
106. Ministry of Youth Affairs and Sports	1039.70	1.30	1041.00	111.00	...	111.00	1152.00	372-377
<b>MINISTRY OF RAILWAYS</b>	<b>...</b>	<b>24000.00</b>	<b>24000.00</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>24000.00</b>	
Railways	...	24000.00	24000.00	...	...	...	24000.00	
<b>GRAND TOTAL</b>	<b>420513.40</b>	<b>100511.60</b>	<b>521025.00</b>	<b>865595.85</b>	<b>104304.44</b>	<b>969900.29</b>	<b>1490925.29</b>	