

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	462643.57	1201029.48	1663673.05	465277.04	1312200.00	1777477.04	477196.56	1308194.46	1785391.02	550010.00	1428050.45	1978060.45
REVENUE EXPENDITURE	357596.81	1109394.92	1466991.73	330019.72	1206026.68	1536046.40	335004.10	1212668.74	1547672.84	403628.10	1327408.73	1731036.83
A. GENERAL SERVICES	395.96	706776.63	707172.59	737.68	779531.59	780269.27	763.90	764612.84	765376.74	1221.56	873597.07	874818.63
(a) Organs of State	19.54	5194.28	5213.82	219.30	7500.02	7719.32	219.30	7537.63	7756.93	275.00	9437.24	9712.24
2011 <i>Parliament/State/Union Territory Legislatures</i>	...	754.14	754.14	...	935.99	935.99	...	917.22	917.22	...	1001.50	1001.50
Demand 70	...	466.07	466.07	...	599.60	599.60	...	579.17	579.17	...	624.29	624.29
Demand 71	...	288.07	288.07	...	336.39	336.39	...	338.05	338.05	...	377.21	377.21
2012 <i>President, Vice President/Governor, Administrator of Union Territories</i>	...	45.77	45.77	...	51.55	51.55	...	58.63	58.63	...	58.70	58.70
Demand 47	...	0.45	0.45	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
Demand 69	...	41.65	41.65	...	46.00	46.00	...	49.38	49.38	...	52.59	52.59
Demand 73	...	3.67	3.67	...	4.05	4.05	...	7.75	7.75	...	4.61	4.61
2013 <i>Council of Ministers</i>	...	438.25	438.25	...	415.68	415.68	...	710.62	710.62	...	417.83	417.83
Demand 42	...	2.49	2.49	...	2.50	2.50	...	2.50	2.50	...	3.00	3.00
Demand 46	...	0.04	0.04	...	1.00	1.00	...	0.20	0.20	...	1.00	1.00
Demand 47	...	435.71	435.71	...	412.05	412.05	...	707.83	707.83	...	413.79	413.79
Demand 52	...	0.01	0.01	...	0.04	0.04	...	0.04	0.04	...	...	...
Demand 82	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 89	0.05	0.05	...	0.01	0.01	...	...	...
2014 <i>Administration of Justice</i>	19.54	375.62	395.16	219.30	464.35	683.65	219.30	444.47	663.77	275.00	575.17	850.17
Demand 20	...	26.47	26.47	...	31.94	31.94	...	29.30	29.30	...	40.10	40.10
Demand 56	19.54	121.46	141.00	219.30	192.26	411.56	219.30	158.42	377.72	275.00	241.19	516.19
Demand 57	...	149.92	149.92	...	155.00	155.00	...	171.02	171.02	...	189.88	189.88
Demand 64	...	77.77	77.77	...	85.15	85.15	...	85.73	85.73	...	104.00	104.00
2015 <i>Elections</i>	...	580.65	580.65	...	2218.40	2218.40	...	2210.69	2210.69	...	3730.81	3730.81
Demand 55	...	68.18	68.18	...	76.00	76.00	...	68.29	68.29	...	81.52	81.52
Demand 56	...	512.47	512.47	...	2142.40	2142.40	...	2142.40	2142.40	...	3649.29	3649.29
2016 <i>Audit</i>	...	2999.85	2999.85	...	3414.05	3414.05	...	3196.00	3196.00	...	3653.23	3653.23
Demand 36	...	2999.85	2999.85	...	3414.05	3414.05	...	3196.00	3196.00	...	3653.23	3653.23
(b) Tax Collection	...	9593.38	9593.38	...	11287.78	11287.78	...	10662.76	10662.76	...	12017.24	12017.24
2020 <i>Collection of Taxes on Income and Expenditure</i>	...	4045.03	4045.03	...	4857.97	4857.97	...	4569.81	4569.81	...	5131.16	5131.16
Demand 37	...	0.24	0.24	...	0.35	0.35	...	0.30	0.30	...	0.35	0.35
Demand 38	...	3989.76	3989.76	...	4711.54	4711.54	...	4494.75	4494.75	...	5057.33	5057.33
Demand 56	...	55.03	55.03	...	146.08	146.08	...	74.76	74.76	...	73.48	73.48
2031 <i>Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes</i>	...	102.53	102.53	...	120.82	120.82	...	115.25	115.25	...	129.67	129.67
Demand 38	...	102.53	102.53	...	120.82	120.82	...	115.25	115.25	...	129.67	129.67
2037 <i>Customs</i>	...	2496.06	2496.06	...	2859.41	2859.41	...	2839.73	2839.73	...	3176.73	3176.73

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 20	...	1286.78	1286.78	...	1314.00	1314.00	...	1514.00	1514.00	...	1624.41	1624.41
Demand 39	...	1209.28	1209.28	...	1545.41	1545.41	...	1325.73	1325.73	...	1552.32	1552.32
2038 Union Excise Duties	...	2949.76	2949.76	...	3449.58	3449.58	...	3137.97	3137.97	...	3579.68	3579.68
Demand 39	...	2949.76	2949.76	...	3449.58	3449.58	...	3137.97	3137.97	...	3579.68	3579.68
(c) Other Fiscal Services	...	152.24	152.24	...	477.52	477.52	...	284.48	284.48	...	879.21	879.21
2046 Currency, Coinage and Mint
2047 Other Fiscal Services	...	152.24	152.24	...	477.52	477.52	...	284.48	284.48	...	879.21	879.21
Demand 29	...	15.19	15.19	...	16.21	16.21	...	14.69	14.69	...	17.90	17.90
Demand 30	...	8.11	8.11	...	11.22	11.22	...	9.97	9.97	...	12.34	12.34
Demand 37	...	128.94	128.94	...	450.09	450.09	...	259.82	259.82	...	848.97	848.97
(d) Interest Payment and Servicing of Debt	...	402444.14	402444.14	...	456145.05	456145.05	...	442620.31	442620.31	...	492669.95	492669.95
2048 Appropriation for Reduction Or Avoidance of Debt	1000.00	1000.00	...	700.00	700.00	...	1000.00	1000.00
Demand 31	1000.00	1000.00	...	700.00	700.00	...	1000.00	1000.00
2049 Interest Payments	...	402444.14	402444.14	...	455145.05	455145.05	...	441920.31	441920.31	...	491669.95	491669.95
Demand 31	...	402444.14	402444.14	...	455145.05	455145.05	...	441920.31	441920.31	...	491669.95	491669.95
(e) Administrative Services	376.42	58176.49	58552.91	518.38	63284.90	63803.28	544.60	64433.93	64978.53	946.56	72290.28	73236.84
2051 Public Service Commission	...	313.33	313.33	...	327.85	327.85	...	350.58	350.58	...	384.31	384.31
Demand 64	...	124.65	124.65	...	127.85	127.85	...	137.58	137.58	...	167.31	167.31
Demand 72	...	188.68	188.68	...	200.00	200.00	...	213.00	213.00	...	217.00	217.00
2052 Secretariat-General Services	44.65	2843.19	2887.84	29.86	3534.41	3564.27	26.44	3204.53	3230.97	3.00	3660.10	3663.10
Demand 20	...	1655.27	1655.27	...	2154.02	2154.02	...	1845.35	1845.35	...	2109.70	2109.70
Demand 24	...	10.20	10.20	...	11.48	11.48	...	10.91	10.91	...	12.41	12.41
Demand 28	...	310.08	310.08	...	328.65	328.65	...	344.78	344.78	...	402.32	402.32
Demand 29	...	104.43	104.43	...	162.45	162.45	...	151.69	151.69	...	182.42	182.42
Demand 30	...	26.94	26.94	...	33.99	33.99	...	34.59	34.59	...	36.36	36.36
Demand 34	...	87.61	87.61	...	92.17	92.17	...	91.96	91.96	...	109.74	109.74
Demand 37	...	161.67	161.67	...	184.78	184.78	...	168.12	168.12	...	182.06	182.06
Demand 46	...	254.28	254.28	...	291.95	291.95	...	273.40	273.40	...	307.14	307.14
Demand 50	0.29	5.16	5.45	1.98	5.75	7.73	0.50	5.75	6.25	...	9.60	9.60
Demand 56	...	83.20	83.20	...	108.66	108.66	...	110.19	110.19	...	126.81	126.81
Demand 63	...	13.79	13.79	...	15.57	15.57	...	15.75	15.75	...	17.30	17.30
Demand 64	40.42	74.64	115.06	23.38	90.98	114.36	22.94	85.24	108.18	...	91.50	91.50
Demand 85	...	5.13	5.13	...	6.20	6.20	...	6.13	6.13	...	6.97	6.97
Demand 95	3.94	50.79	54.73	4.50	47.76	52.26	3.00	60.67	63.67	3.00	65.77	68.77
2055 Police	175.67	47767.63	47943.30	228.60	51790.83	52019.43	263.67	52680.45	52944.12	538.50	59796.09	60334.59
Demand 20	...	969.23	969.23	...	1050.40	1050.40	...	966.08	966.08	...	1210.61	1210.61

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 48	168.93	46365.77	46534.70	208.00	50262.61	50470.61	246.07	51242.04	51488.11	519.50	57934.83	58454.33
Demand 64	6.74	432.63	439.37	20.60	477.82	498.42	17.60	472.33	489.93	19.00	650.65	669.65
2056 Jails	...	0.50	0.50	...	2.90	2.90	...	2.90	2.90	...	3.00	3.00
Demand 46	...	0.50	0.50	...	2.90	2.90	...	2.90	2.90	...	3.00	3.00
2057 Supplies and Disposals	13.24	123.71	136.95	10.00	112.77	122.77	15.00	103.02	118.02	15.00	117.24	132.24
Demand 11	13.24	123.71	136.95	10.00	112.77	122.77	15.00	103.02	118.02	15.00	117.24	132.24
2058 Stationery and Printing	...	90.47	90.47	...	57.76	57.76	...	56.77	56.77	...	51.45	51.45
Demand 95	...	90.47	90.47	...	57.76	57.76	...	56.77	56.77	...	51.45	51.45
2059 Public Works	17.91	1547.52	1565.43	5.98	1593.47	1599.45	17.40	1595.17	1612.57	21.40	1747.60	1769.00
Demand 20	...	17.99	17.99	...	22.78	22.78	...	17.73	17.73	...	22.35	22.35
Demand 95	17.91	1529.53	1547.44	5.98	1570.69	1576.67	17.40	1577.44	1594.84	21.40	1725.25	1746.65
2061 External Affairs	17.00	4953.66	4970.66	120.00	5187.32	5307.32	103.00	5807.80	5910.80	210.00	5835.01	6045.01
Demand 28	17.00	4953.66	4970.66	120.00	5187.32	5307.32	103.00	5807.80	5910.80	210.00	5835.01	6045.01
2062 Vigilance	...	20.84	20.84	...	34.86	34.86	...	24.26	24.26	...	35.26	35.26
Demand 64	...	...	...	...	7.18	7.18	...	...	...	...	7.58	7.58
Demand 65	...	20.84	20.84	...	27.68	27.68	...	24.26	24.26	...	27.68	27.68
2070 Other Administrative Services	107.95	515.64	623.59	123.94	642.73	766.67	119.09	608.45	727.54	158.66	660.22	818.88
Demand 1	2.07	13.64	15.71	3.00	14.31	17.31	2.60	14.52	17.12	...	...	...
Demand 12	2.46	28.72	31.18	4.00	32.02	36.02	3.00	30.29	33.29	4.00	35.88	39.88
Demand 24	...	12.17	12.17	...	12.76	12.76	...	11.81	11.81	...	13.60	13.60
Demand 29	...	24.38	24.38	...	7.00	7.00	...	8.40	8.40	...	8.75	8.75
Demand 30	...	116.45	116.45	...	169.66	169.66	...	126.10	126.10	...	144.86	144.86
Demand 34	3.50	51.61	55.11	4.00	60.67	64.67	4.00	59.77	63.77	...	56.91	56.91
Demand 37	...	33.56	33.56	...	45.39	45.39	...	37.28	37.28	...	38.67	38.67
Demand 46	5.65	135.27	140.92	5.01	167.87	172.88	6.71	170.34	177.05	9.01	191.31	200.32
Demand 47	...	3.32	3.32	...	3.44	3.44	...	3.94	3.94	...	4.35	4.35
Demand 56	...	18.32	18.32	...	19.85	19.85	...	18.68	18.68	...	21.21	21.21
Demand 64	94.27	78.20	172.47	107.93	89.76	197.69	102.78	110.87	213.65	145.65	144.68	290.33
Demand 81	...	...	...	...	20.00	20.00	...	16.45	16.45	...	...	...
(f) Pensions and Miscellaneous General Services	...	94408.90	94408.90	...	88697.32	88697.32	...	95837.73	95837.73	...	123544.15	123544.15
2071 Pensions and other Retirement Benefits	...	93610.72	93610.72	...	88521.26	88521.26	...	95731.26	95731.26	...	123368.07	123368.07
Demand 14	...	6954.47	6954.47	...	6833.02	6833.02	...	7700.00	7700.00	...	8932.00	8932.00
Demand 21	...	60449.75	60449.75	...	54500.00	54500.00	...	60238.00	60238.00	...	82332.66	82332.66
Demand 35	...	25257.69	25257.69	...	26223.24	26223.24	...	26728.26	26728.26	...	31018.41	31018.41
Demand 42	...	948.81	948.81	...	965.00	965.00	...	1065.00	1065.00	...	1085.00	1085.00
2075 Miscellaneous General Services	...	798.18	798.18	...	176.06	176.06	...	106.47	106.47	...	176.08	176.08

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 20	...	697.77	697.77	...	-125.00	-125.00	...	-194.89	-194.89	...	-125.00	-125.00
Demand 28	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 29	...	100.00	100.00	...	300.01	300.01	...	300.11	300.11	...	300.02	300.02
Demand 46	...	0.03	0.03	...	0.04	0.04	...	0.04	0.04	...	0.05	0.05
Demand 88	...	0.38	0.38	...	1.00	1.00	...	1.20	1.20	...	1.00	1.00
(g) Defence Services	...	136807.20	136807.20	...	152139.00	152139.00	...	143236.00	143236.00	...	162759.00	162759.00
2076 <i>Defence Services - Army</i>	...	96780.95	96780.95	...	104158.95	104158.95	...	100960.19	100960.19	...	113732.72	113732.72
Demand 20	...	9104.10	9104.10	...	10144.07	10144.07	...	10163.79	10163.79	...	10943.88	10943.88
Demand 22	...	87676.85	87676.85	...	94014.88	94014.88	...	90796.40	90796.40	...	102788.84	102788.84
2077 <i>Defence Services - Navy</i>	...	13678.87	13678.87	...	15525.64	15525.64	...	14635.18	14635.18	...	17424.79	17424.79
Demand 22	...	13678.87	13678.87	...	15525.64	15525.64	...	14635.18	14635.18	...	17424.79	17424.79
2078 <i>Defence Services - Air Force</i>	...	19741.06	19741.06	...	23000.09	23000.09	...	20377.09	20377.09	...	23655.83	23655.83
Demand 22	...	19741.06	19741.06	...	23000.09	23000.09	...	20377.09	20377.09	...	23655.83	23655.83
2079 <i>Defence Services - Ordnance Factories</i>	...	830.86	830.86	...	2884.23	2884.23	...	1252.48	1252.48	...	1217.61	1217.61
Demand 20	...	830.86	830.86	...	2884.23	2884.23	...	1252.48	1252.48	...	1217.61	1217.61
2080 <i>Defence Services - Research and Development</i>	...	5775.46	5775.46	...	6570.09	6570.09	...	6011.06	6011.06	...	6728.05	6728.05
Demand 20	...	5775.46	5775.46	...	6570.09	6570.09	...	6011.06	6011.06	...	6728.05	6728.05
B. SOCIAL SERVICES	27399.14	25939.94	53339.08	36571.93	29244.70	65816.63	34379.35	32780.82	67160.17	50204.63	32756.25	82960.88
2202 <i>General Education</i>	8435.47	8940.69	17376.16	10307.84	9577.36	19885.20	9286.38	9538.29	18824.67	10051.75	10816.38	20868.13
Demand 51	2622.91	3239.67	5862.58	2695.30	3174.50	5869.80	2919.80	3141.71	6061.51	3050.25	3546.58	6596.83
Demand 52	5812.56	5696.70	11509.26	7612.54	6403.93	14016.47	6366.58	6398.51	12765.09	7001.50	7272.25	14273.75
Demand 95	...	4.32	4.32	...	-1.07	-1.07	...	-1.93	-1.93	...	-2.45	-2.45
2203 <i>Technical Education</i>	6034.10	3013.11	9047.21	5699.04	3295.98	8995.02	5591.74	3272.40	8864.14	6620.50	3734.66	10355.16
Demand 52	6034.10	3013.11	9047.21	5699.04	3295.98	8995.02	5591.74	3272.40	8864.14	6620.50	3734.66	10355.16
2204 <i>Sports and Youth Services</i>	847.50	94.10	941.60	1096.21	119.75	1215.96	1025.26	137.40	1162.66	1218.67	166.00	1384.67
Demand 98	847.50	94.10	941.60	1096.21	119.75	1215.96	1025.26	137.40	1162.66	1218.67	166.00	1384.67
2205 <i>Art and Culture</i>	1360.14	627.25	1987.39	1203.60	691.09	1894.69	1152.74	690.57	1843.31	1431.30	723.73	2155.03
Demand 19	1360.14	620.41	1980.55	1203.60	683.41	1887.01	1152.74	683.21	1835.95	1431.30	714.41	2145.71
Demand 53	...	6.84	6.84	...	7.68	7.68	...	7.36	7.36	...	9.32	9.32
2210 <i>Medical and Public Health</i>	4712.02	4971.97	9683.99	6415.63	4437.02	10852.65	5980.25	4702.72	10682.97	8105.64	5058.33	13163.97
Demand 5	316.89	153.68	470.57	586.60	205.36	791.96	527.28	224.36	751.64	607.60	252.70	860.30
Demand 42	3805.72	4503.11	8308.83	5189.18	3936.66	9125.84	4854.13	4141.36	8995.49	6823.04	4421.63	11244.67
Demand 43	589.41	315.18	904.59	639.85	295.00	934.85	598.84	337.00	935.84	675.00	384.00	1059.00
2211 <i>Family Welfare</i>	755.47	129.07	884.54	537.01	117.09	654.10	759.73	111.26	870.99	690.40	130.30	820.70
Demand 42	755.47	129.07	884.54	537.01	117.09	654.10	759.73	111.26	870.99	690.40	130.30	820.70
2215 <i>Water Supply and Sanitation</i>	143.62	...	143.62	231.00	...	231.00	2671.00	...	2671.00	8586.50	...	8586.50

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 25	143.36	...	143.36	231.00	...	231.00	2671.00	...	2671.00	8586.50	...	8586.50
Demand 50	0.26	...	0.26	...	...	...	...	...	...	...	...	...
2216 Housing	12.99	749.95	762.94	581.71	823.25	1404.96	254.68	855.94	1110.62	699.50	926.16	1625.66
Demand 20	...	16.62	16.62	...	20.58	20.58	...	16.05	16.05	...	19.68	19.68
Demand 39	...	3.35	3.35	...	6.00	6.00	...	7.50	7.50	...	8.00	8.00
Demand 50	2.94	7.75	10.69	560.01	3.42	563.43	232.98	3.42	236.40	570.00	1.40	571.40
Demand 75	9.39	...	9.39	21.00	...	21.00	21.00	...	21.00	128.00	...	128.00
Demand 95	0.66	722.23	722.89	0.70	793.25	793.95	0.70	828.97	829.67	1.50	897.08	898.58
2217 Urban Development	375.84	26.55	402.39	534.32	28.97	563.29	846.96	29.32	876.28	3063.26	33.37	3096.63
Demand 50	117.68	...	117.68	18.31	...	18.31	33.00	...	33.00	...	...	...
Demand 95	258.16	26.55	284.71	516.01	28.97	544.98	813.96	29.32	843.28	3063.26	33.37	3096.63
2220 Information and Publicity	237.69	361.93	599.62	93.20	388.45	481.65	215.73	440.50	656.23	280.43	487.13	767.56
Demand 53	237.69	361.93	599.62	93.20	388.45	481.65	215.73	440.50	656.23	280.43	487.13	767.56
2221 Broadcasting	421.41	2001.98	2423.39	527.43	2342.12	2869.55	392.42	2342.12	2734.54	392.00	2716.86	3108.86
Demand 53	421.41	2001.98	2423.39	527.43	2342.12	2869.55	392.42	2342.12	2734.54	392.00	2716.86	3108.86
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1511.72	39.46	1551.18	3375.17	52.49	3427.66	2964.92	576.33	3541.25	2987.46	502.73	3490.19
Demand 9	...	...	...	...	...	...	...	530.00	530.00	...	450.00	450.00
Demand 54	11.91	5.31	17.22	10.93	6.00	16.93	10.93	5.69	16.62	12.43	6.48	18.91
Demand 60	1038.20	6.53	1044.73	2062.47	10.65	2073.12	2065.93	8.64	2074.57	2117.68	10.48	2128.16
Demand 82	303.60	21.59	325.19	1032.07	26.77	1058.84	683.43	24.80	708.23	564.57	27.23	591.80
Demand 89	158.01	6.03	164.04	269.70	9.07	278.77	204.63	7.20	211.83	292.78	8.54	301.32
2230 Labour and Employment	357.39	2837.34	3194.73	1984.81	3171.97	5156.78	1276.95	4157.46	5434.41	2925.72	4722.42	7648.14
Demand 10	...	22.25	22.25	...	22.35	22.35	...	22.35	22.35	...	23.00	23.00
Demand 54	357.39	2815.09	3172.48	634.81	3149.62	3784.43	376.95	4135.11	4512.06	1258.82	4629.22	5888.04
Demand 81	...	...	...	1350.00	...	1350.00	900.00	...	900.00	1666.90	70.20	1737.10
2235 Social Security and Welfare	2025.61	1311.53	3337.14	3217.17	3170.52	6387.69	1571.47	1933.19	3504.66	2974.36	1501.50	4475.86
Demand 29	1107.00	...	1107.00	1607.00	1000.02	2607.02	...	48.07	48.07	...	8.53	8.53
Demand 30	...	358.71	358.71	...	1221.21	1221.21	173.00	857.30	1030.30	650.00	530.90	1180.90
Demand 35	...	39.99	39.99	...	61.76	61.76	...	56.74	56.74	...	51.59	51.59
Demand 46	...	789.48	789.48	...	766.32	766.32	...	850.90	850.90	...	776.32	776.32
Demand 60	99.69	2.75	102.44	149.00	3.18	152.18	258.06	2.68	260.74	291.47	3.18	294.65
Demand 75	3.03	...	3.03	8.00	...	8.00	8.00	...	8.00	10.39	...	10.39
Demand 82	90.97	1.67	92.64	92.92	2.30	95.22	99.34	2.30	101.64	138.31	2.93	141.24
Demand 83	287.62	58.28	345.90	445.91	59.92	505.83	434.94	60.07	495.01	557.99	67.02	625.01
Demand 97	437.30	60.65	497.95	914.34	55.81	970.15	598.13	55.13	653.26	1326.20	61.03	1387.23
2236 Nutrition	9.05	11.16	20.21	22.50	11.50	34.00	22.50	11.50	34.00	...	12.90	12.90

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 97	9.05	11.16	20.21	22.50	11.50	34.00	22.50	11.50	34.00	...	12.90	12.90
2245 <i>Relief on account of Natural Calamities</i>	...	457.71	457.71	426.50	550.26	976.76	187.16	3530.31	3717.47	24.14	641.73	665.87
Demand 32	...	...	...	...	...	...	...	2989.00	2989.00	...	...	...
Demand 46	...	457.71	457.71	426.50	550.26	976.76	187.16	541.31	728.47	24.14	641.73	665.87
2250 <i>Other Social Services</i>	81.15	1.22	82.37	78.50	2.73	81.23	71.50	2.57	74.07	153.00	11.93	164.93
Demand 24	20.79	...	20.79	26.50	...	26.50	20.00	...	20.00	73.00	...	73.00
Demand 46	60.36	1.22	61.58	52.00	2.73	54.73	51.50	2.57	54.07	80.00	11.93	91.93
2251 <i>Secretariat-Social Services</i>	77.97	364.92	442.89	240.29	464.15	704.44	107.96	448.94	556.90	...	570.12	570.12
Demand 5	14.44	0.36	14.80	22.00	0.64	22.64	17.00	0.64	17.64	...	23.50	23.50
Demand 19	2.83	25.22	28.05	...	29.24	29.24	...	29.44	29.44	...	29.24	29.24
Demand 42	20.33	61.06	81.39	24.10	71.00	95.10	33.42	73.13	106.55	...	107.62	107.62
Demand 43	1.24	4.95	6.19	2.00	10.00	12.00	2.00	8.00	10.00	...	10.80	10.80
Demand 51	...	4.14	4.14	...	6.50	6.50	...	6.29	6.29	...	7.42	7.42
Demand 52	...	67.91	67.91	...	99.95	99.95	...	99.95	99.95	...	95.99	95.99
Demand 53	29.96	46.84	76.80	176.90	58.33	235.23	42.84	48.60	91.44	...	70.32	70.32
Demand 54	...	37.60	37.60	...	43.08	43.08	...	42.93	42.93	...	47.89	47.89
Demand 60	0.88	10.28	11.16	1.49	11.50	12.99	1.45	11.88	13.33	...	13.59	13.59
Demand 81	...	...	...	...	23.46	23.46	...	21.14	21.14	...	33.45	33.45
Demand 82	2.81	26.68	29.49	4.00	28.71	32.71	4.00	30.53	34.53	...	35.75	35.75
Demand 83	2.53	7.17	9.70	4.00	11.62	15.62	3.25	10.88	14.13	...	16.54	16.54
Demand 89	1.36	14.45	15.81	2.80	17.76	20.56	1.00	16.59	17.59	...	17.82	17.82
Demand 97	1.59	31.48	33.07	3.00	28.36	31.36	3.00	28.26	31.26	...	34.19	34.19
Demand 98	...	26.78	26.78	...	24.00	24.00	...	20.68	20.68	...	26.00	26.00
C. ECONOMIC SERVICES	71547.79	290899.78	362447.57	98540.07	279359.07	377899.14	101702.72	297639.61	399342.33	190445.35	292493.30	482938.65
(a) Agriculture and Allied Activities	9283.28	160032.84	169316.12	11290.33	176009.36	187299.69	10479.45	190857.37	201336.82	12410.84	175595.17	188006.01
2401 <i>Crop Husbandry</i>	3559.96	33068.51	36628.47	4884.73	34984.13	39868.86	4914.16	34410.72	39324.88	6363.30	19393.67	25756.97
Demand 1	3555.97	192.90	3748.87	4884.73	215.55	5100.28	4914.16	173.12	5087.28	6363.30	393.67	6756.97
Demand 7	...	32875.61	32875.61	...	34768.58	34768.58	...	34237.60	34237.60	...	19000.00	19000.00
Demand 67	3.99	...	3.99	...	...	...	...	...	...	...	...	...
2402 <i>Soil and Water Conservation</i>	15.91	2.86	18.77	17.70	3.13	20.83	17.00	2.83	19.83	...	20.96	20.96
Demand 1	15.91	2.86	18.77	17.70	3.13	20.83	17.00	2.83	19.83	...	20.96	20.96
2403 <i>Animal Husbandry</i>	402.11	30.96	433.07	295.08	35.31	330.39	269.18	31.96	301.14	166.82	136.76	303.58
Demand 3	402.11	30.96	433.07	295.08	35.31	330.39	269.18	31.96	301.14	166.82	136.76	303.58
2404 <i>Dairy Development</i>	318.97	5.58	324.55	479.20	...	479.20	487.37	-15.70	471.67	453.50	-21.00	432.50
Demand 3	318.97	5.58	324.55	479.20	...	479.20	487.37	-15.70	471.67	453.50	-21.00	432.50
2405 <i>Fisheries</i>	210.37	34.46	244.83	280.52	40.00	320.52	202.71	36.40	239.11	147.26	121.98	269.24

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 3	210.37	34.46	244.83	280.52	40.00	320.52	202.71	36.40	239.11	147.26	121.98	269.24
2406 Forestry and Wild Life	343.06	78.89	421.95	278.66	88.31	366.97	291.33	83.64	374.97	316.26	93.44	409.70
Demand 27	343.06	78.89	421.95	278.66	88.31	366.97	291.33	83.64	374.97	316.26	93.44	409.70
2407 Plantations	445.83	182.21	628.04	360.00	154.72	514.72	360.00	154.72	514.72	181.00	154.63	335.63
Demand 11	445.83	182.21	628.04	360.00	154.72	514.72	360.00	154.72	514.72	181.00	154.63	335.63
2408 Food Storage and Warehousing	454.48	117956.88	118411.36	468.38	124975.93	125444.31	454.39	140446.79	140901.18	560.40	137657.26	138217.66
Demand 16	...	5.29	5.29	...	10.00	10.00	...	63.00	63.00	...	115.00	115.00
Demand 17	18.20	117943.31	117961.51	36.38	124957.78	124994.16	19.60	140356.01	140375.61	20.40	137522.55	137542.95
Demand 20	...	2.86	2.86	...	3.95	3.95	...	3.95	3.95	...	...	...
Demand 41	436.28	5.42	441.70	432.00	4.20	436.20	434.79	23.83	458.62	540.00	19.71	559.71
2415 Agricultural Research and Education	2456.82	2378.95	4835.77	3321.00	2622.89	5943.89	2700.00	2579.89	5279.89	3330.00	2906.64	6236.64
Demand 2	2456.82	2378.95	4835.77	3321.00	2622.89	5943.89	2700.00	2579.89	5279.89	3330.00	2906.64	6236.64
2416 Agricultural Financial Institutions	...	6259.86	6259.86	...	13067.01	13067.01	...	13091.39	13091.39	...	15084.88	15084.88
Demand 1	...	...	...	...	...	...	...	...	...	...	15000.00	15000.00
Demand 29	...	63.34	63.34	...	67.00	67.00	...	86.00	86.00	...	84.00	84.00
Demand 30	...	6196.52	6196.52	...	13000.01	13000.01	...	13005.39	13005.39	...	0.88	0.88
2425 Co-operation	99.41	...	99.41	99.90	0.02	99.92	112.90	...	112.90	117.00	...	117.00
Demand 1	99.41	...	99.41	99.90	0.02	99.92	112.90	...	112.90	117.00	...	117.00
2435 Other Agricultural Programmes	976.36	33.68	1010.04	805.16	37.91	843.07	670.41	34.73	705.14	775.30	45.95	821.25
Demand 1	976.36	33.68	1010.04	805.16	37.91	843.07	670.41	34.73	705.14	775.30	45.95	821.25
(b) Rural Development	1221.72	17.29	1239.01	3109.70	20.05	3129.75	3005.37	19.60	3024.97	41123.35	20.80	41144.15
2501 Special Programmes for Rural Development	163.78	...	163.78	1107.70	...	1107.70	1111.70	...	1111.70	1291.25	...	1291.25
Demand 75	157.72	...	157.72	1077.70	...	1077.70	1081.70	...	1081.70	1258.00	...	1258.00
Demand 76	6.06	...	6.06	30.00	...	30.00	30.00	...	30.00	33.25	...	33.25
2505 Rural Employment	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	38500.00	...	38500.00
Demand 75	513.31	...	513.31	986.00	...	986.00	1200.25	...	1200.25	38500.00	...	38500.00
2506 Land Reforms	0.76	...	0.76	20.00	...	20.00	5.42	...	5.42	22.90	...	22.90
Demand 76	0.76	...	0.76	20.00	...	20.00	5.42	...	5.42	22.90	...	22.90
2515 Other Rural Development Programmes	543.87	17.29	561.16	996.00	20.05	1016.05	688.00	19.60	707.60	1309.20	20.80	1330.00
Demand 62	51.06	...	51.06	59.00	...	59.00	178.00	...	178.00	675.00	...	675.00
Demand 75	492.81	17.29	510.10	937.00	20.05	957.05	510.00	19.60	529.60	634.20	20.80	655.00
(c) Special Areas Programmes	4930.55	...	4930.55	25029.42	...	25029.42	25379.19	...	25379.19	26104.82	...	26104.82
2552 North Eastern Areas	1580.55	...	1580.55	21079.42	...	21079.42	21429.19	...	21429.19	22154.82	...	22154.82
Demand 1	...	...	...	1210.64	...	1210.64	918.24	...	918.24	760.10	...	760.10
Demand 2	...	...	...	370.00	...	370.00	300.00	...	300.00	370.00	...	370.00
Demand 3	...	...	...	149.42	...	149.42	147.13	...	147.13	139.33	...	139.33

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 5	100.80	...	100.80	76.64	...	76.64	105.00	...	105.00
Demand 6	25.00	...	25.00	17.26	...	17.26	16.00	...	16.00
Demand 8	21.00	...	21.00	21.00	...	21.00	19.52	...	19.52
Demand 10	30.60	...	30.60	30.60	...	30.60	15.00	...	15.00
Demand 11	143.00	...	143.00	143.00	...	143.00	130.00	...	130.00
Demand 12	226.47	...	226.47	255.78	...	255.78	266.97	...	266.97
Demand 13	10.65	...	10.65	13.20	...	13.20	15.17	...	15.17
Demand 14	260.00	...	260.00	340.00	...	340.00	303.50	...	303.50
Demand 15	243.85	...	243.85	256.85	...	256.85	304.00	...	304.00
Demand 16	16.50	...	16.50	16.50	...	16.50	103.60	...	103.60
Demand 17	15.49	...	15.49	19.69	...	19.69	27.39	...	27.39
Demand 19	145.50	...	145.50	141.70	...	141.70	175.50	...	175.50
Demand 20	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
Demand 24	201.83	...	201.83	160.50	...	160.50	235.50	...	235.50	607.00	...	607.00
Demand 25	623.00	...	623.00	1073.20	...	1073.20	1375.00	...	1375.00
Demand 27	145.29	...	145.29	146.29	...	146.29	167.50	...	167.50
Demand 41	48.00	...	48.00	48.00	...	48.00	60.00	...	60.00
Demand 42	2594.60	...	2594.60	2696.60	...	2696.60	3130.00	...	3130.00
Demand 43	71.32	...	71.32	66.76	...	66.76	75.00	...	75.00
Demand 44	50.00	...	50.00	83.50	...	83.50	30.00	...	30.00
Demand 45	0.90	...	0.90	0.79	...	0.79	1.00	...	1.00
Demand 46	29.00	...	29.00	29.00	...	29.00	30.00	...	30.00
Demand 50	525.00	...	525.00	96.20	...	96.20	102.50	...	102.50
Demand 51	3925.20	...	3925.20	3925.20	...	3925.20	1894.25	...	1894.25
Demand 52	1542.33	...	1542.33	1398.33	...	1398.33	1623.00	...	1623.00
Demand 53	92.00	...	92.00	75.00	...	75.00	80.00	...	80.00
Demand 54	215.30	...	215.30	64.17	...	64.17	155.00	...	155.00
Demand 56	80.66	...	80.66	80.66	...	80.66	90.00	...	90.00
Demand 58	262.32	...	262.32	211.64	...	211.64	299.50	...	299.50
Demand 59	20.96	...	20.96	21.54	...	21.54	25.28	...	25.28
Demand 60	238.82	...	238.82	238.84	...	238.84	229.65	...	229.65
Demand 61	29.00	...	29.00	24.65	...	24.65	496.00	...	496.00
Demand 62	10.00	...	10.00	22.00	...	22.00	75.00	...	75.00
Demand 68	589.00	...	589.00	647.59	...	647.59	856.78	...	856.78
Demand 75	1378.72	...	1378.72	3380.50	...	3380.50	3780.50	...	3780.50	4164.50	...	4164.50
Demand 76	157.28	...	157.28	154.00	...	154.00	165.00	...	165.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 79	...	...	...	160.68	...	160.68	160.68	...	160.68	180.00	...	180.00
Demand 80	...	...	...	93.28	...	93.28	81.00	...	81.00	100.00	...	100.00
Demand 81	...	...	...	150.00	...	150.00	100.00	...	100.00	...	...	...
Demand 82	...	...	...	218.19	...	218.19	214.89	...	214.89	231.42	...	231.42
Demand 83	...	...	...	53.79	...	53.79	50.85	...	50.85	67.00	...	67.00
Demand 85	...	...	...	40.25	...	40.25	21.50	...	21.50	30.00	...	30.00
Demand 87	...	...	...	352.33	...	352.33	331.54	...	331.54	335.00	...	335.00
Demand 88	...	...	...	128.00	...	128.00	85.00	...	85.00	150.00	...	150.00
Demand 89	...	...	...	479.22	...	479.22	429.22	...	429.22	449.00	...	449.00
Demand 95	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
Demand 96	...	...	...	360.00	...	360.00	213.30	...	213.30	261.03	...	261.03
Demand 97	...	...	...	1028.70	...	1028.70	1732.05	...	1732.05	1630.00	...	1630.00
Demand 98	...	...	...	150.08	...	150.08	86.61	...	86.61	131.33	...	131.33
2553 MPs Local Area Development Scheme	3350.00	...	3350.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Demand 85	3350.00	...	3350.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
(d) Irrigation and Flood Control	743.37	474.25	1217.62	657.21	506.83	1164.04	822.43	494.98	1317.41	705.89	567.91	1273.80
2700 Major Irrigation	...	...	...	100.00	...	100.00	400.00	...	400.00	100.00	...	100.00
Demand 96	...	...	...	100.00	...	100.00	400.00	...	400.00	100.00	...	100.00
2701 Major and Medium Irrigation	476.05	244.52	720.57	308.10	264.18	572.28	226.92	254.73	481.65	382.07	297.96	680.03
Demand 96	476.05	244.52	720.57	308.10	264.18	572.28	226.92	254.73	481.65	382.07	297.96	680.03
2702 Minor Irrigation	129.53	145.09	274.62	154.61	152.05	306.66	100.51	154.12	254.63	111.00	171.55	282.55
Demand 96	129.53	145.09	274.62	154.61	152.05	306.66	100.51	154.12	254.63	111.00	171.55	282.55
2711 Flood Control and Drainage	137.79	84.64	222.43	94.50	90.60	185.10	95.00	86.13	181.13	112.82	98.40	211.22
Demand 96	137.79	84.64	222.43	94.50	90.60	185.10	95.00	86.13	181.13	112.82	98.40	211.22
(e) Energy	9703.83	60470.74	70174.57	10840.55	30740.24	41580.79	7021.20	30780.86	37802.06	18241.00	27412.32	45653.32
2801 Power	4177.74	173.48	4351.22	5460.20	706.72	6166.92	6277.02	703.06	6980.08	7904.00	428.52	8332.52
Demand 4	171.00	309.51	480.51	209.00	812.00	1021.00	120.00	812.00	932.00	50.00	411.48	461.48
Demand 68	4006.74	-136.03	3870.71	5251.20	-105.28	5145.92	6157.02	-108.94	6048.08	7854.00	17.04	7871.04
2802 Petroleum	...	60284.86	60284.86	49.00	30018.49	30067.49	49.00	30065.49	30114.49	2048.00	26967.61	29015.61
Demand 66	...	60284.86	60284.86	49.00	30018.49	30067.49	49.00	30065.49	30114.49	2048.00	26967.61	29015.61
2803 Coal and Lignite	472.63	11.38	484.01	519.15	13.55	532.70	519.15	11.56	530.71	285.00	14.59	299.59
Demand 10	472.63	11.38	484.01	519.15	13.55	532.70	519.15	11.56	530.71	285.00	14.59	299.59
2810 New and Renewable Energy	5053.46	1.02	5054.48	4812.20	1.48	4813.68	176.03	0.75	176.78	8004.00	1.60	8005.60
Demand 27	...	...	...	...	...	...	...	...	...	1000.00	...	1000.00
Demand 29	4700.00	...	4700.00	4700.00	...	4700.00	100.00	...	100.00	...	...	...
Demand 61	353.46	1.02	354.48	112.20	1.48	113.68	76.03	0.75	76.78	4504.00	1.60	4505.60

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 96	...	...	...	...	...	...	...	...	...	2500.00	...	2500.00
(f) Industry and Minerals	9839.91	40531.30	50371.21	10071.49	40145.85	50217.34	9624.37	40870.44	50494.81	10284.64	53981.58	64266.22
2851 <i>Village and Small Industries</i>	2894.54	809.62	3704.16	3272.55	924.51	4197.06	3448.65	929.86	4378.51	3748.99	1042.11	4791.10
Demand 58	2377.89	371.09	2748.98	2340.65	382.61	2723.26	2399.06	387.96	2787.02	2690.50	450.11	3140.61
Demand 87	516.65	438.53	955.18	931.90	541.90	1473.80	1049.59	541.90	1591.49	1058.49	592.00	1650.49
2852 <i>Industries</i>	5567.07	39138.45	44705.52	5026.08	38677.21	43703.29	4581.10	39365.51	43946.61	4671.30	52273.02	56944.32
Demand 4	30.00	598.44	628.44	30.00	-23.79	6.21	30.00	398.52	428.52	25.00	268.50	293.50
Demand 6	119.10	30.24	149.34	130.00	51.36	181.36	108.83	31.25	140.08	104.00	25.14	129.14
Demand 7	2.04	38113.46	38115.50	...	38202.91	38202.91	2.80	38202.41	38205.21	...	51000.00	51000.00
Demand 8	48.43	29.61	78.04	187.96	37.70	225.66	128.38	35.12	163.50	140.42	38.70	179.12
Demand 12	509.64	96.90	606.54	701.65	106.42	808.07	671.44	95.12	766.56	854.65	104.92	959.57
Demand 15	1977.18	18.73	1995.91	1638.00	19.86	1657.86	1659.00	19.36	1678.36	1331.00	20.76	1351.76
Demand 16	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	1.80	...	1.80
Demand 20	...	...	...	...	5.90	5.90	...	3.50	3.50	...	4.84	4.84
Demand 44	515.27	22.59	537.86	152.00	51.00	203.00	100.00	50.80	150.80	249.92	85.15	335.07
Demand 45	4.42	0.66	5.08	7.70	0.87	8.57	6.73	1.18	7.91	9.00	0.15	9.15
Demand 80	0.99	54.44	55.43	4.68	54.50	59.18	4.68	142.29	146.97	4.00	69.00	73.00
Demand 86	-5.12	44.43	39.31	15.00	44.60	59.60	15.00	0.49	15.49	15.00	44.56	59.56
Demand 87	2360.12	128.95	2489.07	2150.09	125.88	2275.97	1845.24	385.47	2230.71	1936.51	611.30	2547.81
2853 <i>Non-Ferrous Mining and Metallurgical Industries</i>	291.58	526.85	818.43	494.84	559.13	1053.97	362.50	537.53	900.03	386.33	617.49	1003.82
Demand 59	291.58	526.85	818.43	494.84	559.13	1053.97	362.50	537.53	900.03	386.33	617.49	1003.82
2875 <i>Other Industries</i>	...	-39.64	-39.64	...	-115.01	-115.01	...	-85.19	-85.19	...	-51.05	-51.05
Demand 37	...	-39.64	-39.64	...	-115.01	-115.01	...	-85.19	-85.19	...	-51.05	-51.05
2885 <i>Other Outlays on Industries and Minerals</i>	1086.72	96.02	1182.74	1278.02	100.01	1378.03	1232.12	122.73	1354.85	1478.02	100.01	1578.03
Demand 12	1086.72	...	1086.72	1278.02	100.00	1378.02	1232.12	...	1232.12	1478.02	100.00	1578.02
Demand 30	...	96.02	96.02	...	0.01	0.01	...	122.73	122.73	...	0.01	0.01
(g) Transport	18595.12	9393.56	27988.68	16316.85	10117.82	26434.67	22956.43	8546.98	31503.41	52401.30	9340.56	61741.86
3051 <i>Ports and Light Houses</i>	11.28	397.65	408.93	112.62	331.15	443.77	161.91	326.25	488.16	260.27	222.23	482.50
Demand 80	11.28	397.65	408.93	112.62	331.15	443.77	161.91	326.25	488.16	260.27	222.23	482.50
3052 <i>Shipping</i>	0.49	91.47	91.96	141.11	120.84	261.95	75.79	105.97	181.76	36.23	135.82	172.05
Demand 80	0.49	91.47	91.96	141.11	120.84	261.95	75.79	105.97	181.76	36.23	135.82	172.05
3053 <i>Civil Aviation</i>	109.66	724.85	834.51	141.80	666.78	808.58	139.21	164.11	303.32	219.80	186.64	406.44
Demand 9	109.66	671.44	781.10	141.80	590.33	732.13	139.21	87.66	226.87	219.80	100.64	320.44
Demand 46	...	53.41	53.41	...	76.45	76.45	...	76.45	76.45	...	86.00	86.00
3054 <i>Roads and Bridges</i>	18240.02	3350.81	21590.83	15544.60	3490.26	19034.86	22210.80	3485.26	25696.06	51417.00	3525.64	54942.64
Demand 20	...	...	...	...	736.00	736.00	...	736.00	736.00	70.00	644.00	714.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 29	1496.00	...	1496.00	1645.60	...	1645.60	2507.60	...	2507.60	...	...	...
Demand 74	12515.28	3350.81	15866.09	9714.00	2754.26	12468.26	16593.91	2749.26	19343.17	37347.00	2881.64	40228.64
Demand 75	4228.74	...	4228.74	4185.00	...	4185.00	3109.29	...	3109.29	14000.00	...	14000.00
3055 Road Transport	121.86	...	121.86	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
Demand 74	121.86	...	121.86	150.00	...	150.00	150.00	...	150.00	200.00	...	200.00
3056 Inland Water Transport	111.81	80.45	192.26	206.72	43.31	250.03	206.72	35.20	241.92	250.00	76.42	326.42
Demand 80	111.81	80.45	192.26	206.72	43.31	250.03	206.72	35.20	241.92	250.00	76.42	326.42
3075 Other Transport Services	...	4748.33	4748.33	20.00	5465.48	5485.48	12.00	4430.19	4442.19	18.00	5193.81	5211.81
Demand 9	...	8.04	8.04	...	9.10	9.10	...	9.10	9.10	...	10.36	10.36
Demand 29	...	4681.36	4681.36	...	5393.53	5393.53	...	4359.78	4359.78	...	5120.80	5120.80
Demand 96	...	58.93	58.93	20.00	62.85	82.85	12.00	61.31	73.31	18.00	62.65	80.65
(h) Communications	2386.58	6612.97	8999.55	2534.26	7817.70	10351.96	3189.91	13158.04	16347.95	2891.37	11668.99	14560.36
3201 Postal Services	137.98	6120.61	6258.59	126.31	6665.09	6791.40	163.75	6748.81	6912.56	188.57	8415.53	8604.10
Demand 13	137.98	6120.61	6258.59	126.31	6665.09	6791.40	163.75	6748.81	6912.56	188.57	8415.53	8604.10
3252 Satellite Systems	143.72	38.88	182.60	198.50	40.00	238.50	181.96	40.00	221.96	...	...	...
Demand 84	143.72	38.88	182.60	198.50	40.00	238.50	181.96	40.00	221.96	...	...	...
3275 Other Communication Services	2104.88	453.48	2558.36	2209.45	1112.61	3322.06	2844.20	6369.23	9213.43	2702.80	3253.46	5956.26
Demand 14	2104.88	453.48	2558.36	2209.45	1112.61	3322.06	2844.20	6369.23	9213.43	2702.80	3253.46	5956.26
(i) Science Technology and Environment	10097.01	6492.46	16589.47	13032.04	6856.44	19888.48	12733.58	6950.46	19684.04	12981.21	7513.50	20494.71
3401 Atomic Energy Research	1136.27	3051.96	4188.23	1552.00	3238.10	4790.10	1554.00	3280.21	4834.21	1274.50	3717.05	4991.55
Demand 4	1136.27	3051.96	4188.23	1552.00	3238.10	4790.10	1554.00	3280.21	4834.21	1274.50	3717.05	4991.55
3402 Space Research	1882.23	1264.42	3146.65	2336.79	1319.10	3655.89	2347.55	1292.47	3640.02	2646.84	1480.99	4127.83
Demand 84	1882.23	1264.42	3146.65	2336.79	1319.10	3655.89	2347.55	1292.47	3640.02	2646.84	1480.99	4127.83
3403 Oceanographic Research	423.84	43.74	467.58	659.00	50.00	709.00	493.50	42.46	535.96	573.90	50.72	624.62
Demand 26	423.84	43.74	467.58	659.00	50.00	709.00	493.50	42.46	535.96	573.90	50.72	624.62
3425 Other Scientific Research	5650.22	2181.51	7831.73	7193.58	2168.17	9361.75	7091.88	2261.10	9352.98	7954.23	2181.32	10135.55
Demand 16	3.29	28.40	31.69	3.30	30.32	33.62	3.30	28.19	31.49	5.00	32.61	37.61
Demand 26	249.08	27.66	276.74	85.00	34.57	119.57	70.50	35.95	106.45	49.90	7.98	57.88
Demand 77	2491.14	335.57	2826.71	3385.16	364.58	3749.74	3385.16	363.32	3748.48	3985.88	390.53	4376.41
Demand 78	1579.33	1789.88	3369.21	2274.00	1738.70	4012.70	2186.80	1833.64	4020.44	2293.45	1750.20	4043.65
Demand 79	1327.38	...	1327.38	1446.12	...	1446.12	1446.12	...	1446.12	1620.00	...	1620.00
3435 Ecology and Environment	1004.45	-49.17	955.28	1290.67	81.07	1371.74	1246.65	74.22	1320.87	531.74	83.42	615.16
Demand 27	416.99	-49.17	367.82	644.67	81.07	725.74	600.65	74.22	674.87	531.73	83.42	615.15
Demand 96	587.46	...	587.46	646.00	...	646.00	646.00	...	646.00	0.01	...	0.01
(j) General Economic Services	4746.42	6874.37	11620.79	5658.22	7144.78	12803.00	6490.79	5960.88	12451.67	13300.93	6392.47	19693.40
3451 Secretariat-Economic Services	905.85	1847.05	2752.90	800.00	1743.92	2543.92	1045.56	1901.54	2947.10	1333.89	2126.66	3460.55

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 1	11.73	76.21	87.94	15.00	85.84	100.84	13.84	83.22	97.06	...	115.15	115.15
Demand 2	...	4.24	4.24	...	6.11	6.11	...	6.11	6.11	...	13.36	13.36
Demand 3	6.57	15.15	21.72	6.61	18.00	24.61	7.96	18.00	25.96	...	32.71	32.71
Demand 4	...	39.19	39.19	...	43.00	43.00	...	43.00	43.00	...	47.50	47.50
Demand 6	0.48	13.99	14.47	1.00	15.79	16.79	0.80	17.02	17.82	...	16.87	16.87
Demand 7	...	20.23	20.23	...	26.25	26.25	...	22.42	22.42	...	29.31	29.31
Demand 8	0.72	8.95	9.67	1.00	11.28	12.28	1.00	9.64	10.64	...	12.66	12.66
Demand 9	1.67	20.48	22.15	50.00	22.06	72.06	52.00	22.41	74.41	...	29.67	29.67
Demand 10	1.24	16.16	17.40	1.25	19.10	20.35	1.25	18.39	19.64	...	23.41	23.41
Demand 11	2.87	67.14	70.01	2.15	72.94	75.09	3.15	69.57	72.72	...	82.27	82.27
Demand 12	...	50.08	50.08	...	55.39	55.39	...	50.25	50.25	...	66.25	66.25
Demand 14	200.00	286.91	486.91	140.00	329.02	469.02	284.95	414.47	699.42	...	363.41	363.41
Demand 15	627.96	34.23	662.19	539.00	39.04	578.04	637.00	37.04	674.04	1325.89	104.96	1430.85
Demand 16	...	19.68	19.68	...	23.20	23.20	...	20.51	20.51	...	23.41	23.41
Demand 17	...	37.83	37.83	...	42.22	42.22	...	42.20	42.20	...	51.85	51.85
Demand 18	...	106.78	106.78	4.00	129.21	133.21	4.00	253.97	257.97	8.00	159.00	167.00
Demand 25	...	7.08	7.08	...	7.87	7.87	...	8.53	8.53	...	9.70	9.70
Demand 26	...	25.04	25.04	...	29.70	29.70	...	26.06	26.06	...	30.78	30.78
Demand 27	...	50.05	50.05	...	58.85	58.85	...	58.37	58.37	...	73.48	73.48
Demand 40	...	22.35	22.35	...	44.00	44.00	...	35.00	35.00	...	40.00	40.00
Demand 41	5.99	11.58	17.57	...	14.31	14.31	...	13.78	13.78	...	16.31	16.31
Demand 44	1.95	18.01	19.96	2.88	19.85	22.73	1.92	20.31	22.23	...	27.80	27.80
Demand 45	0.40	8.24	8.64	0.40	9.13	9.53	0.40	9.08	9.48	...	10.27	10.27
Demand 58	...	10.79	10.79	...	11.50	11.50	...	12.37	12.37	...	14.11	14.11
Demand 59	...	16.76	16.76	...	26.00	26.00	...	22.96	22.96	...	26.00	26.00
Demand 61	18.24	12.46	30.70	10.47	14.06	24.53	16.05	12.02	28.07	...	34.19	34.19
Demand 62	19.53	0.42	19.95	25.00	0.75	25.75	20.00	1.50	21.50	...	18.33	18.33
Demand 66	...	25.32	25.32	...	27.06	27.06	...	27.06	27.06	...	28.30	28.30
Demand 67	5.75	74.39	80.14	...	88.26	88.26	...	70.14	70.14	...	81.09	81.09
Demand 68	0.75	27.21	27.96	1.24	30.47	31.71	1.24	29.67	30.91	...	35.57	35.57
Demand 74	...	433.20	433.20	...	84.74	84.74	...	83.74	83.74	...	94.36	94.36
Demand 75	...	30.01	30.01	...	33.03	33.03	...	30.75	30.75	...	35.00	35.00
Demand 76	...	8.37	8.37	...	9.73	9.73	...	8.32	8.32	...	9.36	9.36
Demand 77	...	56.88	56.88	...	68.14	68.14	...	62.38	62.38	...	79.32	79.32
Demand 78	...	9.49	9.49	...	11.30	11.30	...	10.56	10.56	...	12.60	12.60
Demand 79	...	19.59	19.59	...	18.34	18.34	...	17.55	17.55	...	20.00	20.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 80	...	29.13	29.13	...	35.50	35.50	...	50.29	50.29	...	75.18	75.18
Demand 84	...	21.70	21.70	...	28.90	28.90	...	26.97	26.97	...	28.15	28.15
Demand 85	...	17.71	17.71	...	17.50	17.50	...	19.75	19.75	...	23.26	23.26
Demand 86	...	19.66	19.66	...	23.35	23.35	...	22.99	22.99	...	26.06	26.06
Demand 87	...	17.65	17.65	...	25.00	25.00	...	25.00	25.00	...	35.00	35.00
Demand 88	...	6.77	6.77	...	9.10	9.10	...	8.76	8.76	...	8.95	8.95
Demand 96	...	49.94	49.94	...	59.03	59.03	...	59.41	59.41	...	61.70	61.70
3452 <i>Tourism</i>	490.26	69.50	559.76	1062.00	79.77	1141.77	597.33	72.19	669.52	1348.95	80.37	1429.32
Demand 88	490.26	69.50	559.76	1062.00	79.77	1141.77	597.33	72.19	669.52	1348.95	80.37	1429.32
3453 <i>Foreign Trade and Export Promotion</i>	625.92	3121.32	3747.24	812.50	3329.03	4141.53	1270.00	2075.29	3345.29	1874.00	1711.76	3585.76
Demand 11	625.50	3061.72	3687.22	808.50	3325.93	4134.43	1266.00	2072.69	3338.69	1874.00	1708.66	3582.66
Demand 15	...	59.60	59.60	...	3.10	3.10	...	2.60	2.60	...	3.10	3.10
Demand 87	0.42	...	0.42	4.00	...	4.00	4.00	...	4.00	...	...	...
3454 <i>Census Surveys and Statistics</i>	1622.79	678.10	2300.89	2137.66	733.17	2870.83	1954.77	716.23	2671.00	431.79	808.81	1240.60
Demand 46	388.05	248.96	637.01	254.58	282.50	537.08	329.88	261.08	590.96	269.80	286.21	556.01
Demand 67	1104.58	...	1104.58	1638.22	...	1638.22	1488.23	...	1488.23	...	...	...
Demand 85	130.16	429.14	559.30	244.86	450.67	695.53	136.66	455.15	591.81	161.99	522.60	684.59
3455 <i>Meteorology</i>	159.16	297.14	456.30	310.00	326.41	636.41	336.00	300.51	636.51	401.20	382.97	784.17
Demand 26	159.16	297.14	456.30	310.00	326.41	636.41	336.00	300.51	636.51	401.20	382.97	784.17
3456 <i>Civil Supplies</i>	80.39	10.73	91.12	84.89	12.07	96.96	89.06	11.85	100.91	874.40	13.76	888.16
Demand 16	77.82	10.73	88.55	78.94	12.07	91.01	83.94	11.85	95.79	869.83	13.76	883.59
Demand 17	2.57	...	2.57	5.95	...	5.95	5.12	...	5.12	4.57	...	4.57
3465 <i>General Financial and Trading Institutions</i>	685.00	625.00	1310.00	250.00	625.00	875.00	1040.00	625.00	1665.00	6135.00	625.00	6760.00
Demand 29	435.00	...	435.00	...	...	...	500.00	...	500.00	4000.00	...	4000.00
Demand 30	250.00	625.00	875.00	250.00	625.00	875.00	540.00	625.00	1165.00	2135.00	625.00	2760.00
3466 <i>International Financial Institutions</i>	...	0.25	0.25	...	0.39	0.39	...	3.86	3.86	...	331.11	331.11
Demand 29	...	0.25	0.25	...	0.39	0.39	...	3.86	3.86	...	331.11	331.11
3475 <i>Other General Economic Services</i>	177.05	225.28	402.33	201.17	295.02	496.19	158.07	254.41	412.48	901.70	312.03	1213.73
Demand 7	...	...	...	...	0.02	0.02	...	...	...	9.00	0.02	9.02
Demand 12	41.93	50.00	91.93	51.75	57.86	109.61	42.98	50.09	93.07	51.75	54.50	106.25
Demand 16	3.14	5.38	8.52	14.00	6.18	20.18	5.47	6.11	11.58	16.45	6.83	23.28
Demand 18	16.69	84.32	101.01	18.90	90.67	109.57	14.90	92.56	107.46	10.00	137.43	147.43
Demand 29	9.96	76.52	86.48	...	130.74	130.74	...	95.67	95.67	550.00	101.03	651.03
Demand 30	...	0.56	0.56	...	0.70	0.70	...	1.13	1.13	...	0.17	0.17
Demand 34	...	...	...	...	...	...	40.30	...	40.30	60.00	...	60.00
Demand 50	13.97	...	13.97	5.00	...	5.00	10.80	...	10.80	5.00	...	5.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 74	-0.01	...	-0.01	...	...	...	...	...	...	...	...	...
Demand 75	57.42	...	57.42	102.00	...	102.00	102.00	...	102.00	81.35	...	81.35
Demand 76	...	...	...	5.00	...	5.00	0.01	...	0.01	1.00	...	1.00
Demand 82	20.35	...	20.35	12.02	...	12.02	11.02	...	11.02	16.50	...	16.50
Demand 85	-0.39	...	-0.39	3.00	...	3.00	...	...	...	...	...	...
Demand 88	-3.70	...	-3.70	40.25	...	40.25	10.00	...	10.00	...	...	...
Demand 95	17.25	...	17.25	24.00	...	24.00	362.16	...	362.16	393.00	...	393.00
Demand 96	13.36	...	13.36	3.04	...	3.04	3.08	...	3.08	9.14	...	9.14
Demand 97	220.02	...	220.02	298.00	...	298.00	277.30	...	277.30	285.87	...	285.87
Demand 98	0.34	...	0.34	22.50	...	22.50	1.50	0.02	1.52	...	...	...
3605 <i>Technical and Economic Co-operation with Other Countries</i>	1249.25	3820.21	5069.46	1995.40	4341.62	6337.02	1317.38	4293.06	5610.44	1844.80	4529.79	6374.59
Demand 28	1249.25	3370.49	4619.74	1995.40	3712.82	5708.22	1317.38	3727.31	5044.69	1834.50	3397.82	5232.32
Demand 29	...	449.72	449.72	...	628.80	628.80	...	565.75	565.75	...	1131.97	1131.97
Demand 48	...	...	...	...	...	...	...	...	...	10.30	...	10.30
3606 <i>Aid Materials and Equipment</i>	...	...	...	...	...	...	...	...	...	...	...	...
* 3710 <i>Expenditure of UTs</i>	2481.08	4833.46	7314.54	3154.37	4998.00	8152.37	3100.64	5109.05	8209.69	3150.94	5676.71	8827.65
Demand 90-94	2481.08	4833.46	7314.54	3154.37	4998.00	8152.37	3100.64	5109.05	8209.69	3150.94	5676.71	8827.65

Note : The classification for 'Transfer to National Employment Guarantee Fund' has been revised from '3601-Grants-in-aid to State Governments' to '2505-Rural Employment' in B.E. 2016-2017.