

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

SUMMARY OF EXPENDITURE

STATEMENT 1

(In crores of Rupees)

	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	1466991.73	196681.32	1663673.05	1536046.40	241430.64	1777477.04	1547672.84	237718.18	1785391.02	1731036.83	247023.62	1978060.45
2 Non Plan Expenditure	1109394.92	91634.56	1201029.48	1206026.68	106173.32	1312200.00	1212668.74	95525.72	1308194.46	1327408.73	100641.72	1428050.45
3 Plan Expenditure	357596.81	105046.76	462643.57	330019.72	135257.32	465277.04	335004.10	142192.46	477196.56	403628.10	146381.90	550010.00
4 Central Assistance for State & UT Plans	257536.06	13293.03	270829.09	190359.38	14424.63	204784.01	201758.78	14348.98	216107.76	227551.38	14349.06	241900.44
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	100060.75	91753.73	191814.48	139660.34	120832.69	260493.03	133245.32	127843.48	261088.80	176076.72	132032.84	308109.56
6 Resources of Public Enterprises	...	229067.15	229067.15	...	317888.64	317888.64	...	321617.98	321617.98	...	398138.84	398138.84
7 CENTRAL PLAN (5+6)	100060.75	320820.88	420881.63	139660.34	438721.33	578381.67	133245.32	449461.46	582706.78	176076.72	530171.68	706248.40