

GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. On the basis of the information furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2016-17, 31 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 2									
Department of Agricultural Research & Education									
1 Central Institute for Women in Agriculture, Bhubneshwar	16.31	3.39	19.70	8.00	3.26	11.26	14.00	4.05	18.05
2 All India Co-ordinated Research Project on Home Science	24.53	...	24.53	13.00	...	13.00	17.00	...	17.00
Total	40.84	3.39	44.23	21.00	3.26	24.26	31.00	4.05	35.05
Demand No. 5									
Ministry of AYUSH									
1 Central Council for Research in Unani Medicine	5.94	4.02	9.96	3.50	2.75	6.25	4.00	3.00	7.00
2 Central Council for Research in Ayurvedic Sciences	0.55	...	0.55	0.95	...	0.95	0.20	...	0.20
3 Central Council for Research in Siddha	...	...	...	0.84	...	0.84	0.48	...	0.48
Total	6.49	4.02	10.51	5.29	2.75	8.04	4.68	3.00	7.68
Demand No. 13									
Department of Posts									
1 Estates Management	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
Demand No. 14									
Department of Telecommunications									
1 Amenities to staff	...	0.40	0.40	...	0.15	0.15	...	0.20	0.20
2 Universal Service Obligation Scheme	1.50	...	1.50	0.67	...	0.67	0.55	...	0.55
Total	1.50	0.40	1.90	0.67	0.15	0.82	0.55	0.20	0.75
Demand No. 28									
Ministry of External Affairs									
1 Establishing five Vocational Training Centres in Africa for Women Solar Engineers in collaboration with Barefoot College, Tilonia, Ajmer	...	3.58	3.58	...	3.10	3.10	...	4.51	4.51
2 Training-cum-workshop on "Design intervention for the Basketry Craft" for empowerment of women/artisans of Ethiopia, Ghana, Namibia & Lesotho by National Institute of Design (NID), Ahmedabad	0.43	0.43

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3	Implementation of 5 projects (a) Micro-finance, (b) Micro-enterprise & livelihood promotion, (c) Micro-insurance, (d) Health and Childcare and (e) Capacity Building for Leadership Management of local African organization activities and running their own organization by National Insurance Vima SEWA Co-operative Ltd., Ahmedabad	...	2.65	2.65	...	2.51	2.51	...	2.65	2.65
4	Construction of Girls hostel building for Pokhara University, Lekhnath, Kaski, Nepal	...	4.51	4.51	...	...	...	...	...	...
5	Construction of Maternity Centre for Tribhuvan University Teaching Hospital, Kathmandu, Nepal	...	2.98	2.98	...	...	...	...	...	...
6	Girls Hostel Building for Nepal APF School, Kathmandu, Nepal	...	4.86	4.86	...	3.06	3.06	...	3.06	3.06
7	Institute Building and Girls Hostel Building for Nepal Srijanamatmak Kala Guthi, Lalitpur	...	2.04	2.04	...	...	...	...	...	...
8	Women's hostel for Nepal Charkha Pracharak Gandhi Tulsi Smarak Mahaguthi Gothathar Kathmandu	...	3.21	3.21	...	...	...	...	...	...
9	Sushma Koirala Nursing Campus, Kathmandu (including furniture)	...	2.83	2.83	...	...	...	...	...	...
10	Nursing Campus building for Shree Krishna Prasad Koirala Sewa Guthi (including furniture and equipment), Morang	...	3.23	3.23	...	...	...	...	...	...
11	Gifting of 2000 cycles to poor Dalit Girls students of various districts of Nepal	...	...	...	...	0.86	0.86	...	...	...
12	Chhahari Single Women Reintegration Centre, Kathmandu District	...	...	...	...	2.78	2.78	...	2.78	2.78
13	Mangla Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu, Nepal	...	...	...	...	2.43	2.43	...	2.43	2.43
14	Uterine Pro lapsed cases in women in 9 Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu	...	...	...	...	3.11	3.11	...	3.11	3.11
15	Solar electrification of 2800 houses in 14 Pacific Island Countries (Fiji, Solomon Islands, Papua, New Guinea, Cook Islands, Tonga, Tuvalu, Nauru, Kiribati, Vanuatu, Samoa, Niue, Palau, Micronesia and Marshall Islands) and provision of livelihood to 2800 houses in Pacific Island Countries	...	...	...	...	6.25	6.25	...	4.00	4.00
16	Books Published by XP Division on Indian Women Documentary films produced also by XP Division	...	...	...	...	0.13	0.13	...	0.22	0.22
17	Furniture and equipments for the Maternity/ Birthing Centre at Tribhuvan University Teaching Hospital, Kathmandu in Nepal	...	...	...	...	0.91	0.91	...	0.91	0.91
18	Double storied Maternity Block and a Single storied Emergency block at Sagarmatha Zonal Hospital Rajbiraj Saptari	...	2.97	2.97	...	1.87	1.87	...	1.87	1.87
19	Provision of Furniture for Birthina Centre at TUTH	...	1.43	1.43

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20 Shree Mahendra Genal Memorial Maternity & Child Welfare Hospital, Siraha	...	2.29	2.29
21 IORA Workshop on Women Empowerment	0.25	...	0.25	...	...	...	...	...	...
Total	0.25	36.58	36.83	...	27.44	27.44	...	25.54	25.54
Ministry of Overseas Indian Affairs									
1 Legal Assistance to Women facing problems in NRI Marriages	...	0.76	0.76	...	0.27	0.27	...	...	...
Demand No. 29									
Department of Economic Affairs									
1 Nirbhaya Fund for safety of women	1000.00	...	1000.00	...	...	...	...	...	...
Demand No. 42									
Department of Health & Family Welfare									
1 Infrastructure Maintenance	3852.11	...	3852.11	...	...	...	...	...	...
Demand No. 48									
POLICE									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.19	0.19	0.10	...	0.10	0.10	...	0.10
(ii) CRPF									
1 Women's hostel	25.00	...	25.00	25.00	...	25.00	90.00	...	90.00
2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc.	...	30.00	30.00	...	30.00	30.00	...	35.00	35.00
Total	25.00	30.00	55.00	25.00	30.00	55.00	90.00	35.00	125.00
(iii) Sashastra Seema Bal									
1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care	...	0.42	0.42	...	0.22	0.22	...	0.25	0.25
(iv) CISF									
1 Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women	...	...	...	0.96	...	0.96	4.50	...	4.50
(v) Bureau of Police Research & Development (BPR&D)									
1 Research study proposed by Crime and Criminology Division	0.24	0.05	0.29	...	...	...	...	...	...
2 Women Training Programmes viz. course on "Self Development and Conflict Management" for women police officers of the rank of Dy. SP to ASI	...	0.01	0.01	0.10	0.02	0.12	16.00	...	16.00
3 Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female feticide cases	0.06	0.01	0.07	...	0.02	0.02	...	0.03	0.03
4 Organising the Workshop/Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers on these issues	0.01	0.01	0.02	...	0.01	0.01	...	0.01	0.01
5 Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories	...	0.07	0.07	...	0.04	0.04	...	0.05	0.05

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6	Provision for procurement of 8-10 seaters Van for Women Trainees in 4 CDTs	0.12	0.12	...	0.13	0.13	
7	TOT of Anti-Human Trafficking	...	...	...	0.10	0.10	...	0.50	0.50
8	Washing Drying/Women laundry	...	...	...	...	...	...	0.01	0.01
9	Course for SC/ST	...	...	...	...	...	...	0.01	0.01
10	Nutritional Health Care for Women Engagement of Lady Doctor for Women Trainee and Women employees of CDTs	...	...	...	0.01	0.01	...	0.01	0.01
11	Provision for the infrastructure in Women's Rest Room and creche and for women health care centres.	0.18	0.09	0.27	0.02	0.04	0.06	0.08	0.08	
	Total BPR&D	0.49	0.24	0.73	0.12	0.36	0.48	16.00	0.83	16.83
	(vi) Assam Rifles(AR)	...	...	...	0.60	0.60	...	0.61	0.61
	(vii) BSF	...	...	...	0.30	0.30	...	0.50	0.50
	(viii) Delhi Police	...	...	...	...	...	...	...	...
1	Scheme for safety of women (Nirbhaya fund)	3.40	...	3.40	3.40	...	3.40	...	3.40	
	(ix) Intelligence Bureau	...	...	...	...	...	...	...	...
1	Crache Facilities, Yoga Centre & Health Mela	...	0.10	0.10	...	0.10	0.10	0.10	0.10	
	Total Police	28.89	30.95	59.84	29.58	31.58	61.16	114.00	37.29	151.29
	Ministry of Human Resource Development									
	Demand No. 51									
	Department of School Education & Literacy									
1	National Scheme for incentive to the Girl Child for Secondary Education	...	...	...	...	...	160.00	...	160.00
	Demand No. 58									
	Ministry of Micro, Small & Medium Enterprises									
1	Trade Related Entrepreneurship Assistance Programme	3.00	...	3.00	2.10	...	2.10	3.00	3.00	
2	Mahila Coir Yojna	3.70	...	3.70	3.00	...	3.00	...	3.00	
	Total	6.70	...	6.70	5.10	...	5.10	6.00	6.00	
	Demand No. 60									
	Ministry of Minority Affairs									
1	Scheme for Leadership Development of Minority Women	15.00	...	15.00	15.00	...	15.00	...	15.00	
2	Scheme for containing population decline of small minorities	2.00	...	2.00	1.25	...	1.25	...	2.00	
	Total	17.00	...	17.00	16.25	...	16.25	17.00	17.00	
	Demand No. 74									
	Ministry of Road Transport & Highways									
1	Scheme on Women Safety on Public Road Transport from Nirbhays Fund	653.00	...	653.00	...	...	...	...	...
	Demand No. 75									
	Department of Rural Development									
1	Rural Housing - Indira Awas Yojana-house to be allotted to women only	10025.00	...	10025.00	10025.00	...	10025.00	15000.00	15000.00	
	Demand No. 77									
	Department of Science & Technology									
1	Disha Programme for Women in Science	53.00	...	53.00	58.00	...	58.00	60.00	60.00	
	Demand No. 79									
	Department of Biotechnology									
1	Biotechnology Programmes for Women	5.00	...	5.00	4.00	...	4.00	

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 82									
Ministry of Social Justice & Empowerment									
1 Girls Hostel for SCs	50.00	...	50.00	45.00	...	45.00	40.00	...	40.00
Demand No. 89									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	75.65	...	75.65	120.00	...	120.00
Demand No. 90									
Andaman and Nicobar Islands	26.92	...	26.92	17.52	...	17.52	22.00	...	22.00
Demand No. 91									
Chandigarh	33.47	6.50	39.97	30.25	6.18	36.43	45.57	7.05	52.62
Demand No. 92									
Dadra and Nagar Haveli	17.17	0.05	17.22	17.17	...	17.17	9.35	0.05	9.40
Demand No. 93									
Daman and Diu	0.25	...	0.25	0.25	...	0.25	0.27	...	0.27
Demand No. 94									
Lakshadweep	4.15	...	4.15	1.03	...	1.03	1.03	...	1.03
Demand No. 97									
Ministry of Women & Child Development									
<i>I. Schemes of Protection & Empowerment of Women</i>									
1 Hostel for Working Women	30.00	...	30.00	15.00	...	15.00	28.00	...	28.00
2 Support to Training & Employment	30.00	...	30.00	16.00	...	16.00	30.00	...	30.00
3 Swadhar Greh	50.00	...	50.00	52.50	...	52.50	100.00	...	100.00
4 National Mission for Empowerment of Women (NMEW)	25.00	...	25.00	26.50	...	26.50	50.00	...	50.00
5 Compensative Scheme for Combating trafficking of Women and Children	20.00	...	20.00	20.00	...	20.00	35.00	...	35.00
6 Gender Budgeting	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total	157.00	...	157.00	132.00	...	132.00	245.00	...	245.00
<i>II. Support to Autonomous Organizations</i>									
1 Central Social Welfare Board	50.00	23.57	73.57	38.00	22.29	60.29	45.00	26.28	71.28
2 Rashtriya Mahila Kosh	...	...	...	...	...	...	1.00	...	1.00
3 National Commission for Women	20.00	5.15	25.15	20.00	5.15	25.15	20.00	5.60	25.60
Total	70.00	28.72	98.72	58.00	27.44	85.44	66.00	31.88	97.88
<i>III. Nirbhaya Schemes</i>									
1 Women's Helpline	1.00	...	1.00	17.50	...	17.50	25.00	...	25.00
2 One Stop crisis centre	2.00	...	2.00	13.00	...	13.00	75.00	...	75.00
3 Other Schemes funded from Nirbhaya Fund	...	...	...	...	...	...	400.00	...	400.00
Total	3.00	...	3.00	30.50	...	30.50	500.00	...	500.00
<i>IV. Umbrella ICDS</i>									
1 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	438.00	...	438.00	233.50	...	233.50	400.00	...	400.00
2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10.00	...	10.00	475.50	...	475.50	460.00	...	460.00
Total	448.00	...	448.00	709.00	...	709.00	860.00	...	860.00
1 Priyadarshini Scheme	5.00	...	5.00	7.08	...	7.08	...	...	...
Total	683.00	28.72	711.72	936.58	27.44	964.02	1671.00	31.88	1702.88
Total (PART A-100% women specific programmes)	16545.74	111.37	16657.11	11289.34	99.07	11388.41	17302.95	109.06	17412.01

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
PART B-30% Women specific programmes									
Demand No. 1									
Department of Agriculture, Cooperation & Farmers Welfare									
1 Mission for Integrated Development of Horticulture	600.00	...	600.00	530.88	...	530.88	486.00	...	486.00
2 Sub-Mission on Agriculture Extension	196.50	...	196.50	179.60	...	179.60	190.50	...	190.50
3 Sub-Mission on Agricultural Mechanization	53.36	...	53.36	45.93	...	45.93	54.00	...	54.00
4 Sub-Mission on Seeds and Planning	53.70	...	53.70	45.24	...	45.24	54.00	...	54.00
5 National Mission for Sustainable Agriculture	250.50	...	250.50	224.24	...	224.24	318.60	...	318.60
6 Rashtriya Krishi Vikas Yojna	1350.00	...	1350.00	1170.00	...	1170.00	1620.00	...	1620.00
7 Pradhan Mantri Krishi Sinchai Yojna	540.00	...	540.00	465.00	...	465.00	702.00	...	702.00
8 National Food Security Mission (CSS)	390.00	...	390.00	340.98	...	340.98	510.00	...	510.00
9 National Mission on Oilseeds and Oil Palm	105.00	...	105.00	80.70	...	80.70	149.10	...	149.10
Total	3539.06	...	3539.06	3082.57	...	3082.57	4084.20	...	4084.20
Demand No. 5									
Department of AYUSH									
1 Central Council for Research in Ayurvedic Sciences	13.93	...	13.93	10.76	...	10.76	10.50	...	10.50
2 Rastriya Ayurveda Vidyapeeth, New Delhi	4.00	0.20	4.20	2.40	0.22	2.62	4.00	0.35	4.35
3 Central Council for Research in Yoga & Naturopathy	0.53	...	0.53	...	...	...	...	...	...
4 Central Council for Research in Siddha	...	...	...	0.25	...	0.25	0.14	...	0.14
5 Central Council for Research in Homoeopathy	32.19	11.10	43.29	34.80	13.34	48.14	37.70	15.54	53.24
6 Central Council for Research in Unani Medicine	13.86	9.37	23.23	9.30	11.80	21.10	15.80	12.00	27.80
Total	64.51	20.67	85.18	57.51	25.36	82.87	68.14	27.89	96.03
Demand No. 6									
Department of Chemicals & Petrochemicals									
1 Central Institute of Plastics Engineering & Technology (CIPET)	42.49	...	42.49	...	...	...	...	...	...
Demand No. 12									
Department of Industrial Policy and Promotion									
1 Training for Technology upgradation for salt workers	0.30	...	0.30	0.70	...	0.70	0.60	...	0.60
Demand No. 15									
Department of Electronics and Information Technology									
1 National Institute of Electronics and Information Technology (NIELIT)	0.30	...	0.30	0.50	...	0.50	...	...	...
2 Digital India Programme (Sub-Scheme: Manpower Development)	9.90	...	9.90	3.10	...	3.10	3.25	...	3.25
Total	10.20	...	10.20	3.60	...	3.60	3.25	...	3.25
Demand No. 19									
Ministry of Culture									
I-Cultural Institutions									
1 Zonal Culture Centres	11.75	...	11.75	10.80	...	10.80	11.42	...	11.42
II-Kala Sanskriti Vikas Yojana									
2 Financial Assistance for Promotion of Art & Culture	11.20	...	11.20	24.15	...	24.15	14.54	...	14.54
3 Fellowship scheme	2.50	...	2.50
Total	22.95	...	22.95	34.95	...	34.95	28.46	...	28.46

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Demand No. 26									
Ministry of Earth Sciences									
1 Atmosphere & Climate Research Modelling Observing Systems I Services (ACROSS)	25.00	...	25.00	40.00	...	40.00	45.00	...	45.00
2 Ocean Services, Technology, Observation, Resources Modelling and Science (OSTORMS)	45.00	...	45.00	45.00	...	45.00	50.00	...	50.00
3 Research, Education & Training Outreach	10.00	...	10.00	8.00	...	8.00	15.00	...	15.00
Total	80.00	...	80.00	93.00	...	93.00	110.00	...	110.00
Demand No. 28									
Ministry of External Affairs									
1 Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	180.00	180.00	...	180.00	180.00	...	200.00	200.00
2 Shree Laxmi Higher Secondary School, Tansen	...	4.36	4.36	...	...	...	...	...	...
3 Shree Tribhuvan Trishull Higher Secondary School Nuwakot	...	3.63	3.63	...	...	...	...	...	...
4 Tribhuvan Adarsh Multiple Campus, Putalibazar-1, Syngja District in Nepal	...	...	...	...	2.76	2.76	...	2.76	2.76
5 Shri Bhu Puu Sainik Community Academy, Bayerghari, Syngja District in Nepal	...	...	...	...	2.62	2.62	...	2.62	2.62
6 Shree Janata Higher Secondary School Jogidaha, Udayapur	...	3.62	3.62	...	...	...	...	...	...
7 Shree Janta Secondary School, Amardha	...	4.00	4.00	...	...	...	...	...	...
8 Koteswar Multiple Campus	...	4.88	4.88	...	...	...	...	...	...
9 Shree Mahadev Masta Chaturdev Campus	...	4.98	4.98	...	...	...	...	...	...
10 Shree Bheri Gyanodaya Campus Jajarkot	...	4.55	4.55	...	...	...	...	...	...
11 Shree Siddhanath Higher Secondary School, Jimuwa Mahendranagar	...	3.23	3.23	...	...	...	...	...	...
12 Shree Bagmati Primary/Secondary School, Phaparberi-2, Bageri in Nepal	...	...	...	...	0.78	0.78	...	0.78	0.78
13 Assistance for construction of Shree Narad Adarsh Campus Building, Basha VDC, Udayapur District in Nepal	...	...	...	...	1.89	1.89	...	1.89	1.89
14 Assistance for Construction of Dharachur Lower Secondary School, Purkotdaha, Gulmi District in Nepal Secondary School in Nepal	...	...	...	...	1.05	1.05	...	1.05	1.05
15 Assistance for Construction of Library building inside the premises of Shree Sarasawati Madhyamik Vidhalaya, Simikot, in Humla District in Nepal	...	...	...	...	1.34	1.34	...	1.34	1.34
16 Familiarisation visit by journalists from different foreign countries to India	...	...	...	...	0.24	0.24	...	...	...
17 Women- specific book purchase, women-specific articles published in India Perspective etc. By XPD Division.	...	...	...	...	0.57	0.57	...	0.82	0.82
18 Setting up of a regional BVTC in Guatemala	...	...	...	...	4.10	4.10	...	4.10	4.10
19 Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School in Nepal	2.78	2.78	...	2.78	2.78

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20 Assistance for Construction of Campus Building for Chandrakot Campus, Gulmi District in Nepal	2.58	2.58	...	2.58	2.58
21 Assistance for upgradation of infrastructure of Sidheshwar Education Public Campus, Ramechhap District in Nepal	...	...	...	...	2.22	2.22	...	2.22	2.22
22 Assistance for construction of Adarsha Multiple Campus, Dhading District in Nepal	...	...	...	...	2.58	2.58	...	2.58	2.58
23 Construction of School building for Shree Janata Higher Secondary School, Jogidaha VDC in Udayapur District	...	3.62	3.62	...	...	...	...	...	...
24 Shree Laxmi Higher Secondary School, Tansen-3 VDC in Patpa District	...	4.36	4.36	...	...	...	...	...	...
25 Construction of School building for Shree Mahendra Model Higher Secondary School, Khalanga	...	3.00	3.00	...	...	...	...	...	...
26 Shree Aranika Higher Secondary School, Maheshpur, Jhapa	...	4.21	4.21	...	...	...	...	...	...
27 NNJS for School Eye Health Care Programme	...	...	...	...	2.76	2.76	...	2.76	2.76
28 Training of foreign nationals under Special Commonwealth Assistance for Africa Programme	...	35.00	35.00	...	35.00	35.00	...	35.00	35.00
29 Training of foreign nationals under TCS Colombo Plan	...	8.10	8.10	...	8.00	8.00	...	9.00	9.00
Total	...	271.54	271.54	...	251.27	251.27	...	272.28	272.28
Demand No. 42									
Department of Health & Family Welfare									
1 Safdarjung Hospital, New Delhi	206.36	168.00	374.36	292.60	162.40	455.00	331.52	188.72	520.24
2 Dr. RML Hospital, New Delhi	74.37	96.20	170.57	75.85	85.10	160.95	78.44	103.60	182.04
3 All India Institute of Medical Sciences, New Delhi	280.50	469.20	749.70	357.00	523.77	880.77	510.00	551.82	1061.82
4 Lady Hardinge Medical College & S.K. Hospital	75.00	131.25	206.25	75.00	131.25	206.25	75.00	147.00	222.00
5 Post Graduate Institute of Medical Education & Research, Chandigarh	60.80	186.20	247.00	60.80	186.20	247.00	64.60	222.30	286.90
6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	108.00	129.60	237.60	189.00	134.46	323.46	324.00	147.96	471.96
7 National programme for preventive and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	112.80	...	112.80	...	...	...	...	...	...
8 Grants to Kasturba Health Society, Wardha	30.60	...	30.60	30.60	...	30.60	28.05	...	28.05
9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar)	207.32	4.78	212.10	...	...	...	...	...	...
10 National TB Control Programme	230.40	...	230.40	...	...	...	...	...	...
11 National Leprosy Eradication Programme	15.18	...	15.18	...	...	...	...	...	...
12 National Blindness Control Programme	88.55	...	88.55	...	...	...	...	...	...
13 Development of Nursing Services	12.35	...	12.35	12.35	...	12.35	5.70	...	5.70
14 National Institute of Mental Health & Neuro-Sciences, Bengaluru	49.00	47.25	96.25	49.00	47.25	96.25	49.00	53.55	102.55
15 All India Institute of Speech & Hearing, Mysore	22.00	7.20	29.20	13.36	6.97	20.33	22.00	8.00	30.00

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16 Infrastructure Maintenance	359.71	...	359.71	4939.60	20.70	4960.30	4724.35	22.80	4747.15
17 Discretionary Grant	...	0.88	0.88	...	0.88	0.88	...	1.05	1.05
18 National Medical Library	9.18	1.68	10.86	9.18	1.68	10.86	7.75	1.89	9.64
19 Central Government Health Scheme	53.28	391.20	444.48	66.72	391.20	457.92	55.20	441.60	496.80
20 Contraception	25.00	...	25.00	40.00	...	40.00	45.50	...	45.50
21 Urban Family Welfare Services	177.54	...	177.54	...	...	...	...	...	...
22 Mission Flexible Pool	2720.35	...	2720.35	2701.72	...	2701.72	2874.30	...	2874.30
23 RCH Flexible Pool	3426.09	...	3426.09	4225.07	...	4225.07	4449.75	...	4449.75
24 National Urban Health Mission Flexible Pool	...	...	...	437.95	...	437.95	522.50	...	522.50
25 Flexible Pool for Communicable Diseases	...	...	...	376.92	3.50	380.42	378.00	3.90	381.90
26 Flexible Pool for Non-Communicable Diseases, Injury & Trauma	...	...	...	129.55	...	129.55	166.50	...	166.50
27 National AIDS Control Programme	419.10	...	419.10	484.50	...	484.50	510.00	...	510.00
Total	8763.48	1633.44	10396.92	14566.77	1695.36	16262.13	15222.16	1894.19	17116.35
Demand No. 48- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry	...	0.06	0.06	...	0.03	0.03	...	0.03	0.03
(ii) Bureau of Police Research & Development (BPR&D)									
1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	...	0.11	0.11	...	...	...	...	...	...
2 Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights	...	0.10	0.10	...	0.12	0.12	...	0.10	0.10
3 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi	...	0.01	0.01	...	0.08	0.08	...	0.08	0.08
Total	...	0.22	0.22	...	0.20	0.20	...	0.18	0.18
Total Police	...	0.28	0.28	...	0.23	0.23	...	0.21	0.21
Demand No. 51									
Department of School Education and Literacy									
1 Support for Educational Development Including Teacher Training & Adult Education	377.28	...	377.28	377.28	...	377.28	...	...	...
2 Sarva Shiksha Abhiyan (SSA)	6600.00	...	6600.00	6600.00	...	6600.00	6660.00	...	6660.00
3 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	2770.80	...	2770.80	2770.92	...	2770.92	2910.00	...	2910.00
4 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	1009.50	...	1009.50	1009.50	...	1009.50	1080.00	...	1080.00
5 Scheme for Providing Quality Education in Madrassas	112.65	...	112.65	100.65	...	100.65	36.00	...	36.00
Central Sector Schemes									
6 Kendriya Vidyalayas Sangathan	262.50	721.04	983.54	262.50	721.04	983.54	330.00	808.50	1138.50
7 Navodaya Vidyalayas Samiti	465.00	153.30	618.30	532.24	153.30	685.54	570.00	171.30	741.30
Total	11597.73	874.34	12472.07	11653.09	874.34	12527.43	11586.00	979.80	12565.80

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 52									
Department of Higher Education									
1 University Grants Commission	1301.31	1812.23	3113.54	1201.34	1812.23	3013.57	1324.64	1812.23	3136.87
2 Indira Gandhi National Open University	37.50	0.30	37.80	35.40	0.23	35.63	30.00	0.30	30.30
3 National Institute of Technical Teacher's Training & Research	10.50	...	10.50	13.50	...	13.50	13.50	...	13.50
4 Scholarship for College & University Students	135.00	...	135.00	114.00	...	114.00	135.00	...	135.00
5 National Mission in Education through Information and Communication Technology	60.00	...	60.00	26.15	...	26.15	60.00	...	60.00
6 Indian Institutes of Technology	872.73	511.15	1383.88	1033.75	511.15	1544.90	1145.45	577.05	1722.50
7 Indian Institutes of Management	126.00	1.58	127.58	176.40	1.58	177.98	224.70	1.58	226.28
8 National Institute for Industrial Engineering, Mumbai	1.20	8.14	9.34	1.20	8.14	9.34	1.20	9.33	10.53
9 Indian School of Mines, Dhanbad	30.00	22.35	52.35	30.00	22.35	52.35	30.00	25.55	55.55
10 National Institutes of Technology	388.38	280.50	668.88	475.20	280.50	755.70	471.58	319.52	791.10
11 Grants for promotion of Indian languages	69.90	26.54	96.44	70.80	26.44	97.24	69.30	30.73	100.03
12 Support to Indian Institute of Science and Indian Institute (s) of Science Education & Research	183.00	80.73	263.73	232.50	80.73	313.23	240.00	90.76	330.76
13 Interest Subsidy and contribution for guarantee fund	639.00	...	639.00	588.00	...	588.00	585.00	...	585.00
14 Assistance to other institutes including SLIET, NERIST Ranchi, CIT Kokrajhar	25.50	32.00	57.50	34.50	29.34	63.84	34.50	38.87	73.37
15 New SPA	21.00	7.80	28.80	18.00	7.80	25.80	18.00	8.92	26.92
16 Rashtriya Uchcha Shiksha Abhiyan	346.50	...	346.50	316.50	...	316.50	390.00	...	390.00
17 Consortium for Higher Education Electronic Resources	67.50	...	67.50	50.40	...	50.40	70.50	...	70.50
18 National Initiative for Excellence in Humanities and Social Science	48.00	...	48.00	46.50	...	46.50	48.00	...	48.00
19 Setting up of IITs/IIMs including upgrading 5 IITs/IIMs	300.00	...	300.00	30.60	...	30.60	105.00	...	105.00
20 Setting up of IITs	...	...	...	...	...	...	57.00	...	57.00
21 Setting up of IIMs	...	...	...	...	...	...	48.00	...	48.00
Total	4663.02	2783.32	7446.34	4494.74	2780.49	7275.23	5101.37	2914.84	8016.21
Demand No. 54									
Ministry of Labour									
1 Improvement in working conditions of child/women labour	250.00	...	250.00	99.50	...	99.50	140.00	...	140.00
Demand No. 58									
Ministry of Micro, Small & Medium Enterprises									
1 Prime Minister's Employment Generation Programme	315.00	...	315.00	385.70	...	385.70	341.70	...	341.70
2 MDA for Polyvastra under V.I Grant	4.50	...	4.50	...	...	...	...	...	...
3 Workshed Scheme for Khadi Artisans	1.80	...	1.80	...	...	...	...	...	...
4 A Scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE)	...	...	...	30.00	...	30.00	30.00	...	30.00
5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	1.50	...	1.50	...	...	...	...	...	...
6 Scheme of fund for Regeneration of Traditional Industries (SFURTI)	15.00	...	15.00	10.50	...	10.50	22.50	...	22.50

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7 Market Promotion and Development Assistance (MPDA)	...	...	...	...	...	...	102.49	...	102.49
8 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure (Now merged into SFURTI)	0.90	...	0.90	...	...	...	...	...	...
9 Khadi Reform Development Package (ADB Assistance)	19.95	...	19.95	...	...	...	...	...	...
10 Interest Subsidy Eligibility certificate for Khadi and Polyvastra	12.02	...	12.02	12.02	...	12.02	14.85	...	14.85
11 Coir Udyami Yojana	...	...	...	4.05	...	4.05	6.00	...	6.00
12 Khadi Grant (including MDA Khadi)	41.70	...	41.70	40.92	...	40.92	9.00	...	9.00
Total	412.37	...	412.37	483.19	...	483.19	526.54	...	526.54
Demand No. 60									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	335.00	...	335.00	335.00	...	335.00	335.00	...	335.00
2 Pre-Matric Scholarship for Minorities	1040.10	...	1040.10	1040.10	...	1040.10	931.00	...	931.00
3 Post-Matric Scholarship for Minorities	580.10	...	580.10	580.10	...	580.10	550.00	...	550.00
4 Maulana Azad National fellowship for minority students	49.83	...	49.83	55.59	...	55.59	80.00	...	80.00
5 Interest subsidy on educational loans for overseas studies	4.19	...	4.19	4.19	...	4.19	4.00	...	4.00
6 Free Coaching and Allied Scheme	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
7 Skill Development Initiatives	67.45	...	67.45	192.47	...	192.47	210.00	...	210.00
8 USTTAD Scheme for Upgrading the skill and training in Traditional Arts Crafts for development	17.01	...	17.01	17.01	...	17.01	20.00	...	20.00
9 NMDFC	120.00	...	120.00	120.00	...	120.00	140.00	...	140.00
10 Support of students clearing Preliminary conducted by UPSC, SSC, State Public Services Commissions etc.	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
Total	2262.68	...	2262.68	2393.46	...	2393.46	2319.00	...	2319.00
Demand No. 61									
Ministry of New & Renewable Energy									
1 Biogas Programme	133.00	...	133.00	96.93	...	96.93	142.00	...	142.00
2 Cook Stove	20.00	...	20.00	6.34	...	6.34	14.00	...	14.00
3 Solar Cooker	2.00	...	2.00	0.94	...	0.94	2.00	...	2.00
Total	155.00	...	155.00	104.21	...	104.21	158.00	...	158.00
Demand No. 62									
Ministry of Panchayati Raj									
1 Central Plan of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan	...	...	...	57.30	...	57.30	196.50	...	196.50
Total	...	...	...	57.30	...	57.30	196.50	...	196.50
Demand No. 75									
Department of Rural Development									
1 Mahatma Gandhi National Rural Employment Guarantee Scheme	11565.18	...	11565.18	12322.33	...	12322.33	12833.33	...	12833.33
2 Aajeevika	1252.50	...	1252.50	1336.00	...	1336.00	1500.00	...	1500.00
Total	12817.68	...	12817.68	13658.33	...	13658.33	14333.33	...	14333.33

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 82									
Department of Social Justice & Empowerment									
1 Special Central Assistance for Scheduled Castes Sub Plan	327.22	...	327.22	240.00	...	240.00	240.00	...	240.00
2 Dr. B R Ambedkar Foundation	...	...	...	37.67	...	37.67	0.30	...	0.30
3 National Safai Karamcharis Finance & Development Corporation	...	...	...	15.00	...	15.00	15.00	...	15.00
4 Post Matric Scholarship for SCs	470.04	...	470.04	664.82	...	664.82	837.30	...	837.30
5 Strengthening of machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	26.69	...	26.69	36.23	...	36.23	45.00	...	45.00
6 Assistance to Voluntary Organisations for SCs	15.00	...	15.00	15.30	...	15.30	15.00	...	15.00
7 Pre-Matric Scholarships for the children of those engaged in unclean occupation	...	...	...	0.75	...	0.75	0.60	...	0.60
8 Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs	3.60	...	3.60	3.67	...	3.67	7.50	...	7.50
9 National Commission for SCs	...	4.79	4.79	...	4.58	4.58	...	4.97	4.97
10 Rajiv Gandhi National Fellowship for SCs	60.17	...	60.17	62.87	...	62.87	60.00	...	60.00
11 State SCs Development Corporations	5.88	...	5.88	6.00	...	6.00	6.00	...	6.00
12 Upgradation of Merit of SC Students	...	...	...	1.20	...	1.20	0.90	...	0.90
13 National SC Finance and Development Corporation	...	...	...	30.00	...	30.00	41.70	...	41.70
14 Self Employment Scheme -Liberation and Rehabilitation of Scavengers	138.30	...	138.30	3.00	...	3.00	3.00	...	3.00
15 National Overseas Scholarship for SCs	...	...	...	4.84	...	4.84	4.50	...	4.50
16 Top Class Education for SCs	6.30	...	6.30	9.43	...	9.43	6.30	...	6.30
17 Dr. B R Ambedkar National Memorial	...	...	...	3.00	...	3.00	5.10	...	5.10
18 Boys and Girls Hostels for BCs	12.45	...	12.45	12.39	...	12.39	12.00	...	12.00
19 Post-Matric Scholarship for OBCs	...	...	...	265.50	...	265.50	265.50	...	265.50
20 Post Matric Scholarship for SCs	238.92	...	238.92	165.00	...	165.00	165.00	...	165.00
21 Dr. B R Ambedkar International Centre	...	...	...	...	...	...	30.00	...	30.00
22 National Commission for Safai Karamcharis	...	...	...	...	1.07	1.07	...	1.23	1.23
23 Assistance to voluntary Organisations for BCs	1.80	...	1.80	...	...	...	...	...	...
24 National Institute of Social Defence	1.09	0.69	1.78	5.02	0.69	5.71	6.60	0.88	7.48
25 Research Studies & Publications	...	...	...	0.30	...	0.30	0.30	...	0.30
26 Assistance to Voluntary Organisation for Old age home	15.00	...	15.00	...	...	...	...	...	...
27 Assistance to Voluntary Organisation for providing Social Defence services	0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
28 Assistance to Voluntary Organisation under the scheme of Integrated Programmes for Older Persons	...	...	...	8.39	...	8.39	11.10	...	11.10
29 Setting up of Helpline for Senior Citizens at National Level	...	...	...	0.60	...	0.60	...	...	...
30 Information and Mass Education Cell	5.55	...	5.55	7.05	...	7.05	9.00	...	9.00
31 Integrated Programme for Rehabilitation of Beggars	...	...	...	0.90	...	0.90	3.00	...	3.00

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
32 National Backward Classes Finance & Development Corporation	...	...	...	33.60	...	33.60	30.00	...	30.00
33 Pre-Matric Scholarship to OBCs	...	...	...	40.77	...	40.77	42.60	...	42.60
34 Assistant to Voluntary Organizations for OBCs	...	...	...	1.54	...	1.54	1.20	...	1.20
35 Scheme for Educational and Economical Development of De-notified and Nomadic Tribes	...	...	...	1.35	...	1.35	1.50	...	1.50
36 Post Matric Scholarship for BCs	...	...	...	3.00	...	3.00	3.00	...	3.00
37 National Overseas Scholarship for OBCs	...	...	...	0.30	...	0.30	0.60	...	0.60
38 Rajiv Gandhi National Fellowship for OBCs and BCs	...	...	...	5.49	...	5.49	8.10	...	8.10
39 National Finance & Development Corporation for weaker section	74.33	...	74.33	...	...	...	...	...	...
40 Lump sum allocation for NE & Sikkim	69.30	...	69.30	...	...	...	...	...	...
41 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	401.39	...	401.39	...	...	...	...	...	...
42 Pradhan Mantri Adarsh Gram Yojana	58.80	...	58.80	60.00	...	60.00	27.00	...	27.00
43 Credit Guarantee Fund for SCs	29.47	...	29.47	...	...	...	3.00	...	3.00
44 Venture Capital Fund for SCs	29.40	...	29.40	...	...	...	12.00	...	12.00
Total	1991.60	5.48	1997.08	1745.88	6.34	1752.22	1920.60	7.08	1927.68
Demand No.83									
Department of Empowerment of Persons with Disabilities									
1 National Institute for Disabled persons	31.58	16.54	48.12	31.80	16.85	48.65	33.90	18.82	52.72
2 Aids and appliances for the Handicapped	37.65	...	37.65	45.42	...	45.42	39.00	...	39.00
3 Artificial Limbs Manufacturing Corporation	6.30	...	6.30	1.50	...	1.50	1.50	...	1.50
4 National Handicapped Finance & Development Corporation	10.50	...	10.50	10.50	...	10.50	9.00	...	9.00
5 Schemes for Implementation of the Persons with Disability Act 1995	40.50	...	40.50	29.70	...	29.70	57.90	...	57.90
6 Deendayal Disabled Rehabilitation Scheme	18.00	...	18.00	15.30	...	15.30	13.50	...	13.50
7 Rajiv Gandhi National Fellowship for PWD	2.40	...	2.40	6.17	...	6.17	5.85	...	5.85
8 Post Matric Scholarship for Students with Disability	3.60	...	3.60	3.00	...	3.00	2.40	...	2.40
9 Augmentation of Corpus fund of National Trust	0.29	...	0.29	0.29	...	0.29	1.50	...	1.50
10 Rehabilitation Council of India	...	...	...	1.20	0.43	1.63	1.20	0.60	1.80
11 Spinal Injury Centre	...	...	...	0.60	...	0.60	...	...	...
12 National Institute for Sign Language	...	...	...	0.30	...	0.30	0.90	...	0.90
13 Employment of Physically Challenged	...	...	...	0.15	...	0.15	0.15	...	0.15
14 Establishment of National Institute/Centre of Universal Design and Barrier Free Environment	...	...	...	...	...	...	0.11	...	0.11
15 Top Class Education for PWDs	...	...	...	0.15	...	0.15	0.30	...	0.30
16 National Overseas Scholarship for PWDs	...	...	...	0.15	...	0.15	0.30	...	0.30
17 Support for Establishment/Modernization of Braille Presses	...	...	...	3.20	...	3.20	2.73	...	2.73
18 Establishment of College of Deaf in 5 Regions of the Country	...	...	...	0.15	...	0.15	0.03	...	0.03

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19 Establishment of Centre for Disability Sports	...	...	...	...	...	...	0.30	...	0.30
20 Setting up of State Spinal Injury Centres	...	...	...	0.15	...	0.15	1.20	...	1.20
21 Other Schemes	18.80	4.91	23.71	11.28	0.60	11.88	37.62	0.98	38.60
Total	169.62	21.45	191.07	161.01	17.88	178.89	209.39	20.40	229.79
Demand No. 87									
Ministry of Textiles									
1 Handloom Weavers Comprehensive Welfare Scheme	6.00	...	6.00	5.75	...	5.75	10.00	...	10.00
2 Mill Gate Price Scheme	45.00	...	45.00	92.66	...	92.66	86.67	...	86.67
3 Ambedkar Hastshilp Vikas Yojana	0.90	...	0.90	1.00	...	1.00	1.67	...	1.67
4 Design & Technology Upgradation	8.10	...	8.10	9.00	...	9.00	6.70	...	6.70
5 Marketing Support, Services & Export Promotion	16.80	...	16.80	18.67	...	18.67	18.70	...	18.70
6 Research & Development	2.10	...	2.10	2.30	...	2.30	2.30	...	2.30
7 Handicraft Artisans Comprehensive Welfare Scheme	2.40	...	2.40	2.67	...	2.67	6.70	...	6.70
8 Human Resource Development Scheme	7.20	...	7.20	8.00	...	8.00	5.00	...	5.00
9 R&D, Training & IT Initiatives	4.40	...	4.40	29.45	...	29.45	28.35	...	28.35
10 Seed Organisation and HRD	3.00	...	3.00	19.95	...	19.95	18.35	...	18.35
11 Catalytic Development Programme	45.00	...	45.00	11.00	...	11.00	3.35	...	3.35
12 Quality Certificate Systems	0.04	...	0.04	0.25	...	0.25	0.35	...	0.35
13 Integrated Wool Processing and Improvement	1.83	...	1.83	2.04	...	2.04	4.44	...	4.44
14 National Handloom Development Programme	45.00	...	45.00	46.67	...	46.67	50.00	...	50.00
15 Integrated Scheme for Powerloom Sector	...	...	...	5.56	...	5.56	10.00	...	10.00
16 Scheme for in-situ Upgradation of Plain Powerloom	...	...	...	12.20	...	12.20	16.00	...	16.00
17 Development of Craft in J&K	6.00	...	6.00	...	...	...	...	...	...
18 Setting up of Hastkala Academy in Delhi	15.00	...	15.00	...	...	...	...	...	...
19 Trade Facilitation Centre & Craft Museum	24.00	...	24.00	...	...	...	...	...	...
Total	232.77	...	232.77	267.17	...	267.17	268.58	...	268.58
Demand No. 89									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	375.00	...	375.00	566.14	...	566.14	625.00	...	625.00
2 Grants under Article 275(1) of the Constitution	410.10	...	410.10	696.39	...	696.39	700.00	...	700.00
3 Rajiv Gandhi National Fellowship	25.00	...	25.00	14.64	...	14.64	15.00	...	15.00
4 National Overseas Scholarship	0.50	...	0.50	0.22	...	0.22	0.30	...	0.30
5 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	3.06	...	3.06	5.22	...	5.22
6 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service	11.10	...	11.10	...	...	...	...	...	...
7 Umbrella Scheme for Education of ST children	565.37	...	565.37	64.24	...	64.24	51.00	...	51.00
8 Van Bandhu Kalyan Yojana	100.00	...	100.00	100.00	...	100.00	0.50	...	0.50
Total	1487.20	...	1487.20	1444.69	...	1444.69	1397.02	...	1397.02
Demand No. 90									
Andaman and Nicobar Islands									
1 Welfare of Senior Citizens	13.69	1.00	14.69	13.69	...	13.69	14.64	...	14.64

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

MINISTRY/DEPARTMENT	2015-2016 Budget			2015-2016 Revised			2016-2017 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 91									
Chandigarh	151.75	88.23	239.98	93.61	79.51	173.12	98.72	89.11	187.83
Demand No. 92									
Dadra and Nagar Haveli	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Demand No. 93									
Daman and Diu	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
Demand No. 94									
Lakshadweep	0.66	...	0.66	0.80	...	0.80	0.80	...	0.80
Demand No. 97									
Ministry of Women & Child Development									
1. Umbrella ICDS									
1 Rajiv Gandhi National Creche Scheme	102.97	...	102.97	72.00	...	72.00	75.00	...	75.00
2 Scheme for the Welfare of Working Children in need of care & Protection	5.00	...	5.00	7.00	...	7.00	3.00	...	3.00
3 Core - Integrated Child Development Scheme(ICDS)	7502.19	...	7502.19	9135.42	...	9135.42	8260.00	...	8260.00
4 Integrated Child Protection Scheme (ICPS)	201.12	...	201.12	201.12	...	201.12	273.50	...	273.50
5 Integrated Education in Nutrition	...	...	...	12.50	...	12.50	20.00	...	20.00
6 National Nutrition Mission	152.40	...	152.40	32.50	...	32.50	180.00	...	180.00
7 National Institute of Public Cooperation & Child Development	10.00	9.50	19.50	10.00	9.50	19.50	20.00	10.30	30.30
8 National Commission for the Protection of Child Rights	7.50	...	7.50	5.50	...	5.50	10.00	...	10.00
9 Innovative Work on Women & Children	1.00	...	1.00	1.00	...	1.00	...	...	...
10 Nutrition Education Scheme (Food & Nutrition Board)	12.50	5.75	18.25	...	...	...	...	...	...
11 World Bank Assisted ISSNIP (ICDS-IV Project)	56.50	...	56.50	17.71	...	17.71	225.00	...	225.00
2. Support to Autonomous Bodies									
12 Central Adoption Resource Agency	5.00	0.93	5.93	2.50	0.93	3.43	4.00	1.25	5.25
Total	8056.18	16.18	8072.36	9497.25	10.43	9507.68	9070.50	11.55	9082.05
Demand No. 98									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	40.13	10.40	50.53	47.62	11.89	59.51	49.50	12.03	61.53
2 National Service Scheme	21.04	3.27	24.31	24.95	3.85	28.80	36.00	5.25	41.25
3 Youth Hostels	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
4 Scouting & Guiding	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
5 Rajiv Gandhi National Institute of Youth Development	6.00	0.90	6.90	6.00	1.89	7.89	9.00	1.80	10.80
6 Scheme relating to Talent Search and Training	1.70	...	1.70	0.60	...	0.60	1.50	...	1.50
7 National Programme for Youth and Adolescent Development	5.13	...	5.13	7.76	...	7.76	10.50	...	10.50
8 National Youth Corps	9.90	...	9.90	6.50	...	6.50	10.50	...	10.50
Total	84.80	14.57	99.37	94.33	17.63	111.96	117.90	19.08	136.98
Total (PART B-30% women specific programmes)	56870.26	5730.50	62600.76	64101.87	5758.84	69860.71	66976.32	6236.43	73212.75
GRAND TOTAL (PART A and B)	73416.00	5841.87	79257.87	75391.21	5857.91	81249.12	84279.27	6345.49	90624.76

Increase in BE 2016-2017 over RE 2015-2016 : ₹ 9,375.64 crore (11.5%).

Increase in RE 2015-2016 over BE 2015-2016 : ₹ 1,991.25 crore (2.5%).