

STATEMENT 23

BUDGET ALLOCATED BY MINISTRIES/DEPARTMENTS FOR THE NORTH EASTERN REGION

(In crores of ₹)

S.No.	Name of the Ministry/Department	Budget 2015-2016	Revised 2015-2016	Budget 2016-2017
1	Department of Agriculture, Cooperation and Farmers Welfare	1214.64	922.24	765.10
2	Department of Agricultural Research and Education	370.00	300.00	370.00
3	Department of Animal Husbandry, Dairying and Fisheries	149.42	147.13	139.32
4	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	100.80	90.00	105.00
5	Department of Chemicals and Petrochemicals	25.00	17.26	16.00
6	Department of Fertilisers	5.00	0.00	1.00
7	Department of Pharmaceuticals	21.00	21.00	19.50
8	Ministry of Civil Aviation	22.00	22.00	28.70
9	Ministry of Coal	30.60	30.60	15.00
10	Department of Commerce	143.00	143.00	130.00
11	Department of Industrial Policy and Promotion	226.47	254.97	266.97
12	Department of Posts	46.87	46.87	60.00
13	Department of Telecommunications	520.00	580.00	586.50
14	Department of Electronics and Information Technology	257.00	270.00	320.00
15	Department of Consumer Affairs	18.45	18.45	105.15
16	Department of Food and Public Distribution	90.49	88.08	77.39
17	Ministry of Culture	145.50	141.70	175.50
18	Ministry of Defence	45.00	29.80	45.00
19	Ministry of Development of North Eastern Region	2334.50	1973.42	2400.00
20	Ministry of Drinking Water and Sanitation	623.00	1073.20	1375.00
21	Ministry of Environment, Forests and Climate Change	145.29	146.29	172.50
22	Ministry of Food Processing Industries	48.00	48.00	60.00
23	Department of Health and Family Welfare	2454.90	2579.90	3130.00
24	Department of Health Research	71.32	66.76	75.00
25	Department of Heavy Industry	104.00	83.50	30.01
26	Department of Public Enterprises	0.90	0.79	1.00
27	Ministry of Home Affairs (all Grants)	700.00	700.00	707.07
28	Ministry of Housing and Urban Poverty Alleviation	525.00	106.20	102.50
29	Department of School Education and Literacy	3925.20	3925.20	3920.25
30	Department of Higher Education	1542.33	1398.33	1623.00
31	Ministry of Information and Broadcasting	92.00	75.00	80.00
32	Ministry of Labour and Employment	215.30	64.17	155.00
33	Ministry of Law and Justice	80.66	80.66	90.00
34	Ministry of Micro, Small and Medium Enterprises	262.32	211.64	300.00
35	Ministry of Mines	26.96	25.54	30.31
36	Ministry of Minority Affairs	250.82	250.84	243.65
37	Ministry of New and Renewable Energy	29.00	24.65	496.00
38	Ministry of Panchayati Raj	10.00	22.00	75.00
39	Ministry of Petroleum and Natural Gas	660.00	1320.00	490.74
40	Ministry of Power	680.00	808.46	1220.00
41	Ministry of Road Transport and Highways	4000.00	4000.00	5000.00
42	Department of Rural Development	3380.50	3780.50	4164.50
43	Department of Land Resources	157.28	154.00	165.00
44	Department of Biotechnology	160.68	160.68	180.00
45	Ministry of Shipping	93.28	81.00	100.00
46	Ministry of Skill Development and Entrepreneurship	150.00	100.00	0.00

S.No.	Name of the Ministry/Department	Budget 2015-2016	Revised 2015-2016	Budget 2016-2017
47	Department of Social Justice and Empowerment	236.43	229.13	245.20
48	Department of Empowerment of Persons with Disabilities	57.29	54.00	70.00
49	Ministry of Statistics and Programme Implementation	40.25	21.50	30.00
50	Ministry of Textiles	352.33	331.54	335.00
51	Ministry of Tourism	128.00	85.00	150.00
52	Ministry of Tribal Affairs	479.22	429.22	449.00
53	Ministry of Urban Development	100.00	100.00	100.00
54	Ministry of Water Resources, River Development and Ganga Rejuvenation	361.00	213.60	261.36
55	Ministry of Women and Child Development	1028.70	1731.80	1730.00
56	Ministry of Youth Affairs and Sports	150.23	89.60	120.30
GRAND TOTAL		29087.93	29669.22	33097.02