

**MINISTRY OF AGRICULTURE AND FARMERS WELFARE****DEMAND NO. 1****Department of Agriculture, Cooperation and Farmers Welfare**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	18910.53	319.29	19229.82	16602.10	357.26	16959.36	15456.15	308.92	15765.07	20369.70	15583.13	35952.83
Capital	24.68	0.60	25.28	44.25	0.74	44.99	43.85	0.62	44.47	30.30	0.56	30.86
<b>Total</b>	<b>18935.21</b>	<b>319.89</b>	<b>19255.10</b>	<b>16646.35</b>	<b>358.00</b>	<b>17004.35</b>	<b>15500.00</b>	<b>309.54</b>	<b>15809.54</b>	<b>20400.00</b>	<b>15583.69</b>	<b>35983.69</b>
<b>BE 2016-2017</b>												
1. Secretariat												
1.01 Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	...	115.15	115.15
1.02 International Cooperation	2401	...	...	...	...	...	...	...	...	...	30.18	30.18
Total- Secretariat		...	...	...	...	...	...	...	...	...	145.33	145.33
2. Pradhan Mantri Fasal Bima Yojna	2401	...	...	...	...	...	...	...	...	5023.90	1.15	5025.05
	2552	...	...	...	...	...	...	...	...	476.10	...	476.10
Total		...	...	...	...	...	...	...	...	5500.00	1.15	5501.15
3. Interest Subsidy for Short Term Credit to Farmers	2416	...	...	...	...	...	...	...	...	...	15000.00	15000.00
4. Rashtriya Krishi Vikas Yojana												
4.01 State Plan	2401	...	...	...	...	...	...	...	...	54.00	...	54.00
	3601	...	...	...	...	...	...	...	...	5343.00	...	5343.00
	3602	...	...	...	...	...	...	...	...	3.00	...	3.00
Total		...	...	...	...	...	...	...	...	5400.00	...	5400.00
5. Pradhan Mantri Krishi Sinchai Yojana												
5.01 State Plan	2401	...	...	...	...	...	...	...	...	11.00	...	11.00
	3601	...	...	...	...	...	...	...	...	2324.00	...	2324.00
	3602	...	...	...	...	...	...	...	...	5.00	...	5.00
Total		...	...	...	...	...	...	...	...	2340.00	...	2340.00
6. National Rainfed Area Authority	2401	...	...	...	...	...	...	...	...	0.10	17.32	17.42
7. Krishonnati Yojana												
7.01 Integrated Scheme on Agricultural Cooperation	2425	...	...	...	...	...	...	...	...	117.00	...	117.00
	2552	...	...	...	...	...	...	...	...	13.00	...	13.00

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	...	...	...	...	...	...	130.00	...	130.00
7.02	Implementation of Market Intervention Scheme/Price Support Scheme (MIS/PSS)	2401	...	...	...	...	...	...	...	...	...	80.00	80.00
7.03	Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	...	...	...	...	...	...	...	...	7.40	7.40
7.04	Integrated Scheme on Agriculture Marketing	2435	...	...	...	...	...	...	...	...	775.30	45.95	821.25
		2552	...	...	...	...	...	...	...	...	61.50	...	61.50
		3601	...	...	...	...	...	...	...	...	0.10	...	0.10
		4435	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	837.90	45.95	883.85
7.05	National Food Security Mission												
7.05.01	State Plan	2401	...	...	...	...	...	...	...	...	310.00	5.86	315.86
		3601	...	...	...	...	...	...	...	...	1390.00	...	1390.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	1700.00	5.86	1705.86
7.06	National Mission on Sustainable Agriculture												
7.06.01	National Project on Agro Forestry	2401	...	...	...	...	...	...	...	...	1.00	...	1.00
		3601	...	...	...	...	...	...	...	...	74.00	...	74.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	75.00	...	75.00
7.06.02	National Project on Organic Farming / Value Chain Development for North East Region	2401	...	...	...	...	...	...	...	...	2.00	11.76	13.76
		2552	...	...	...	...	...	...	...	...	100.00	...	100.00
		4401	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	103.00	11.76	114.76
7.06.03	Paramparagat Krishi Vikas Yojana - State Plan	2401	...	...	...	...	...	...	...	...	3.00	...	3.00
		3601	...	...	...	...	...	...	...	...	289.00	...	289.00
		3602	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	297.00	...	297.00
7.06.04	National Project on Soil Health & Fertility												
7.06.04.01	Central Plan	2401	...	...	...	...	...	...	...	...	...	6.30	6.30
		4401	...	...	...	...	...	...	...	...	2.00	...	2.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	...	...	...	...	...	...	...	...	...	2.00	6.30	8.30
7.06.04.02 State Plan	3601	...	...	...	...	...	...	...	...	360.00	...	360.00
<i>Total- National Project on Soil Health &amp; Fertility</i>	...	...	...	...	...	...	...	...	...	362.00	6.30	368.30
7.06.05 Soil and Land Use Survey of India	2402	...	...	...	...	...	...	...	...	...	20.46	20.46
7.06.06 Grants to Damodar Valley Corporation	2402	...	...	...	...	...	...	...	...	...	0.50	0.50
7.06.07 NMSA - Rainfed Area Development and Climate Change	2401	...	...	...	...	...	...	...	...	5.00	...	5.00
	3601	...	...	...	...	...	...	...	...	220.00	...	220.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	225.00	...	225.00
<i>Total- National Mission on Sustainable Agriculture</i>	...	...	...	...	...	...	...	...	...	1062.00	39.02	1101.02
7.07 National Mission on Agriculture Extension and Technology												
7.07.01 Sub-Mission on Seed and Planting Material	2401	...	...	...	...	...	...	...	...	82.70	6.10	88.80
	2552	...	...	...	...	...	...	...	...	18.00	...	18.00
	3601	...	...	...	...	...	...	...	...	78.00	...	78.00
	3602	...	...	...	...	...	...	...	...	1.00	...	1.00
	4401	...	...	...	...	...	...	...	...	0.30	...	0.30
<i>Total</i>	...	...	...	...	...	...	...	...	...	180.00	6.10	186.10
7.07.02 Sub-Mission on Plant Protection & Plant Quarantine	2401	...	...	...	...	...	...	...	...	14.50	129.06	143.56
	2552	...	...	...	...	...	...	...	...	2.50	...	2.50
	3601	...	...	...	...	...	...	...	...	2.00	...	2.00
	4401	...	...	...	...	...	...	...	...	6.00	...	6.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	25.00	129.06	154.06
7.07.03 Sub-Mission on Agricultural Extension												
7.07.03.01 Central Plan	2401	...	...	...	...	...	...	...	...	155.00	30.36	185.36
	2552	...	...	...	...	...	...	...	...	30.00	...	30.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	185.00	30.36	215.36
7.07.03.02 State Plan	2401	...	...	...	...	...	...	...	...	4.00	...	4.00
	3601	...	...	...	...	...	...	...	...	445.00	...	445.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	449.00	...	449.00
7.07.03.03 UT Plan	3602	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total- Sub-Mission on Agricultural Extension</i>	...	...	...	...	...	...	...	...	...	635.00	30.36	665.36

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7.07.04	Information Technology													
7.07.04.01	Central Plan	2401	...	...	...	...	...	...	...	...	...	40.00	...	40.00
7.07.04.02	State Plan	2401	...	...	...	...	...	...	...	...	...	7.10	...	7.10
		3601	...	...	...	...	...	...	...	...	...	32.00	...	32.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	39.10	...	39.10
7.07.04.03	UT Plan	3602	...	...	...	...	...	...	...	...	...	0.90	...	0.90
	<i>Total- Information Technology</i>		...	...	...	...	...	...	...	...	...	80.00	...	80.00
7.07.05	Sub-Mission on Agriculture Mechanisation													
7.07.05.01	Central Plan	2401	...	...	...	...	...	...	...	...	...	2.00	28.06	30.06
		2552	...	...	...	...	...	...	...	...	...	2.00	...	2.00
		3601	...	...	...	...	...	...	...	...	...	6.00	...	6.00
		4401	...	...	...	...	...	...	...	...	...	15.00	0.56	15.56
	<i>Total</i>		...	...	...	...	...	...	...	...	...	25.00	28.62	53.62
7.07.05.02	State Plan	3601	...	...	...	...	...	...	...	...	...	155.00	...	155.00
	<i>Total- National Mission on Agriculture Extension and Technology</i>		...	...	...	...	...	...	...	...	...	1100.00	194.14	1294.14
7.08	National Mission on Horticulture													
7.08.01	Central Plan	2401	...	...	...	...	...	...	...	...	...	369.00	9.27	378.27
		2552	...	...	...	...	...	...	...	...	...	36.00	...	36.00
		4552	...	...	...	...	...	...	...	...	...	5.00	...	5.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	410.00	9.27	419.27
7.08.02	State Plan	2401	...	...	...	...	...	...	...	...	...	90.00	...	90.00
		3601	...	...	...	...	...	...	...	...	...	1120.00	...	1120.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	1210.00	...	1210.00
	<i>Total- National Mission on Horticulture</i>		...	...	...	...	...	...	...	...	...	1620.00	9.27	1629.27
7.09	National Mission on Oil Seed & Oil Palm													
7.09.01	Central Plan	2401	...	...	...	...	...	...	...	...	...	3.00	2.69	5.69
7.09.02	State Plan	2401	...	...	...	...	...	...	...	...	...	100.00	...	100.00
		3601	...	...	...	...	...	...	...	...	...	397.00	...	397.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	497.00	...	497.00
	<i>Total- National Mission on Oil Seed &amp; Oil Palm</i>		...	...	...	...	...	...	...	...	...	500.00	2.69	502.69
7.10	Integrated Scheme on Agriculture Census & Statistics	2401	...	...	...	...	...	...	...	...	...	86.00	35.56	121.56
		2552	...	...	...	...	...	...	...	...	...	21.00	...	21.00
		3601	...	...	...	...	...	...	...	...	...	102.00	...	102.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3602	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	210.00	35.56	245.56
<i>Total- Krishonnati Yojana</i>	...	...	...	...	...	...	...	...	...	7159.90	419.89	7579.79
<b>RE 2015-2016</b>												
8. Secretariat - Economic Services	3451	11.73	77.41	89.14	15.00	85.84	100.84	13.84	83.22	97.06	...	...
<b>Krishonnati Yojana - Crop Husbandry</b>												
<b>Seeds</b>												
9. Sub-Mission on Seeds and Planting Material	2401	17.82	...	17.82	100.10	...	100.10	66.50	...	66.50	...	...
	3601	89.21	...	89.21	49.00	...	49.00	60.41	...	60.41	...	...
	3602	0.42	...	0.42	7.30	...	7.30	0.50	...	0.50	...	...
	4401	...	...	...	0.60	...	0.60	1.40	...	1.40	...	...
<i>Total</i>		107.45	...	107.45	157.00	...	157.00	128.81	...	128.81	...	...
10. Other Programmes	2401	78.17	...	78.17	...	...	...	...	...	...	...	...
<b>Total-Seeds</b>		<b>185.62</b>	...	<b>185.62</b>	<b>157.00</b>	...	<b>157.00</b>	<b>128.81</b>	...	<b>128.81</b>	...	...
<b>Foodgrain Crops</b>												
11. Other schemes of Foodgrain Crops	2401	...	1.41	1.41	...	1.62	1.62	...	1.44	1.44	...	...
<b>Manures &amp; Fertilizers</b>												
12. <i>National Project on Management of Soil, Health and Fertility</i>												
12.01 Soil Health Card and Grants for States and UTs	2401	4.88	...	4.88	5.50	...	5.50	5.71	...	5.71	...	...
	2552	...	...	...	20.00	...	20.00	3.61	...	3.61	...	...
	3601	87.88	...	87.88	172.50	...	172.50	129.50	...	129.50	...	...
	4401	...	...	...	2.00	...	2.00	3.00	...	3.00	...	...
<i>Total</i>		92.76	...	92.76	200.00	...	200.00	141.82	...	141.82	...	...
12.02 Soil Health Card	2401	...	...	...	...	...	...	...	...	...	...	...
<i>Total- National Project on Management of Soil, Health and Fertility</i>		92.76	...	92.76	200.00	...	200.00	141.82	...	141.82	...	...
13. Paramparagat Krishi Vikas Yojana	2401	...	...	...	...	...	...	3.00	...	3.00	...	...
	2552	...	...	...	31.40	...	31.40	31.50	...	31.50	...	...
	3601	...	...	...	268.60	...	268.60	212.60	...	212.60	...	...
	3602	...	...	...	...	...	...	2.50	...	2.50	...	...
<i>Total</i>		...	...	...	300.00	...	300.00	249.60	...	249.60	...	...
14. Organic Value Chain Development for North East Region	2401	...	...	...	...	...	...	...	...	...	...	...
	2552	...	...	...	...	...	...	125.00	...	125.00	...	...
<i>Total</i>		...	...	...	...	...	...	125.00	...	125.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15. Other Programmes	2401	13.33	...	13.33	15.75	...	15.75	13.80	...	13.80	...	...	...
	4401	1.57	...	1.57	1.25	...	1.25	1.95	...	1.95	...	...	...
	<i>Total</i>	<i>14.90</i>	...	<i>14.90</i>	<i>17.00</i>	...	<i>17.00</i>	<i>15.75</i>	...	<i>15.75</i>	...	...	...
<b>Total-Manures &amp; Fertilizers</b>		<b>107.66</b>	...	<b>107.66</b>	<b>517.00</b>	...	<b>517.00</b>	<b>532.17</b>	...	<b>532.17</b>	...	...	...
<b>Plant Protection</b>													
16. Sub-Mission on Plant Protection and Plant Quarantine	2401	50.46	...	50.46	67.50	...	67.50	74.74	...	74.74	...	...	...
	3601	1.52	...	1.52	2.00	...	2.00	2.00	...	2.00	...	...	...
	4401	3.50	...	3.50	4.50	...	4.50	4.50	...	4.50	...	...	...
	<i>Total</i>	<i>55.48</i>	...	<i>55.48</i>	<i>74.00</i>	...	<i>74.00</i>	<i>81.24</i>	...	<i>81.24</i>	...	...	...
17. Other Programmes	2401	15.00	28.85	43.85	...	33.59	33.59	...	32.51	32.51	...	...	...
<b>Total-Plant Protection</b>		<b>70.48</b>	<b>28.85</b>	<b>99.33</b>	<b>74.00</b>	<b>33.59</b>	<b>107.59</b>	<b>81.24</b>	<b>32.51</b>	<b>113.75</b>	...	...	...
<b>Development of Oilseeds</b>													
18. Oil Seeds Production Programme	2401	...	1.11	1.11	...	1.67	1.67	...	1.47	1.47	...	...	...
19. National Mission on Oilseeds and Oil Palm													
19.01 Grants for State and UTs.	2401	54.77	...	54.77	83.00	...	83.00	52.50	...	52.50	...	...	...
	2552	...	...	...	36.00	...	36.00	20.91	...	20.91	...	...	...
	3601	261.56	...	261.56	231.00	...	231.00	195.62	...	195.62	...	...	...
	<i>Total</i>	<i>316.33</i>	...	<i>316.33</i>	<i>350.00</i>	...	<i>350.00</i>	<i>269.03</i>	...	<i>269.03</i>	...	...	...
20. Other Programmes	2401	2.74	...	2.74	3.00	...	3.00	3.00	...	3.00	...	...	...
<b>Total-Development of Oilseeds</b>		<b>319.07</b>	<b>1.11</b>	<b>320.18</b>	<b>353.00</b>	<b>1.67</b>	<b>354.67</b>	<b>272.03</b>	<b>1.47</b>	<b>273.50</b>	...	...	...
<b>Commercial Crops</b>													
21. Intensive Cotton Development Programme/Technology Mission on Cotton	2401	...	0.76	0.76	...	1.11	1.11	...	0.75	0.75	...	...	...
22. National Food Security Mission													
22.01 NFSM (CSS)	2401	73.10	...	73.10	107.00	...	107.00	97.03	...	97.03	...	...	...
	2552	...	...	...	140.00	...	140.00	86.58	...	86.58	...	...	...
	3601	1799.64	...	1799.64	1053.00	...	1053.00	953.00	...	953.00	...	...	...
	<i>Total</i>	<i>1872.74</i>	...	<i>1872.74</i>	<i>1300.00</i>	...	<i>1300.00</i>	<i>1136.61</i>	...	<i>1136.61</i>	...	...	...
23. National Mission on Sustainable Agriculture													
23.01 Grants to State and UTs.	2401	1.76	...	1.76	18.00	...	18.00	4.00	...	4.00	...	...	...
	2552	...	...	...	30.05	...	30.05	22.18	...	22.18	...	...	...
	3601	1266.66	...	1266.66	251.95	...	251.95	177.02	...	177.02	...	...	...
	<i>Total</i>	<i>1268.42</i>	...	<i>1268.42</i>	<i>300.00</i>	...	<i>300.00</i>	<i>203.20</i>	...	<i>203.20</i>	...	...	...
24. Sub-Mission on Agro-Forestry (SMAF)													
24.01 State Plan	2401	...	...	...	...	...	...	0.10	...	0.10	...	...	...

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
25. National Rainfed Area Authority	2401	...	...	...	20.00	...	20.00	6.75	...	6.75	...	...	...
26. Other Commercial Crops	2401	...	2.99	2.99	...	3.76	3.76	...	3.08	3.08	...	...	...
<b>Total-Commercial Crops</b>		<b>3141.16</b>	<b>3.75</b>	<b>3144.91</b>	<b>1620.00</b>	<b>4.87</b>	<b>1624.87</b>	<b>1346.66</b>	<b>3.83</b>	<b>1350.49</b>	...	...	...
<b>Horticulture and Vegetable Crops</b>													
27. Mission for Integrated Development of Horticulture													
27.01 MIDH (CS)	2401	329.44	...	329.44	450.00	...	450.00	428.28	...	428.28	...	...	...
27.02 MIDH (CSS)	2401	79.07	...	79.07	103.50	...	103.50	76.01	...	76.01	...	...	...
	2552	...	...	...	160.00	...	160.00	72.90	...	72.90	...	...	...
	3601	1546.22	...	1546.22	1236.50	...	1236.50	1159.40	...	1159.40	...	...	...
<i>Total</i>		<i>1625.29</i>	...	<i>1625.29</i>	<i>1500.00</i>	...	<i>1500.00</i>	<i>1308.31</i>	...	<i>1308.31</i>	...	...	...
<i>Total- Mission for Integrated Development of Horticulture</i>		<i>1954.73</i>	...	<i>1954.73</i>	<i>1950.00</i>	...	<i>1950.00</i>	<i>1736.59</i>	...	<i>1736.59</i>	...	...	...
28. Other Programmes	2401	2.73	2.64	5.37	...	3.21	3.21	...	2.92	2.92	...	...	...
<b>Total-Horticulture and Vegetable Crops</b>		<b>1957.46</b>	<b>2.64</b>	<b>1960.10</b>	<b>1950.00</b>	<b>3.21</b>	<b>1953.21</b>	<b>1736.59</b>	<b>2.92</b>	<b>1739.51</b>	...	...	...
<b>Extension and Training</b>													
29. Sub-Mission on Agriculture Extension													
29.01 Sub-Mission on Agriculture Extension (CS)	2401	213.55	...	213.55	175.00	...	175.00	173.30	...	173.30	...	...	...
29.02 Sub-Mission on Agriculture Extension (CSS)	2401	0.64	...	0.64	45.00	...	45.00	4.00	...	4.00	...	...	...
	2552	...	...	...	50.00	...	50.00	40.35	...	40.35	...	...	...
	3601	521.20	...	521.20	355.00	...	355.00	350.00	...	350.00	...	...	...
	3602	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00	...	...	...
<i>Total</i>		<i>522.34</i>	...	<i>522.34</i>	<i>450.50</i>	...	<i>450.50</i>	<i>395.35</i>	...	<i>395.35</i>	...	...	...
<i>Total- Sub-Mission on Agriculture Extension</i>		<i>735.89</i>	...	<i>735.89</i>	<i>625.50</i>	...	<i>625.50</i>	<i>568.65</i>	...	<i>568.65</i>	...	...	...
30. Other Programmes	2401	...	14.19	14.19	...	17.30	17.30	...	15.05	15.05	...	...	...
<b>Total-Extension and Training</b>		<b>735.89</b>	<b>14.19</b>	<b>750.08</b>	<b>625.50</b>	<b>17.30</b>	<b>642.80</b>	<b>568.65</b>	<b>15.05</b>	<b>583.70</b>	...	...	...
<b>Crop Insurance</b>													
31. National Agricultural Insurance Scheme (NAIS)	2401	1543.56	...	1543.56	1457.32	...	1457.32	2052.65	...	2052.65	...	...	...
32. Weather - based Crop Insurance Scheme	2401	470.00	...	470.00	432.19	...	432.19	600.00	...	600.00	...	...	...
33. Modified National Agricultural Insurance Scheme (MNAIS).	2401	584.79	...	584.79	697.99	...	697.99	301.00	...	301.00	...	...	...
34. National Crop Income Insurance Scheme	2401	...	...	...	0.10	...	0.10	...	...	...	...	...	...
35. Coconut Palm Insurance Scheme	2401	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
<b>Total-Crop Insurance</b>		<b>2598.35</b>	...	<b>2598.35</b>	<b>2588.60</b>	...	<b>2588.60</b>	<b>2954.65</b>	...	<b>2954.65</b>	...	...	...
<b>Agricultural Economics &amp; Statistics</b>													
36. Agricultural Census	2401	1.46	...	1.46	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	3601	48.04	...	48.04	...	...	...	...	...	...	...	...	...
	3602	0.54	...	0.54	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>50.04</i>	...	<i>50.04</i>	...	...	...	...	...	...	...	...	...
37.	Situation Assessment Survey of Farmers	2401	0.38	...	0.38	...	...	...	...	...	...	...	...
38.	Improvement of Agricultural Statistics	3601	90.82	...	90.82	...	...	...	...	...	...	...	...
	3602	0.20	...	0.20	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>91.02</i>	...	<i>91.02</i>	...	...	...	...	...	...	...	...	...
39.	Studies on input for Agricultural Economic Policy and Development	2401	66.30	...	66.30	...	...	...	...	...	...	...	...
40.	Integrated Scheme on Agriculture Census and Statistics	2401	...	...	...	110.78	...	110.78	92.02	...	92.02	...	...
	3601	...	...	...	119.62	...	119.62	96.21	...	96.21	...	...	...
	3602	...	...	...	0.90	...	0.90	1.00	...	1.00	...	...	...
	<i>Total</i>	...	...	...	<i>231.30</i>	...	<i>231.30</i>	<i>189.23</i>	...	<i>189.23</i>	...	...	...
41.	<i>Other Schemes of Agricultural Economics &amp; Statistics</i>												
	41.01 Directorate of Economics and Statistics	2401	8.92	17.00	25.92	...	19.10	19.10	...	18.01	18.01	...	...
	41.02 Other Programmes	2401	...	4.48	4.48	...	5.51	5.51	...	4.57	4.57	...	...
	<i>Total- Other Schemes of Agricultural Economics &amp; Statistics</i>		<i>8.92</i>	<i>21.48</i>	<i>30.40</i>	...	<i>24.61</i>	<i>24.61</i>	...	<i>22.58</i>	<i>22.58</i>	...	...
	<b>Total-Agricultural Economics &amp; Statistics</b>		<b>216.66</b>	<b>21.48</b>	<b>238.14</b>	<b>231.30</b>	<b>24.61</b>	<b>255.91</b>	<b>189.23</b>	<b>22.58</b>	<b>211.81</b>	...	...
42.	Agricultural Engineering	2401	...	14.37	14.37	...	18.62	18.62	...	15.51	15.51	...	...
	4401	...	...	0.60	0.60	...	0.74	0.74	...	0.62	0.62	...	...
	<i>Total</i>	...	...	<i>14.97</i>	<i>14.97</i>	...	<i>19.36</i>	<i>19.36</i>	...	<i>16.13</i>	<i>16.13</i>	...	...
	<b>Agriculture Engineering</b>												
43.	<i>Sub-Mission on Agriculture Mechanisation</i>												
	43.01 Sub-Mission on Agriculture Mechanisation (CS)	2401	7.36	...	7.36	7.00	...	7.00	4.89	...	4.89	...	...
	3601	164.85	...	164.85	82.25	...	82.25	7.26	...	7.26	...	...	...
	4401	8.06	...	8.06	18.60	...	18.60	13.72	...	13.72	...	...	...
	<i>Total</i>	<i>180.27</i>	...	<i>180.27</i>	<i>107.85</i>	...	<i>107.85</i>	<i>25.87</i>	...	<i>25.87</i>	...	...	...
	43.02 Sub-Mission on Agriculture Mechanisation (CSS)	2552	...	...	...	5.00	...	5.00	2.77	...	2.77	...	...
	3601	...	...	...	45.00	...	45.00	117.25	...	117.25	...	...	...
	<i>Total</i>	...	...	...	<i>50.00</i>	...	<i>50.00</i>	<i>120.02</i>	...	<i>120.02</i>	...	...	...
	<i>Total- Sub-Mission on Agriculture Mechanisation</i>		<i>180.27</i>	...	<i>180.27</i>	<i>157.85</i>	...	<i>157.85</i>	<i>145.89</i>	...	<i>145.89</i>	...	...
44.	Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	...	...	...	0.50	0.50	...	0.50	0.50	...	...
45.	Implementation of MIS/PSS	2401	...	77.35	77.35	...	80.00	80.00	...	48.25	48.25	...	...



(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
46. Other Programmes of Crop Husbandry													
46.01 International Cooperation	2401	...	27.76	27.76	...	30.06	30.06	...	29.56	29.56	...	...	...
46.02 Information Technology													
46.02.01 Strengthening/Promoting Agricultural Information System	2401	24.35	...	24.35	25.00	...	25.00	30.00	...	30.00	...	...	...
46.02.02 National E-Governance Plan-Agriculture													
46.02.02.01 National E-Governance Plan-Agriculture	2401	14.45	...	14.45	...	...	...	...	...	...	...	...	...
46.02.02.02 Grants to State and UTs	2401	...	...	...	10.00	...	10.00	28.07	...	28.07	...	...	...
46.02.02.03 Grants to State and UTs	2552	...	...	...	5.00	...	5.00	1.50	...	1.50	...	...	...
46.02.02.04 Grants to State and UTs	3601	28.03	...	28.03	35.00	...	35.00	30.00	...	30.00	...	...	...
Total- Information Technology		66.83	...	66.83	75.00	...	75.00	89.57	...	89.57	...	...	...
46.03 Price Stabilization Fund for Cereals and Vegetables	2401	50.00	...	50.00	400.00	...	400.00	594.00	...	594.00	...	...	...
46.04 National Agri-Tech Infrastructure	2401	...	...	...	90.00	...	90.00	70.56	...	70.56	...	...	...
Total- Other Programmes of Crop Husbandry		116.83	27.76	144.59	565.00	30.06	595.06	754.13	29.56	783.69	...	...	...
<b>Total-Krishonnati Yojana - Crop Husbandry</b>		<b>9629.45</b>	<b>193.51</b>	<b>9822.96</b>	<b>8839.25</b>	<b>216.79</b>	<b>9056.04</b>	<b>8710.05</b>	<b>174.24</b>	<b>8884.29</b>	...	...	...
47. Implementation of Insecticides Act	2070	2.07	13.64	15.71	3.00	14.31	17.31	2.60	14.52	17.12	...	...	...
	4070	...	...	...	1.00	...	1.00	1.98	...	1.98	...	...	...
Total		2.07	13.64	15.71	4.00	14.31	18.31	4.58	14.52	19.10	...	...	...
<b>Other Agricultural Programmes</b>													
<b>Agricultural Marketing</b>													
48. Integrated Scheme on Agricultural Marketing	2435	979.15	...	979.15	805.16	...	805.16	670.41	...	670.41	...	...	...
	3601	...	...	...	0.10	...	0.10	...	...	...	...	...	...
	4435	0.66	...	0.66	...	...	...	1.00	...	1.00	...	...	...
Total		979.81	...	979.81	805.26	...	805.26	671.41	...	671.41	...	...	...
49. Other Programmes	2435	...	33.69	33.69	...	37.91	37.91	...	34.73	34.73	...	...	...
<b>Total-Agricultural Marketing</b>		<b>979.81</b>	<b>33.69</b>	<b>1013.50</b>	<b>805.26</b>	<b>37.91</b>	<b>843.17</b>	<b>671.41</b>	<b>34.73</b>	<b>706.14</b>	...	...	...
<b>Total-Other Agricultural Programmes</b>		<b>979.81</b>	<b>33.69</b>	<b>1013.50</b>	<b>805.26</b>	<b>37.91</b>	<b>843.17</b>	<b>671.41</b>	<b>34.73</b>	<b>706.14</b>	...	...	...
<b>Soil and Water Conservation</b>													
50. Grants to Damodar Valley Corporation	2402	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45	...	...	...
51. Other Soil and Water Conservation Schemes													
51.01 All India Soil and Land Use Survey and Application of Remote Sensing Technology	2402	15.91	2.41	18.32	17.70	2.68	20.38	17.00	2.38	19.38	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
for Soil Survey	4402	...	...	...	0.30	...	0.30	...	...	...	...	...	...
	<i>Total</i>	<i>15.91</i>	<i>2.41</i>	<i>18.32</i>	<i>18.00</i>	<i>2.68</i>	<i>20.68</i>	<i>17.00</i>	<i>2.38</i>	<i>19.38</i>	...	...	...
<b>Total-Soil and Water Conservation Co-operation</b>		<b>15.91</b>	<b>2.86</b>	<b>18.77</b>	<b>18.00</b>	<b>3.13</b>	<b>21.13</b>	<b>17.00</b>	<b>2.83</b>	<b>19.83</b>	...	...	...
52. Debentures of State Land Development Banks	6425	10.89	...	10.89	12.00	...	12.00	12.30	...	12.30	...	...	...
53. Integrated Scheme on Agricultural Cooperation	2425	99.41	...	99.41	99.90	...	99.90	112.90	...	112.90	...	...	...
54. Central Cooperative Election Authority	2425	...	...	...	...	0.02	0.02	...	...	...	...	...	...
<b>Total-Co-operation</b>		<b>110.30</b>	...	<b>110.30</b>	<b>111.90</b>	<b>0.02</b>	<b>111.92</b>	<b>125.20</b>	...	<b>125.20</b>	...	...	...
<b>Pradhan Mantri Krishi Sinchai Yojna (PMKSY)</b>													
55. Pradhan Mantri Krishi Sinchai Yojna (PMKSY)													
55.01 Per Drop More Crop (micro irrigation)	2401	...	...	...	10.00	...	10.00	1.25	...	1.25	...	...	...
	2552	...	...	...	102.37	...	102.37	2.14	...	2.14	...	...	...
	3601	...	...	...	882.08	...	882.08	865.65	...	865.65	...	...	...
	3602	...	...	...	5.55	...	5.55	...	...	...	...	...	...
	<i>Total</i>	...	...	...	<i>1000.00</i>	...	<i>1000.00</i>	<i>869.04</i>	...	<i>869.04</i>	...	...	...
55.02 Other Interventions	2401	...	...	...	...	...	...	90.00	...	90.00	...	...	...
	2552	...	...	...	81.88	...	81.88	4.89	...	4.89	...	...	...
	3601	...	...	...	713.67	...	713.67	581.63	...	581.63	...	...	...
	3602	...	...	...	4.45	...	4.45	4.45	...	4.45	...	...	...
	<i>Total</i>	...	...	...	<i>800.00</i>	...	<i>800.00</i>	<i>680.97</i>	...	<i>680.97</i>	...	...	...
<i>Total- Pradhan Mantri Krishi Sinchai Yojna (PMKSY)</i>		...	...	...	<i>1800.00</i>	...	<i>1800.00</i>	<i>1550.01</i>	...	<i>1550.01</i>	...	...	...
56. Rashtriya Krishi Vikas Yojana (RKVY)													
56.01 State Plan	3601	8363.88	...	8363.88	4050.00	...	4050.00	3857.00	...	3857.00	...	...	...
56.02 State Plan (Implementing Agencies and Administrative Expenses)	2401	79.33	...	79.33	450.00	...	450.00	40.00	...	40.00	...	...	...
56.03 UT Plan	3602	...	...	...	...	...	...	3.00	...	3.00	...	...	...
<i>Total- Rashtriya Krishi Vikas Yojana (RKVY)</i>		<i>8443.21</i>	...	<i>8443.21</i>	<i>4500.00</i>	...	<i>4500.00</i>	<i>3900.00</i>	...	<i>3900.00</i>	...	...	...
57. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	548.94	...	548.94	503.91	...	503.91	...	...	...
	4552	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
	<i>Total</i>	...	...	...	<i>552.94</i>	...	<i>552.94</i>	<i>507.91</i>	...	<i>507.91</i>	...	...	...
58. Actual Recoveries	2401	-232.39	-0.01	-232.40	...	...	...	...	...	...	...	...	...
	2435	-2.79	-0.01	-2.80	...	...	...	...	...	...	...	...	...
	3451	...	-1.20	-1.20	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3601	-22.09	...	-22.09	...	...	...	...	...	...	...	...	...	
<i>Total</i>	-257.27	-1.22	-258.49	...	...	...	...	...	...	...	...	...	
<b>Grand Total</b>	<b>18935.21</b>	<b>319.89</b>	<b>19255.10</b>	<b>16646.35</b>	<b>358.00</b>	<b>17004.35</b>	<b>15500.00</b>	<b>309.54</b>	<b>15809.54</b>	<b>20400.00</b>	<b>15583.69</b>	<b>35983.69</b>	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>													
<i>Land Development Banks</i>													
1. Land Development Banks	12425	10.89	...	10.89	12.00	...	12.00	12.30	...	12.30	...	...	
<b>Total-Land Development Banks</b>		<b>10.89</b>	...	<b>10.89</b>	<b>12.00</b>	...	<b>12.00</b>	<b>12.30</b>	...	<b>12.30</b>	...	...	
<i>NABARD</i>													
2. NABARD	12435	...	...	...	...	...	...	...	...	...	6300.00	6300.00	
<b>Total-NABARD</b>		...	...	...	...	...	...	...	...	...	<b>6300.00</b>	<b>6300.00</b>	
<b>Total</b>		<b>10.89</b>	...	<b>10.89</b>	<b>12.00</b>	...	<b>12.00</b>	<b>12.30</b>	...	<b>12.30</b>	...	<b>6300.00</b>	
<b>C. Plan Outlay</b>													
<i>Central Plan:</i>													
1. Crop Husbandry	12401	3649.06	...	3649.06	4338.75	...	4338.75	4794.44	...	4794.44	5803.40	...	5803.40
2. Other Agricultural Programmes	12435	977.02	...	977.02	805.26	...	805.26	671.41	...	671.41	1082.40	6300.00	7382.40
3. Secretariat-Economic Services	13451	11.73	...	11.73	15.00	...	15.00	13.84	...	13.84	...	...	...
4. Other Administrative Services	32070	2.07	...	2.07	4.00	...	4.00	4.58	...	4.58	0.10	...	0.10
5. Soil and Water Conservation	12402	15.91	...	15.91	18.00	...	18.00	17.00	...	17.00	...	...	...
6. Co-operation	12425	110.30	...	110.30	111.90	...	111.90	125.20	...	125.20	...	...	...
7. North Eastern Areas	22552	...	...	...	552.94	...	552.94	632.91	...	632.91	765.10	...	765.10
<b>Total - Central Plan</b>		<b>4766.09</b>	...	<b>4766.09</b>	<b>5845.85</b>	...	<b>5845.85</b>	<b>6259.38</b>	...	<b>6259.38</b>	<b>7651.00</b>	<b>6300.00</b>	<b>13951.00</b>
<i>State Plan:</i>													
1. Rashtriya Krishi Vikas Yojna (RKVY)	43601	8443.21	...	8443.21	4500.00	...	4500.00	3897.00	...	3897.00	5397.00	...	5397.00
2. North Eastern Areas	43601	...	...	...	522.45	...	522.45	399.55	...	399.55	...	...	...
3. National Food Security Mission	43601	1872.74	...	1872.74	1160.00	...	1160.00	1050.03	...	1050.03	1700.00	...	1700.00
4. National Mission on Oilseeds and oilpalm Development	43601	316.33	...	316.33	314.00	...	314.00	248.12	...	248.12	497.00	...	497.00
5. National Mission for Sustainable Agriculture	43601	1361.18	...	1361.18	718.55	...	718.55	531.93	...	531.93	952.00	...	952.00
6. National Mission on Agriculture Extension & Technology	43601	549.87	...	549.87	445.00	...	445.00	412.07	...	412.07	643.10	...	643.10
7. Mission for Development of Horticulture	43601	1625.29	...	1625.29	1340.00	...	1340.00	1235.41	...	1235.41	1210.00	...	1210.00
8. Pradhan Mantri Krishi Sinchai Yojana	43601	...	...	...	1800.00	...	1800.00	1460.01	...	1460.01	2335.00	...	2335.00
<b>Total - State Plan</b>		<b>14168.62</b>	...	<b>14168.62</b>	<b>10800.00</b>	...	<b>10800.00</b>	<b>9234.12</b>	...	<b>9234.12</b>	<b>12734.10</b>	...	<b>12734.10</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1.	National Mission for Sustainable Agriculture	43602	...	...	...	...	...	2.50	...	2.50	5.00	...	5.00
2.	National Mission on Agriculture Extension & Technology	43602	0.50	...	0.50	0.50	...	1.00	...	1.00	1.90	...	1.90
3.	Pradhan Mantri Krishi Sinchai Yojana	43602	...	...	...	...	...	...	...	...	5.00	...	5.00
4.	Rashtriya Krishi Vikas Yojana	43602	...	...	...	...	...	3.00	...	3.00	3.00	...	3.00
<b>Total - Union Territory Plans</b>			<b>0.50</b>	...	<b>0.50</b>	<b>0.50</b>	...	<b>6.50</b>	...	<b>6.50</b>	<b>14.90</b>	...	<b>14.90</b>
<b>Total</b>			<b>18935.21</b>	...	<b>18935.21</b>	<b>16646.35</b>	...	<b>16646.35</b>	...	<b>15500.00</b>	<b>20400.00</b>	<b>6300.00</b>	<b>26700.00</b>

1. **Secretariat** :: The provision is for expenditure on Secretariat, Departmental Canteen and Minister (Agriculture), Embassy of India, Rome.

2. **Pradhan Mantri Fasal Bima Yojna** :: The provision is for Pradhan Mantri Fasal Bima Yojna - National Crop Insurance Scheme which includes existing National Agriculture Insurance Scheme (NAIS), Weather-based crop insurance scheme, Modified National Agricultural Insurance Scheme (MNAIS) being implemented through Agriculture Insurance Corporation and Coconut Palm Insurance Scheme.

3. **Interest Subsidy for Short Term Credit to Farmers**: The provision is for interest subsidy to NABARD, Regional Rural Banks, Cooperative Banks, Public Sector Banks and scheduled Private Sector Banks for providing Short Term Credit to farmers at subsidized rate of interest.

4. **Rashtriya Krishi Vikas Yojana (RKVY)** :: RKVY is designed as a programme for achieving high growth in agricultural sector and for integrated development by focussing on food security, sustainable agriculture, production of oil seeds, oil palm and through agricultural extension, as a part of Krishonnati Yojana (State).

5. **Pradhan Mantri Krishi Sinchai Yojana (PMKSY)** :: PMKSY will provide end to end solutions in irrigation supply chain, viz. water sources, distribution network and farm level application. This programme will mainly focus and ensuring access to water to every agriculture farm (Har Khet Ko Pani) and increasing agricultural production and productivity by increasing availability and efficient use of water.

6. **National Rainfed Area Authority**: Provision is for National Rainfed Area Authority (NRAA) which is policy making and advisory body

7.01. **Integrated Scheme on Agricultural Cooperation**: The provision is for Integrated Scheme for Agricultural Cooperation.

7.02. **Implementation of Market Intervention Scheme/Price Support Scheme (MIS/PSS)**: The provision is for Implementation of MIS/PSS. NAFED, Central Warehousing Corporation, National Consumer Cooperative Federation of India, Small Farmers Agro Business

Consortium have been designated as Central agencies to undertake procurement of Oilseed and Pulses under price support scheme.

7.03. **Diesel Subsidy in Drought and Deficit rainfall affected areas**: The provision is for Diesel Subsidy in Drought and Deficit Rainfall Affected Areas.

7.04. **Integrated Scheme on Agriculture Marketing**: (a) Provision is for Integrated Scheme on Agricultural Marketing (ISAM) which includes existing sub-schemes i.e. (i) Agricultural Marketing Infrastructure (AMI) (ii) Marketing Research and Information Network (MRIN) (iii) Strengthening of Agmark Grading Facilities (SAGF) (iv) Agri-Business Development (ABD) through Venture Capital Assistance (VCA) and Project Development Facility (PDF) and (v) Choudhary Charan Singh National Institute of Agriculture Marketing (NIAM).

(b) The provision is for National Agriculture Market (NAM) for setting up a common e-market platform for wholesale markets in States/ Uts desirous of joining the e-platform.

7.05. **National Food Security Mission**: Provision is for National Food Security Mission to enhance the production of Rice, Wheat, Pulses, coarse cereals and commercial crops to make the country self-sufficient in food grains. ₹500 crore is earmarked for enhancing the production of Pulses.

7.06.01. **National Project on Agro Forestry**: The provision is for National Project on Agro-Forestry under National Mission on Sustainable Agriculture (NMSA) to give specific focus on Development of Agro-Forestry. National Agro-Forestry Policy was brought out in 2014 to bring about coordination, convergence and synergy among various elements of Agro-Forestry.

7.06.02. **National Project on Organic Farming / Value Chain Development for North East Region**: Provision under National Project on Promotion of Organic Farming is for promotion and capitalization of vast potential of organic farming at National level. Provision is to capitalize the vast potential of Organic Farming in the North East region. A new Central Sector Scheme 'Organic Value Chain Development for North East Region' has been launched for its implementation in NE State.

7.06.03. **Paramparagat Krishi Vikas Yojana**: Provision is for Parampragat Krishi Vikas Yojana.

7.06.04. **National Project on Soil Health & Fertility:** Provision is for National Project on Management of Soil Health and Fertility.

7.06.05. **Soil and Land Use Survey of India:** Provision is for Soil and Land Use Survey of India.

7.06.06. **Grants to Damodar Valley Corporation:** The provision is for Grants to Damodar Valley Corporation for conducting field level trainings in areas of Soil and Water Conservation, Rain Water Harvesting, Climate Change Adaption and mitigation in Agriculture and allied sectors.

7.06.07. **NMSA - Rainfed Area Development and Climate Change:** The provision is for National Mission on Sustainable Agriculture (Rainfed Area Development & Climate Change)

7.07.01. **Sub-Mission on Seed and Planting Material:** For addressing national priorities and objectives of adequate production of seed and planting material, hybrids, promotion of new technologies like tissue culture etc. restructured scheme Sub-Mission on Seeds and Planting Material has been launched. Existing schemes of seed division will be subsumed in it. This includes provision for Protection of Plant Varieties of Farmers Rights legislation and National Seeds Research Training Centre.

7.07.02. **Sub-Mission on Plant Protection & Plant Quarantine:** The provision is for restructured scheme Sub-Mission on Plant Protection and Plant Quarantine. Existing schemes of Plant Protection and Plant Quarantine have been subsumed in it. The provision is for National Institute Plant Health Management to promote environmentally sustainable Plant Health Management practices in diverse and changing agro-climatic conditions and Bio-Security & Incursion Management besides extending policy support to Central and State Government.

7.07.03. **Sub-Mission on Agricultural Extension:** The goal of the mission is extension for all and reaching the unreached to improve the income and livelihoods of farming community especially the small and marginal farmers and contribute to the achievement of faster, sustainable and more inclusive growth.

7.07.04. **Information Technology:** The provision is for Strengthening/ promoting Agriculture Information System and National E-Governance Plan Agriculture relating to Information & Technology.

7.07.05. **Sub-Mission on Agriculture Mechanisation:** The provision is for sub-mission on Agriculture Mechanisation which is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision is also for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.

7.08. **National Mission on Horticulture:** The provision is for National Mission on Horticulture. Existing Schemes/Programmes of Horticulture have been subsumed in it.

7.09. **National Mission on Oil Seed & Oil Palm:** Provision is for National Mission on Oilseed and Oil Palm, including provision for Directorate of Oilseeds Development.

7.10. **Integrated Scheme on Agriculture Census & Statistics:** The provision is for Integrated Scheme on Agriculture Census and Statistics.