

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 16

Department of Consumer Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	116.00	69.48	185.48	159.30	81.77	241.07	155.77	129.66	285.43	1032.70	191.61	1224.31
Capital	15.93	...	15.93	20.70	...	20.70	20.70	...	20.70	17.30	...	17.30
Total	131.93	69.48	201.41	180.00	81.77	261.77	176.47	129.66	306.13	1050.00	191.61	1241.61
BE 2016-2017												
1. Secretariat - Economic Services	3451	...	...	...	...	...	...	...	...	...	23.41	23.41
2. Consumer Protection	2552	...	...	...	...	...	...	...	...	9.40	...	9.40
	3456	...	...	...	...	...	...	...	...	59.85	13.76	73.61
	3601	...	...	...	...	...	...	...	...	24.00	...	24.00
	3602	...	...	...	...	...	...	...	...	0.75	...	0.75
	<i>Total</i>	...	...	...	...	...	...	...	...	94.00	13.76	107.76
3. <i>Projects under Consumer Welfare Fund</i>												
3.01 Consumer Welfare Fund	3456	...	...	...	...	...	...	...	...	...	8.30	8.30
	3601	...	...	...	...	...	...	...	...	...	6.80	6.80
	3602	...	...	...	...	...	...	...	...	...	0.40	0.40
	<i>Total</i>	...	...	...	...	...	...	...	...	...	15.50	15.50
3.02 Deduct amount met from Consumer Welfare Fund	3456	...	...	...	...	...	...	...	...	...	-8.30	-8.30
	3601	...	...	...	...	...	...	...	...	...	-6.80	-6.80
	3602	...	...	...	...	...	...	...	...	...	-0.40	-0.40
	<i>Total</i>	...	...	...	...	...	...	...	...	...	-15.50	-15.50
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...
4. Subsidy on Import of Pulses	2408	...	...	...	...	...	...	...	...	...	115.00	115.00
5. Price Stabilization Fund	2552	...	...	...	...	...	...	...	...	90.00	...	90.00
	3456	...	...	...	...	...	...	...	...	809.98	...	809.98
	3601	...	...	...	...	...	...	...	...	0.01	...	0.01
	3602	...	...	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	...	...	...	...	...	...	...	...	900.00	...	900.00
6. <i>Legal Metrology and Quality Assurance</i>												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.01	Strengthening W & M infrastructure, RRSLs & IILM	2552	...	...	...	...	...	...	...	...	4.00	...	4.00
		3475	...	...	...	...	...	...	...	...	16.45	6.83	23.28
		3601	...	...	...	...	...	...	...	...	11.25	...	11.25
		3602	...	...	...	...	...	...	...	...	...	...	...
		4552	...	...	...	...	...	...	...	...	0.05	...	0.05
		5475	...	...	...	...	...	...	...	...	7.25	...	7.25
	<i>Total</i>		...	...	...	...	...	...	...	...	39.00	6.83	45.83
6.02	Bureau of Indian Standard (BIS)	2552	...	...	...	...	...	...	...	...	0.20	...	0.20
		2852	...	...	...	...	...	...	...	...	1.80	...	1.80
	<i>Total</i>		...	...	...	...	...	...	...	...	2.00	...	2.00
6.03	National Test House (NTH)	3425	...	...	...	...	...	...	...	...	5.00	32.61	37.61
		4552	...	...	...	...	...	...	...	...	1.50	...	1.50
		5425	...	...	...	...	...	...	...	...	8.50	...	8.50
	<i>Total</i>		...	...	...	...	...	...	...	...	15.00	32.61	47.61
<i>Total- Legal Metrology and Quality Assurance</i>			...	...	...	...	...	...	...	...	56.00	39.44	95.44
RE 2015-2016														
7.	Secretariat-Economic Services	3451	...	19.68	19.68	...	23.20	23.20	...	20.51	20.51
Consumer Affairs														
8.	National Test House	3425	3.29	28.40	31.69	3.30	30.32	33.62	3.30	28.19	31.49
		5425	13.64	...	13.64	12.00	...	12.00	12.55	...	12.55
	<i>Total</i>		16.93	28.40	45.33	15.30	30.32	45.62	15.85	28.19	44.04
9.	Consumer Protection	3456	77.82	10.73	88.55	78.94	12.07	91.01	83.94	11.85	95.79
		3601	11.58	...	11.58	28.16	...	28.16	28.16	...	28.16
		3602	0.22	...	0.22	0.90	...	0.90	0.90	...	0.90
	<i>Total</i>		89.62	10.73	100.35	108.00	12.07	120.07	113.00	11.85	124.85
10.	Strengthening Price Monitoring Cell	3456
		3601
		3602
	<i>Total</i>	
11.	Regulation of Weights And Measures, RRSL and IILM	3475	3.14	5.19	8.33	14.00	5.93	19.93	5.47	5.86	11.33
		3601	14.45	...	14.45	8.50	...	8.50	8.50	...	8.50
		3602	0.50	...	0.50
		5475	2.29	...	2.29	6.75	...	6.75	6.20	...	6.20
	<i>Total</i>		20.38	5.19	25.57	29.25	5.93	35.18	20.17	5.86	26.03

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. Regulation of Markets	3475	...	...	...	...	...	...	...	...	...	...	...	...
13. International Cooperation (Contribution)	3475	...	0.19	0.19	...	0.25	0.25	...	0.25	0.25	...	...	...
14. Subsidy on Import of Pulses	2408	...	5.29	5.29	...	10.00	10.00	...	63.00	63.00	...	...	...
Total-Consumer Affairs		126.93	49.80	176.73	152.55	58.57	211.12	149.02	109.15	258.17	...	...	...
15. <i>Projects under Consumer Welfare Fund</i>													
15.01 Projects under Consumer Welfare Fund													
15.01.01 Projects under Consumer Welfare Fund	3456	...	6.22	6.22	...	7.80	7.80	...	7.80	7.80	...	...	...
	3601	...	6.89	6.89	...	6.80	6.80	...	7.20	7.20	...	...	...
	3602	...	...	...	...	0.40	0.40	...	...	...	...	...	...
	<i>Total</i>	...	<i>13.11</i>	<i>13.11</i>	...	<i>15.00</i>	<i>15.00</i>	...	<i>15.00</i>	<i>15.00</i>	...	...	...
15.01.02 Deduct amount met from Consumer Welfare Fund	3456	...	-6.22	-6.22	...	-7.80	-7.80	...	-7.80	-7.80	...	...	...
	3601	...	-6.89	-6.89	...	-6.80	-6.80	...	-7.20	-7.20	...	...	...
	3602	...	...	...	...	-0.40	-0.40	...	...	...	...	...	...
	<i>Total</i>	...	<i>-13.11</i>	<i>-13.11</i>	...	<i>-15.00</i>	<i>-15.00</i>	...	<i>-15.00</i>	<i>-15.00</i>	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Industries													
16. Consumer Industries	2852	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	...	...	...
17. Lumpsum provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	16.50	...	16.50	16.50	...	16.50	...	...	...
	4552	...	...	...	1.95	...	1.95	1.95	...	1.95	...	...	...
	<i>Total</i>	...	...	...	<i>18.45</i>	...	<i>18.45</i>	<i>18.45</i>	...	<i>18.45</i>	...	...	...
18. Actual Recoveries	3456	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
Grand Total		131.93	69.48	201.41	180.00	81.77	261.77	176.47	129.66	306.13	1050.00	191.61	1241.61
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Consumer Industries	12860	5.00	...	5.00	9.00	...	9.00	9.00	...	9.00	1.80	...	1.80
2. Civil Supplies	13456	126.93	...	126.93	152.55	...	152.55	149.02	...	149.02	943.05	...	943.05
3. North Eastern Areas	22552	...	...	...	18.45	...	18.45	18.45	...	18.45	105.15	...	105.15
Total		131.93	...	131.93	180.00	...	180.00	176.47	...	176.47	1050.00	...	1050.00

1. **Secretariat Economic Services:** Provision is for Secretariat Expenditure of the Department.
2. **Consumer Protection:** The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission, Consumer Protection Cell and strengthening of PMC. This also includes provision for Consumer Helpline, Advertisement & Publicity under Consumer Awareness, Net working Programme of Consumer Fora at States/UT level as well as Strengthening of Consumer Fora.
3. **Projects under Consumer Welfare Fund::** The provision is for Schemes governed under the Consumer Welfare Fund.
4. **Subsidy on Import of Pulses::** The provision is for re-imbusement of losses to MMTC, PEC, STC and NAFED on import of pulses as well as Distribution of imported pulses to State Governments.
5. **Price Stabilization Fund:** The provision is for Price Stabilization Fund. Earlier the scheme was with Ministry of Agriculture.
6. **Legal Metrology and Quality Assurance::**
 - 6.01 Strengthening W&M Infrastructure, RRSLs & IILM: Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and includes provision for Major works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights & Measures Infrastructure at States/UT level.
 - 6.02 Bureau of Indian Standard: The provision is for setting up of Gold Hallmarking/Assaying Centres in India.
 - 6.03 National Test House: The provision is for the National Test House.