

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 24

Ministry of Development of North Eastern Region

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1530.63	22.37	1553.00	2181.50	24.24	2205.74	1820.42	22.72	1843.14	1925.00	26.01	1951.01
Capital	164.44	2.00	166.44	153.00	4.00	157.00	153.00	4.00	157.00	475.00	4.00	479.00
Total	1695.07	24.37	1719.44	2334.50	28.24	2362.74	1973.42	26.72	2000.14	2400.00	30.01	2430.01
BE 2016-2017												
1. Secretariat-General Services	2052	...	...	...	...	...	...	...	...	...	12.41	12.41
2. Schemes of North Eastern Council	2070	...	...	...	...	...	...	...	...	...	13.60	13.60
	2552	...	...	...	...	...	...	...	...	450.00	...	450.00
	3601	...	...	...	...	...	...	...	...	300.00	...	300.00
	4552	...	...	...	...	...	...	...	...	45.00	...	45.00
<i>Total</i>		...	...	...	...	...	...	...	...	795.00	13.60	808.60
3. Central Pool of Resources for North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	5.00	...	5.00
	3601	...	...	...	...	...	...	...	...	695.00	...	695.00
	4552	...	...	...	...	...	...	...	...	200.00	...	200.00
<i>Total</i>		...	...	...	...	...	...	...	...	900.00	...	900.00
4. <i>Livelihood, Skill and Capacity Building</i>												
4.01 Capacity Building & Publicity	2250	...	...	...	...	...	...	...	...	73.00	...	73.00
4.02 NE Region Livelihood Project	2552	...	...	...	...	...	...	...	...	150.00	...	150.00
<i>Total- Livelihood, Skill and Capacity Building</i>		...	...	...	...	...	...	...	...	223.00	...	223.00
5. <i>North East Road Projects</i>												
5.01 NE States Road Project Management Unit	2552	...	...	...	...	...	...	...	...	2.00	...	2.00
5.02 Construction/improvement of roads of Economic Importance	4552	...	...	...	...	...	...	...	...	5.00	...	5.00
5.03 North East Road Sector Development Scheme												
5.03.01 EAP	3601	...	...	...	...	...	...	...	...	150.00	...	150.00
5.03.02 Programme Component	4552	...	...	...	...	...	...	...	...	150.00	...	150.00
<i>Total- North East Road Sector Development Scheme</i>		...	...	...	...	...	...	...	...	300.00	...	300.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- North East Road Projects</i>		...	...	...	...	...	...	...	...	...	307.00	...	307.00
6. <i>Special Development Packages</i>													
6.01 Bodoland Territorial Council	3601	...	...	...	...	...	...	...	...	...	50.00	...	50.00
6.02 Karbi Anglong Territorial Council	3601	...	...	...	...	...	...	...	...	...	30.00	...	30.00
6.03 Dima Hasao Territorial Council	3601	...	...	...	...	...	...	...	...	...	20.00	...	20.00
<i>Total- Special Development Packages</i>		...	...	...	...	...	...	...	...	...	100.00	...	100.00
7. <i>Loans and Assistance to PSUs/Autonomous Bodies</i>													
7.01 NE Development Finance Corporation	6885	...	...	...	...	...	...	...	...	...	75.00	...	75.00
7.02 NE Regional Agricultural Marketing Corporation	6851	...	...	...	...	...	...	...	...	...	...	2.00	2.00
7.03 NE Handicraft and Handlooms Development Corporation	6851	...	...	...	...	...	...	...	...	...	...	2.00	2.00
<i>Total- Loans and Assistance to PSUs/Autonomous Bodies</i>		...	...	...	...	...	...	...	...	...	75.00	4.00	79.00
8. <i>Social and Infrastructure Development Fund</i>													
8.01 Schemes under Social and Infrastructure Development Fund	4552	...	...	...	...	...	...	...	...	...	170.00	...	170.00
8.02 Less amount met from SIDF	4552	...	...	...	...	...	...	...	...	...	-170.00	...	-170.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
RE 2015-2016													
9. <i>Secretariat Services</i>													
9.01 Secretariat - General Services	2052	...	10.20	10.20	...	11.48	11.48	...	10.91	10.91	...	...	...
9.02 Secretariat of North Eastern Council	2070	...	12.17	12.17	...	12.76	12.76	...	11.81	11.81	...	...	...
<i>Total- Secretariat Services</i>		...	22.37	22.37	...	24.24	24.24	...	22.72	22.72	...	...	...
10. Schemes of North Eastern Council	2552	110.98	...	110.98	140.00	...	140.00	140.00	...	140.00	...	...	...
	3601	437.99	...	437.99	600.00	...	600.00	600.00	...	600.00	...	...	...
<i>Total</i>		548.97	...	548.97	740.00	...	740.00	740.00	...	740.00	...	...	...
11. Construction/Improvement of Roads of Economic Importance	4552	6.97	...	6.97	10.00	...	10.00	10.00	...	10.00	...	...	...
12. <i>Non-Plan Loans to North East</i>													
12.01 Non Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	6851	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
12.02 Loan to North Eastern Regional Agricultural	6851	...	...	...	...	2.00	2.00	...	2.00	2.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Marketing Corporation													
Total- Non-Plan Loans to North East		...	2.00	2.00	...	4.00	4.00	...	4.00	4.00	...	...	...
13. Loans to North Eastern Development Finance Corporation Ltd (NEDFi)	6885	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00	...	...	...
14. Grants from Central Pool of Resources for North Eastern Region and Sikkim	3601	704.50	...	704.50	970.00	...	970.00	735.42	...	735.42	...	...	...
15. Special Package for Bodoland Territorial Council	3601	30.00	...	30.00	50.00	...	50.00	30.00	...	30.00	...	...	...
16. North Eastern States Road Investment Programme(NESRIP)-EAP	3601	125.00	...	125.00	24.50	...	24.50	124.50	...	124.50	...	...	...
17. Advertising and Publicity	2250	4.82	...	4.82	10.50	...	10.50	9.00	...	9.00	...	...	...
18. Technical Assistance & Capacity Building	2250	15.97	...	15.97	16.00	...	16.00	11.00	...	11.00	...	...	...
19. Other Programmes	4552	23.00	...	23.00	23.00	...	23.00	23.00	...	23.00	...	...	...
20. North Eastern Region Livelihood Project (NERLP) - EAP	2552	90.00	...	90.00	15.00	...	15.00	90.00	...	90.00	...	...	...
21. Schemes under Special Fund for infrastructure upgradation in North Eastern Region	4552	41.57	...	41.57	170.00	...	170.00	70.00	...	70.00	...	...	...
21.01 Less Amount met from Social and Infrastructure Development Fund	4552	-41.57	...	-41.57	-170.00	...	-170.00	-70.00	...	-70.00	...	...	...
Net		...	...	...	...	...	...	...	...	...	...	...	...
22. Asian Development Bank assisted North East Road Project Management Unit	2552	0.11	...	0.11	0.50	...	0.50	0.50	...	0.50	...	...	...
23. Consultancy, Monitoring, third party evaluation charges etc. under NLCPR Scheme	2552	0.74	...	0.74	5.00	...	5.00	5.00	...	5.00	...	...	...
24. Non-Lapsable Central Pool of Resources (NLCPR)- Central NE Roads Corporation	4552	71.97	...	71.97	90.00	...	90.00	90.00	...	90.00	...	...	...
25. Organic Farming in NE States	3601	...	...	...	125.00	...	125.00	...	...	...	...	...	...
26. Equity Investment in North Eastern Handicrafts and Handlooms Development(Grant-in-aid)	4851	2.50	...	2.50	...	...	...	...	...	...	...	...	...
27. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	3601	10.52	...	10.52	...	...	...	...	...	...	...	...	...
Grand Total		1695.07	24.37	1719.44	2334.50	28.24	2362.74	1973.42	26.72	2000.14	2400.00	30.01	2430.01
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
5. North Eastern Development Finance Corporation Ltd(NEDFi)	12885	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00
20. Equity Investment in North Eastern Handicrafts and Handlooms Development (Grant-in-aid)	12851	2.50	...	2.50	...	...	...	...	...	...	...	...	...
Total		62.50	...	62.50	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00
C. Plan Outlay													
Central Plan:													
1. Other outlays on Industries and Minerals	12885	60.00	...	60.00	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00
2. Roads and Bridges	13054	125.00	...	125.00	249.50	...	249.50	199.50	...	199.50	302.00	...	302.00
3. Other Social Services	22250	20.79	...	20.79	26.50	...	26.50	20.00	...	20.00	73.00	...	73.00
4. North Eastern Areas	22552	162.08	...	162.08	230.50	...	230.50	180.50	...	180.50	350.00	...	350.00
5. Village and Small Industries	12851	2.50	...	2.50	...	...	...	...	...	...	...	...	...
Total - Central Plan		370.37	...	370.37	536.50	...	536.50	430.00	...	430.00	800.00	...	800.00
State Plan:													
1. North Eastern Areas	43601	578.94	...	578.94	773.00	...	773.00	773.00	...	773.00	800.00	...	800.00
2. Central Pool of Resources for North Eastern Region and Sikkim	43601	705.24	...	705.24	975.00	...	975.00	740.42	...	740.42	700.00	...	700.00
3. Special Package for Bodoland Territorial Council	43601	30.00	...	30.00	50.00	...	50.00	30.00	...	30.00	50.00	...	50.00
4. Special Package for Economic Development of Karbi Anglong Autonomous Territorial Council (KAATC)	43601	10.52	...	10.52	...	...	...	...	...	...	30.00	...	30.00
5. Dima Hasao Territorial Council	43601	...	...	...	...	...	...	...	...	...	20.00	...	20.00
Total - State Plan		1324.70	...	1324.70	1798.00	...	1798.00	1543.42	...	1543.42	1600.00	...	1600.00
Total		1695.07	...	1695.07	2334.50	...	2334.50	1973.42	...	1973.42	2400.00	...	2400.00

1.01. **Secretariat-General Services:** The provision is for expenditure of the Secretariat of the Ministry.

2. **Schemes of North Eastern Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region. The provision also includes expenditure of the Secretariat of North Eastern Council, Shillong.

3. **Non-Lapsable Central Pool of Resources:** The broad objective of the Non-Lapsable Central Pool of Resources (NLCPR) is to ensure speedy development of infrastructure in the North Eastern Region and Sikkim by increasing the flow of budgetary financing for specific viable infrastructure projects/schemes in the region. It also enables the Central Ministries/Departments to fund projects / schemes in the North Eastern Region (NER) and implement schemes / projects of regional and

/ or national priorities in NER in addition to projects taken up by them through the 10% mandatory earmarking. The provision is for funding these projects.

4.01. **Capacity Building & Publicity:** The Capacity Building of the officials and youth of the North Eastern States is a pre-requisite for project formulation, implementation and good governance which is being attempted to be met through long lasting collaboration with the Centres of Excellence under this Scheme. The scheme also includes the activities of NER and its mainstreaming with other parts of the country through Trade Expos, Seminars etc., in collaboration with trade bodies and other agencies to harness the immense potential of the Region.

4.02. **NE Region Livelihood Project:** North Eastern Region Livelihood Project (NERLP) is a major initiative for addressing the needs of employment, income and natural resource sustainability

of the rural population of the NE Region. The Project is proposed to be funded through the World Bank. The provision is for facilitating the implementation of the Project.

5.01. **NE States Road Project Management Unit:** The provision is for meeting the expenditure of the Project Management Unit (PMU) in the Ministry of Development of North Eastern Region which would facilitate the implementation of the Asian Development Bank assisted North East Road Project.

5.02. **Construction/improvement of roads of economic importance:** This is carried out in the North Eastern Region through the Border Roads Organisation (BRO), which undertakes construction and also focuses on completing on-going road schemes.

5.03. **NE Road Sector Development Scheme:** The provision is for development of roads in the NE Region under loan/grant from Asian Development Bank. The scheme will be implemented through respective State Governments.

6. **Special Development Packages:** This includes grants to (i) Bodoland Territorial Council in Assam, (ii) Karbi Anglong Territorial Council and (iii) Dima Hasao Territorial Council for funding the infrastructure projects/schemes and economic development in the area.

7.01. **NE Development Finance Corporation:** North Eastern Development Finance Corporation Limited (NEDFi) was incorporated under the Companies Act, 1956 on 9th August, 1995 with its registered office at Guwahati. NEDFi aims to catalyse economic development of the North Eastern Region by identifying, financing and nurturing ecofriendly and commercially viable industrial, infrastructure and agro-horticultural projects in the region. The provision is for extending long term soft loan to NEDFi.

7.02. **NE Regional Agricultural Marketing Corporation:** North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Central PSU was set up by an Executive Order and incorporated on the 31st March, 1982 under the Companies Act 1956 as a Government of India Enterprise. The Corporation has been operating mainly in food processing and trading in agricultural produce. The provision is to be used as working capital by the Corporation for carrying out its business activities.

7.03. **NE Handicraft and Handlooms Development Corporation:** North Eastern Handicrafts and Handlooms Development Corporation (NEHHDC) was set up in March 1977 to provide the developmental and promotional inputs for products and design development, training and upgradation of technologies and for marketing the finished products of the region. Ministry provides loan to NEHHDC to cover its cash losses while undertaking the promotional activities like participation in exhibitions, etc.

8.01. **Schemes under Social and Infrastructure Development Fund:** The provision is for creating and upgrading infrastructure facilities, specially in Arunachal Pradesh and other border areas in North Eastern Region.