

MINISTRY OF FINANCE

DEMAND NO. 36

Indian Audit and Accounts Department

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	2999.85	2999.85	...	3414.05	3414.05	...	3196.00	3196.00	...	3653.23	3653.23
Capital	...	6.20	6.20	...	15.00	15.00	...	7.50	7.50	...	11.50	11.50
Total	...	3006.05	3006.05	...	3429.05	3429.05	...	3203.50	3203.50	...	3664.73	3664.73
BE 2016-2017												
Audit												
1. Comptroller and Auditor General of India	2016	...	...	...	...	...	...	...	...	...	128.88	128.88
2. <i>Civil Audit and Accounts Offices</i>												
2.01 Civil Audit Offices	2016	...	...	...	...	...	...	...	...	...	1846.05	1846.05
2.02 Civil Accounts Offices	2016	...	...	...	...	...	...	...	...	...	1315.34	1315.34
<i>Total- Civil Audit and Accounts Offices</i>		...	...	...	...	...	...	...	...	...	<i>3161.39</i>	<i>3161.39</i>
3. P&T Audit offices	2016	...	...	...	...	...	...	...	...	...	125.41	125.41
4. Railway Audit Offices	2016	...	...	...	...	...	...	...	...	...	228.45	228.45
5. Defence Audit Offices	2016	...	...	...	...	...	...	...	...	...	80.49	80.49
6. Commercial Audit Offices	2016	...	...	...	...	...	...	...	...	...	144.53	144.53
7. Overseas Audit Offices	2016	...	...	...	...	...	...	...	...	...	25.71	25.71
8. Other Expenditure	2016	...	...	...	...	...	...	...	...	...	27.91	27.91
Total-Audit		...	...	...	...	...	...	...	...	...	3922.77	3922.77
Public Works												
9. Purchase of ready-built office building	4059	...	...	...	...	...	...	...	...	...	6.00	6.00
Housing												
10. Purchase of ready built Residential Accommodation	4216	...	...	...	...	...	...	...	...	...	5.50	5.50
11. <i>Recoveries adjusted in reduction of expenditure</i>												
11.01 Comptroller and Auditor General of India	2016	...	...	...	...	...	...	...	...	...	-7.86	-7.86
11.02 Audit & Accounts Offices	2016	...	...	...	...	...	...	...	...	...	-261.68	-261.68
<i>Total</i>		...	...	...	...	...	...	...	...	...	<i>-269.54</i>	<i>-269.54</i>
RE 2015-2016												
Audit												
12. Comptroller and Auditor General of India												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.01	Comptroller and Auditor General of India	2016	...	98.15	98.15	...	110.64	110.64	...	108.22	108.22	...	...	...
12.02	Comptroller and Auditor General of India-UN Audit	2016	...	3.77	3.77	...	5.75	5.75	...	5.75	5.75	...	...	...
<i>Total- Comptroller and Auditor General of India</i>			...	<i>101.92</i>	<i>101.92</i>	...	<i>116.39</i>	<i>116.39</i>	...	<i>113.97</i>	<i>113.97</i>	...	...	...
13.	<i>Civil Audit and Accounts Offices</i>													
13.01	Civil Audit Offices	2016	...	1524.18	1524.18	...	1708.68	1708.68	...	1618.56	1618.56	...	...	...
13.02	Civil Accounts Offices	2016	...	1082.95	1082.95	...	1222.50	1222.50	...	1144.23	1144.23	...	...	...
<i>Total- Civil Audit and Accounts Offices</i>			...	<i>2607.13</i>	<i>2607.13</i>	...	<i>2931.18</i>	<i>2931.18</i>	...	<i>2762.79</i>	<i>2762.79</i>	...	...	...
14.	P&T Audit Offices	2016	...	95.07	95.07	...	113.63	113.63	...	104.47	104.47	...	...	...
15.	Railway Audit Offices	2016	...	174.33	174.33	...	210.37	210.37	...	184.55	184.55	...	...	...
16.	Defence Audit Offices	2016	...	66.77	66.77	...	82.74	82.74	...	70.77	70.77	...	...	...
17.	Commercial Audit Offices	2016	...	124.43	124.43	...	153.30	153.30	...	129.88	129.88	...	...	...
18.	Overseas Audit Offices	2016	...	23.95	23.95	...	26.48	26.48	...	22.85	22.85	...	...	...
19.	Other Expenditure	2016	...	21.76	21.76	...	28.30	28.30	...	26.81	26.81	...	...	...
Total-Audit			...	3215.36	3215.36	...	3662.39	3662.39	...	3416.09	3416.09	...	...	...
Public Works														
20.	Purchase of ready-built office buildings	4059	...	2.18	2.18	...	7.50	7.50	...	3.87	3.87	...	...	...
Housing														
21.	Purchase of ready-built residential accommodation	4216	...	4.02	4.02	...	7.50	7.50	...	3.63	3.63	...	...	...
22.	<i>Less: Recoveries adjusted in reduction of expenditure</i>													
22.01	Comptroller and Auditor General of India	2016	...	-2.11	-2.11	...	-2.11	-2.11	...	-2.11	-2.11	...	...	...
22.02	Audit & Accounts Offices	2016	...	-213.01	-213.01	...	-240.48	-240.48	...	-212.23	-212.23	...	...	...
22.03	Reimbursement of expenditure-UN Audit	2016	...	...	...	...	-5.75	-5.75	...	-5.75	-5.75	...	...	...
<i>Total</i>			...	<i>-215.12</i>	<i>-215.12</i>	...	<i>-248.34</i>	<i>-248.34</i>	...	<i>-220.09</i>	<i>-220.09</i>	...	...	...
23.	Recoveries of Over payment	2016	...	-0.39	-0.39	...	...	...	...	...	...	...	...	...
Grand Total			...	3006.05	3006.05	...	3429.05	3429.05	...	3203.50	3203.50	...	3664.73	3664.73

1-8. **Audit:** The provisions are for expenditure relating to the Comptroller and Auditor General of India and the offices under his control dealing with Audit & Accounts of the Union, States and Union Territory Governments.

9-10. **Purchase of Ready Built Accomodation:** Provision is for renovation works and for providing various facilities in office buildings & in residential colonies.