

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 43

Department of Health Research

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	590.65	320.13	910.78	713.17	305.00	1018.17	667.60	345.00	1012.60	750.00	394.80	1144.80
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	590.65	320.13	910.78	713.17	305.00	1018.17	667.60	345.00	1012.60	750.00	394.80	1144.80
BE 2016-2017												
1. Secretariat - Social Services	2251	...	...	...	...	...	...	...	...	...	10.80	10.80
2. Human Resource and Capacity Development	2210	...	...	...	...	...	...	...	...	25.50	...	25.50
	2552	...	...	...	...	...	...	...	...	2.75	...	2.75
	<i>Total</i>	...	...	...	...	...	...	...	...	28.25	...	28.25
3. Infrastructure Development for Health Research	2210	...	...	...	...	...	...	...	...	64.50	...	64.50
	2552	...	...	...	...	...	...	...	...	7.25	...	7.25
	<i>Total</i>	...	...	...	...	...	...	...	...	71.75	...	71.75
4. Indian Council of Medical Research, New Delhi	2210	...	...	...	...	...	...	...	...	545.00	284.00	829.00
	2552	...	...	...	...	...	...	...	...	65.00	...	65.00
	<i>Total</i>	...	...	...	...	...	...	...	...	610.00	284.00	894.00
5. Bhopal Memorial Hospital & Research Centre, Bhopal	2210	...	...	...	...	...	...	...	...	40.00	100.00	140.00
RE 2015-2016												
6. Secretariat - Social Services	2251	1.24	4.95	6.19	2.00	10.00	12.00	2.00	8.00	10.00	...	...
7. Model Rural Health Resarch Units in the States	2210	13.00	...	13.00	9.00	...	9.00	6.00	...	6.00	...	...
8. Promotion, Co-ordination and development of basic, applied and clinical research	2210	31.00	...	31.00	40.50	...	40.50	25.20	...	25.20	...	...
9. Promotion and Guidance on research Governance issues	2210	...	...	...	2.00	...	2.00	0.10	...	0.10	...	...
10. Inter-sectoral Co-ordination in Medical, Biomedical and Health Research	2210	23.26	...	23.26	28.30	...	28.30	14.00	...	14.00	...	...
11. Advanced Training in Research in Medicine and Health	2210	4.98	...	4.98	7.20	...	7.20	9.00	...	9.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. International Co-operation in Medical and Health Research	2210	0.42	...	0.42	1.00	...	1.00	0.80	...	0.80	...	...	...
13. Matters Relating to Epidemics, Natural Calamities and Development of Tools to Prevent Outbreaks	2210	30.00	...	30.00	40.50	...	40.50	42.71	...	42.71	...	...	...
14. Matters Relating to Scientific societies and Associations, Charitable and Religious Endowments in Medicine and Health Research Areas	2210	...	...	...	...	...	...	...	...	...	...	...	...
15. Co-ordination in the field of Health Research with Governments, Organisations and Institutes	2210	...	...	...	...	...	...	...	...	...	...	...	...
16. Indian Council of Medical Research, New Delhi	2210	486.75	315.18	801.93	511.35	295.00	806.35	501.03	337.00	838.03	...	...	...
17. Provision for projects/schemes of North Eastern Areas and Sikkim	2552	...	...	...	71.32	...	71.32	66.76	...	66.76	...	...	...
Grand Total		590.65	320.13	910.78	713.17	305.00	1018.17	667.60	345.00	1012.60	750.00	394.80	1144.80
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat-Social Services	22251	1.24	...	1.24	2.00	...	2.00	2.00	...	2.00	...	...	...
2. Medical and Public Health	22210	589.41	...	589.41	639.85	...	639.85	598.84	...	598.84	675.00	...	675.00
3. North Eastern Areas	22552	...	...	...	71.32	...	71.32	66.76	...	66.76	75.00	...	75.00
Total		590.65	...	590.65	713.17	...	713.17	667.60	...	667.60	750.00	...	750.00

1. **Secretariat-Social Services:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Human Resource & Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research and (iii) International Co-operation in Medical & Health Research including work related to International Conferences.

3. **Infrastructure Development for Health Research:** The scheme involves (i) Setting up of Nation Wide Network of Laboratories for Managing Epidemics & Natural Calamities (ii) Development of tools/support to prevent outbreaks of epidemics (iii) Development of Infrastructure for Promotion of Health Research by way of establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

4. **Indian Council of Medical Research, New Delhi:** It is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives maintenance grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

5. **Bhopal Memorial Hospital & Research Centre (BMHRC), Bhopal:** Bhopal Memorial Hospital & Research Centre (BMHRC) was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims. Administrative control of BMHRC has since been transferred to the Department of Health Research, Ministry of Health & Family Welfare.