

**MINISTRY OF HOME AFFAIRS**

DEMAND NO. 46

**Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

| Major Head   | Actual 2014-2015 |                |                | Budget 2015-2016 |                |                | Revised 2015-2016 |                |                | <i>(In crores of Rupees)</i><br>Budget 2016-2017 |                |                |
|--|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|--|----------------|----------------|
|  | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan   | Non-Plan       | Total          |
| Revenue  | 454.06           | 2302.35        | 2756.41        | 767.09           | 2960.54        | 3727.63        | 1079.02           | 2760.65        | 3839.67        | 1066.70  | 3263.84        | 4330.54        |
| Capital  | 49.91            | 43.33          | 93.24          | 264.91           | 142.05         | 406.96         | 11.24             | 104.74         | 115.98         | 183.30   | 117.06         | 300.36         |
| <b>Total</b>   | <b>503.97</b>    | <b>2345.68</b> | <b>2849.65</b> | <b>1032.00</b>   | <b>3102.59</b> | <b>4134.59</b> | <b>1090.26</b>    | <b>2865.39</b> | <b>3955.65</b> | <b>1250.00</b>                                   | <b>3380.90</b> | <b>4630.90</b> |
| <b>BE 2016-2017</b>                                      |                  |                |                |                  |                |                |                   |                |                |  |                |                |
| 1. Secretariat- General Services                         | 2052             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 307.14         | 307.14         |
|  | 4070             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 2.00           | 2.00           |
|  | <i>Total</i>     | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | <i>309.14</i>  | <i>309.14</i>  |
| 2. Official Language                                     | 2070             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 9.00   | 56.11          | 65.11          |
| 3. Census Survey & Statistics                            | 2552             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 30.00  | ...            | 30.00          |
|  | 3454             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 269.80   | 286.21         | 556.01         |
|  | 4070             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 0.20   | ...            | 0.20           |
|  | <i>Total</i>     | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | <i>300.00</i>                                    | <i>286.21</i>  | <i>586.21</i>  |
| 4. National Human Rights Commission                      | 2070             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 0.01   | 44.04          | 44.05          |
|  | 4059             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 0.01   | ...            | 0.01           |
|  | <i>Total</i>     | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | <i>0.02</i>                                      | <i>44.04</i>   | <i>44.06</i>   |
| 5. Relief and Rehabilitation of migrants and repatriates | 2235             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 16.16          | 16.16          |
|  | 3601             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 894.12         | 894.12         |
|  | <i>Total</i>     | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | <i>910.28</i>  | <i>910.28</i>  |
| 6. Pensions & Other Benefits to the Freedom Fighters     | 2235             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 760.16         | 760.16         |
| 7. Special Industry Initiative for J&K                   | 2250             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 70.00  | ...            | 70.00          |
| 8. Subsidy for Helicopter Services in North East Region  | 3053             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 86.00          | 86.00          |
| 9. Civic Action Programme, Prisons and Other Programmes  | 2013             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 1.00           | 1.00           |
|  | 2056             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 3.00           | 3.00           |
|  | 2070             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 72.73          | 72.73          |
|  | 2075             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...  | 0.05           | 0.05           |
|  | 2250             | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | 10.00  | 11.93          | 21.93          |

(In crores of Rupees)

| Major Head   | Actual 2014-2015 |          |        | Budget 2015-2016 |          |        | Revised 2015-2016 |          |        | Budget 2016-2017 |          |         |
|--|------------------|----------|--------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|---------|
|  | Plan             | Non-Plan | Total  | Plan             | Non-Plan | Total  | Plan              | Non-Plan | Total  | Plan             | Non-Plan | Total   |
| <i>Total</i>   | ...              | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 10.00            | 88.71    | 98.71   |
| <b>10. Disaster Management</b>   |                  |          |        |                  |          |        |                   |          |        |                  |          |         |
| 10.01 National Disaster Management Authority   | 2245             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 30.91    | 30.91   |
| 10.02 NDRF and Other Disaster related Programmes                                       | 2245             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 12.22            | 610.82   | 623.04  |
|  | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 23.11            | ...      | 23.11   |
|  | 3602             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 0.64             | ...      | 0.64    |
| <i>Total</i>   | ...              | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 35.97            | 610.82   | 646.79  |
| 10.03 National Cyclone Risk Mitigation Project- EAP Component                          | 2245             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 11.92            | ...      | 11.92   |
|  | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 630.00           | ...      | 630.00  |
| <i>Total</i>   | ...              | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 641.92           | ...      | 641.92  |
| 10.04 Capital Outlay on Disaster Management  | 4250             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 183.09           | 77.04    | 260.13  |
| <i>Total- Disaster Management</i>  | ...              | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | 860.98           | 718.77   | 1579.75 |
| <b>11. Civil Defence and Fire &amp; Emergency Service</b>                              | 2070             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 18.43    | 18.43   |
|  | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 10.00    | 10.00   |
|  | 4059             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 32.30    | 32.30   |
|  | 4070             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 5.72     | 5.72    |
| <i>Total</i>   | ...              | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 66.45    | 66.45   |
| <b>12. Home Guards</b>   | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 37.00    | 37.00   |
| <b>13. Payment to State Govts for Administration of Central Acts &amp; Regulations</b> | 3601             | ...      | ...    | ...              | ...      | ...    | ...               | ...      | ...    | ...              | 18.03    | 18.03   |
| <b>RE 2015-2016</b>  |                  |          |        |                  |          |        |                   |          |        |                  |          |         |
| 14. Secretariat-General Services   | 2052             | ...      | 254.28 | 254.28           | ...      | 291.95 | 291.95            | ...      | 273.40 | 273.40           | ...      | ...     |
|  | 4059             | 0.71     | ...    | 0.71             | 0.01     | ...    | 0.01              | 0.01     | ...    | 0.01             | ...      | ...     |
|  | 4070             | ...      | 1.48   | 1.48             | ...      | 2.00   | 2.00              | ...      | 2.00   | 2.00             | ...      | ...     |
| <i>Total</i>   | ...              | 0.71     | 255.76 | 256.47           | 0.01     | 293.95 | 293.96            | 0.01     | 275.40 | 275.41           | ...      | ...     |
| <b>Census Surveys &amp; Statistics</b>   |                  |          |        |                  |          |        |                   |          |        |                  |          |         |
| 15. Census   | 3454             | 388.05   | 260.38 | 648.43           | 254.58   | 282.50 | 537.08            | 329.88   | 261.08 | 590.96           | ...      | ...     |
|  | 4070             | ...      | ...    | ...              | 0.40     | ...    | 0.40              | 0.40     | ...    | 0.40             | ...      | ...     |
| <i>Total</i>   | ...              | 388.05   | 260.38 | 648.43           | 254.98   | 282.50 | 537.48            | 330.28   | 261.08 | 591.36           | ...      | ...     |
| <b>Other Administrative Services</b>   |                  |          |        |                  |          |        |                   |          |        |                  |          |         |
| 16. Official Language  | 2070             | 5.65     | 42.66  | 48.31            | 5.00     | 51.42  | 56.42             | 6.70     | 47.86  | 54.56            | ...      | ...     |
| 17. Payment to State Govts. for Administration of Central Acts &                       | 3601             | ...      | 54.50  | 54.50            | ...      | 52.03  | 52.03             | ...      | 7.53   | 7.53             | ...      | ...     |

(In crores of Rupees)

|   | Major Head   | Actual 2014-2015 |               |               | Budget 2015-2016 |               |               | Revised 2015-2016 |               |               | Budget 2016-2017 |          |       |
|---|--------------|------------------|---------------|---------------|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|----------|-------|
|   |              | Plan             | Non-Plan      | Total         | Plan             | Non-Plan      | Total         | Plan              | Non-Plan      | Total         | Plan             | Non-Plan | Total |
| 18. Regulations<br>Civil Defence  | 2070         | ...              | 5.23          | 5.23          | ...              | 7.63          | 7.63          | ...               | 7.38          | 7.38          | ...              | ...      | ...   |
|   | 3601         | ...              | 4.89          | 4.89          | ...              | 11.00         | 11.00         | ...               | 10.00         | 10.00         | ...              | ...      | ...   |
|   | 4059         | ...              | ...           | ...           | ...              | 0.30          | 0.30          | ...               | 0.10          | 0.10          | ...              | ...      | ...   |
|   | 4070         | ...              | 0.11          | 0.11          | ...              | 0.22          | 0.22          | ...               | 0.22          | 0.22          | ...              | ...      | ...   |
|   | <i>Total</i> | ...              | 10.23         | 10.23         | ...              | 19.15         | 19.15         | ...               | 17.70         | 17.70         | ...              | ...      | ...   |
| 19. Home Guards   | 3601         | ...              | 30.00         | 30.00         | ...              | 41.00         | 41.00         | ...               | 36.54         | 36.54         | ...              | ...      | ...   |
| 20. Other Items   | 2013         | ...              | 0.04          | 0.04          | ...              | 1.00          | 1.00          | ...               | 0.20          | 0.20          | ...              | ...      | ...   |
|   | 2070         | ...              | 56.65         | 56.65         | 0.01             | 68.77         | 68.78         | 0.01              | 66.83         | 66.84         | ...              | ...      | ...   |
|   | 2250         | ...              | 0.23          | 0.23          | ...              | 0.68          | 0.68          | ...               | 0.52          | 0.52          | ...              | ...      | ...   |
|   | 3601         | ...              | 6.00          | 6.00          | ...              | 9.00          | 9.00          | ...               | 6.00          | 6.00          | ...              | ...      | ...   |
|   | 4059         | ...              | 12.00         | 12.00         | ...              | 40.00         | 40.00         | ...               | 30.00         | 30.00         | ...              | ...      | ...   |
|   | 4070         | ...              | 0.14          | 0.14          | ...              | 5.50          | 5.50          | ...               | 1.50          | 1.50          | ...              | ...      | ...   |
|   | 4216         | ...              | ...           | ...           | ...              | ...           | ...           | ...               | ...           | ...           | ...              | ...      | ...   |
|   | <i>Total</i> | ...              | 75.06         | 75.06         | 0.01             | 124.95        | 124.96        | 0.01              | 105.05        | 105.06        | ...              | ...      | ...   |
| <b>Total-Other Administrative Services</b>  |              | <b>5.65</b>      | <b>212.45</b> | <b>218.10</b> | <b>5.01</b>      | <b>288.55</b> | <b>293.56</b> | <b>6.71</b>       | <b>214.68</b> | <b>221.39</b> | ...              | ...      | ...   |
| 21. Police Memorial   | 4059         | 40.31            | ...           | 40.31         | ...              | ...           | ...           | ...               | ...           | ...           | ...              | ...      | ...   |
| 22. National Cyclone Risk Mitigation Project With<br>World Bank Assistance<br>22.01 EAP Component   | 2245         | ...              | ...           | ...           | 416.00           | ...           | 416.00        | 164.23            | ...           | 164.23        | ...              | ...      | ...   |
|   | 3601         | ...              | ...           | ...           | ...              | ...           | ...           | 469.77            | ...           | 469.77        | ...              | ...      | ...   |
|   | <i>Total</i> | ...              | ...           | ...           | 416.00           | ...           | 416.00        | 634.00            | ...           | 634.00        | ...              | ...      | ...   |
| 23. Lumpsum provision for<br>projects/schemes for the benefit of<br>North Eastern Region and Sikkim | 2552         | ...              | ...           | ...           | 29.00            | ...           | 29.00         | 29.00             | ...           | 29.00         | ...              | ...      | ...   |
| 24. Actual recoveries   | 2052         | ...              | ...           | ...           | ...              | ...           | ...           | ...               | ...           | ...           | ...              | ...      | ...   |
|   | 3454         | ...              | -11.42        | -11.42        | ...              | ...           | ...           | ...               | ...           | ...           | ...              | ...      | ...   |
|   | <i>Total</i> | ...              | -11.42        | -11.42        | ...              | ...           | ...           | ...               | ...           | ...           | ...              | ...      | ...   |
| <b>Social Security And Welfare</b>  |              |                  |               |               |                  |               |               |                   |               |               |                  |          |       |
| 25. Relief and Rehabilitation of<br>Repatriates from Sri Lanka                                      | 3601         | ...              | 59.96         | 59.96         | ...              | 50.00         | 50.00         | ...               | 48.00         | 48.00         | ...              | ...      | ...   |
| 26. Relief and Rehabilitation of J&K<br>Migrants  | 3601         | ...              | 160.00        | 160.00        | ...              | 580.00        | 580.00        | ...               | 280.00        | 280.00        | ...              | ...      | ...   |
| 27. Repatriates from Other Countries  | 2235         | ...              | 4.01          | 4.01          | ...              | 16.16         | 16.16         | ...               | 60.79         | 60.79         | ...              | ...      | ...   |
|   | 3601         | ...              | 0.10          | 0.10          | ...              | 0.03          | 0.03          | ...               | 0.03          | 0.03          | ...              | ...      | ...   |
|   | <i>Total</i> | ...              | 4.11          | 4.11          | ...              | 16.19         | 16.19         | ...               | 60.82         | 60.82         | ...              | ...      | ...   |
| 28. Other Rehabilitation Programmes   | 3601         | ...              | 46.00         | 46.00         | ...              | 75.46         | 75.46         | ...               | 193.36        | 193.36        | ...              | ...      | ...   |
| 29. Pensions & Other Benefits to the Freedom<br>Fighters  |              |                  |               |               |                  |               |               |                   |               |               |                  |          |       |
| 29.01 Swatantrata Sainik Samman   | 2235         | ...              | 785.44        | 785.44        | ...              | 750.15        | 750.15        | ...               | 790.10        | 790.10        | ...              | ...      | ...   |

(In crores of Rupees)

|   | Major Head  | Actual 2014-2015 |                |                | Budget 2015-2016 |                |                | Revised 2015-2016 |                |                | Budget 2016-2017 |                |                |
|---|-------------|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
|   |             | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |
| Pension Schemes   |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 29.02 Free Railway Passes to Freedom Fighters                       | 2235        | ...              | 0.03           | 0.03           | ...              | 0.01           | 0.01           | ...               | ...            | ...            | ...              | ...            | ...            |
| 29.03 Distribution of Sammanpatras for Freedom Fighters             | 2235        | ...              | ...            | ...            | ...              | ...            | ...            | ...               | 0.01           | 0.01           | ...              | ...            | ...            |
| <i>Total- Pensions &amp; Other Benefits to the Freedom Fighters</i> |             | ...              | 785.47         | 785.47         | ...              | 750.16         | 750.16         | ...               | 790.11         | 790.11         | ...              | ...            | ...            |
| <b>Total-Social Security And Welfare</b>                            |             | ...              | <b>1055.54</b> | <b>1055.54</b> | ...              | <b>1471.81</b> | <b>1471.81</b> | ...               | <b>1372.29</b> | <b>1372.29</b> | ...              | ...            | ...            |
| <b>Civil Aviation</b>   |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 30. Subsidy for Helicopter Services in North East Region            | 3053        | ...              | 53.41          | 53.41          | ...              | 76.45          | 76.45          | ...               | 76.45          | 76.45          | ...              | ...            | ...            |
| <b>Other General Economic Services</b>                              |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 31. Other Items   | 2056        | ...              | 0.50           | 0.50           | ...              | 2.90           | 2.90           | ...               | 2.90           | 2.90           | ...              | ...            | ...            |
|   | 2070        | ...              | 30.73          | 30.73          | ...              | 40.05          | 40.05          | ...               | 48.27          | 48.27          | ...              | ...            | ...            |
|   | 2075        | ...              | 0.03           | 0.03           | ...              | 0.04           | 0.04           | ...               | 0.04           | 0.04           | ...              | ...            | ...            |
|   | 2250        | 7.91             | 0.99           | 8.90           | 7.00             | 2.05           | 9.05           | 6.50              | 2.05           | 8.55           | ...              | ...            | ...            |
| <i>Total</i>  |             | 7.91             | 32.25          | 40.16          | 7.00             | 45.04          | 52.04          | 6.50              | 53.26          | 59.76          | ...              | ...            | ...            |
| 32. Special Industry Initiative for J&K                             | 2250        | 52.45            | ...            | 52.45          | 45.00            | ...            | 45.00          | 45.00             | ...            | 45.00          | ...              | ...            | ...            |
| <b>Total-Other General Economic Services</b>                        |             | <b>60.36</b>     | <b>32.25</b>   | <b>92.61</b>   | <b>52.00</b>     | <b>45.04</b>   | <b>97.04</b>   | <b>51.50</b>      | <b>53.26</b>   | <b>104.76</b>  | ...              | ...            | ...            |
| 33. Disaster Management   |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 33.01 Relief on account of Natural Calamities                       |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 33.01.01 Programme Component  | 2245        | ...              | 470.79         | 470.79         | 10.50            | 550.26         | 560.76         | 22.93             | 541.31         | 564.24         | ...              | ...            | ...            |
|   | 3601        | ...              | ...            | ...            | ...              | ...            | ...            | 5.00              | ...            | 5.00           | ...              | ...            | ...            |
| <i>Total</i>  |             | ...              | 470.79         | 470.79         | 10.50            | 550.26         | 560.76         | 27.93             | 541.31         | 569.24         | ...              | ...            | ...            |
| 33.01.02 EAP Component  | 2245        | ...              | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| <i>Total- Relief on account of Natural Calamities</i>               |             | ...              | 470.79         | 470.79         | 10.50            | 550.26         | 560.76         | 27.93             | 541.31         | 569.24         | ...              | ...            | ...            |
| 33.02 Capital Outlay on NDM   | 4250        | 8.89             | 29.60          | 38.49          | 264.50           | 94.03          | 358.53         | 10.83             | 70.92          | 81.75          | ...              | ...            | ...            |
| <i>Total- Disaster Management</i>                                   |             | 8.89             | 500.39         | 509.28         | 275.00           | 644.29         | 919.29         | 38.76             | 612.23         | 650.99         | ...              | ...            | ...            |
| 34. Actual Recoveries   | 2245        | ...              | -13.08         | -13.08         | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
|   | 3601        | ...              | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| <i>Total</i>  |             | ...              | -13.08         | -13.08         | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| <b>Grand Total</b>  |             | <b>503.97</b>    | <b>2345.68</b> | <b>2849.65</b> | <b>1032.00</b>   | <b>3102.59</b> | <b>4134.59</b> | <b>1090.26</b>    | <b>2865.39</b> | <b>3955.65</b> | <b>1250.00</b>   | <b>3380.90</b> | <b>4630.90</b> |
|   | Head of Dev | Budget Support   | IEBR           | Total          | Budget Support   | IEBR           | Total          | Budget Support    | IEBR           | Total          | Budget Support   | IEBR           | Total          |
| <b>C. Plan Outlay</b>   |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| <b>Central Plan:</b>  |             |                  |                |                |                  |                |                |                   |                |                |                  |                |                |
| 1. Secretariat - General Services                                   | 32052       | 0.71             | ...            | 0.71           | 0.01             | ...            | 0.01           | 0.01              | ...            | 0.01           | ...              | ...            | ...            |

|   | Head of Dev | Budget Support | IEBR | Total         | Budget Support | IEBR | Total          | Budget Support | IEBR | Total          | Budget Support | IEBR | Total          |
|---|-------------|----------------|------|---------------|----------------|------|----------------|----------------|------|----------------|----------------|------|----------------|
| 2. Census, Surveys and Statistics               | 13454       | 388.05         | ...  | 388.05        | 254.98         | ...  | 254.98         | 330.28         | ...  | 330.28         | 270.00         | ...  | 270.00         |
| 3. Other Administrative Services                | 32070       | 5.65           | ...  | 5.65          | 5.01           | ...  | 5.01           | 6.71           | ...  | 6.71           | 9.02           | ...  | 9.02           |
| 4. North Eastern Areas                          | 22552       | ...            | ...  | ...           | 29.00          | ...  | 29.00          | 29.00          | ...  | 29.00          | 30.00          | ...  | 30.00          |
| 5. Public Works                                 | 32059       | 40.31          | ...  | 40.31         | ...            | ...  | ...            | ...            | ...  | ...            | ...            | ...  | ...            |
| 6. Natural Calamities                           | 22245       | 8.89           | ...  | 8.89          | 691.00         | ...  | 691.00         | 197.99         | ...  | 197.99         | 24.14          | ...  | 24.14          |
| 7. Other Social Services                        | 22250       | 60.36          | ...  | 60.36         | 52.00          | ...  | 52.00          | 51.50          | ...  | 51.50          | 263.09         | ...  | 263.09         |
| <b>Total - Central Plan</b>                     |             | <b>503.97</b>  | ...  | <b>503.97</b> | <b>1032.00</b> | ...  | <b>1032.00</b> | <b>615.49</b>  | ...  | <b>615.49</b>  | <b>596.25</b>  | ...  | <b>596.25</b>  |
| <b>State Plan:</b>                              |             |                |      |               |                |      |                |                |      |                |                |      |                |
| 1. Natural Calamities                           | 43601       | ...            | ...  | ...           | ...            | ...  | ...            | 474.77         | ...  | 474.77         | 653.11         | ...  | 653.11         |
| <b>Total - State Plan</b>                       |             | ...            | ...  | ...           | ...            | ...  | ...            | <b>474.77</b>  | ...  | <b>474.77</b>  | <b>653.11</b>  | ...  | <b>653.11</b>  |
| <b>Union Territory Plans :</b>                  |             |                |      |               |                |      |                |                |      |                |                |      |                |
| <b>Union Territory Plans (with Legislature)</b> |             |                |      |               |                |      |                |                |      |                |                |      |                |
| 1. Natural Calamities                           | 43602       | ...            | ...  | ...           | ...            | ...  | ...            | ...            | ...  | ...            | 0.64           | ...  | 0.64           |
| <b>Total - Union Territory Plans</b>            |             | ...            | ...  | ...           | ...            | ...  | ...            | ...            | ...  | ...            | <b>0.64</b>    | ...  | <b>0.64</b>    |
| <b>Total</b>                                    |             | <b>503.97</b>  | ...  | <b>503.97</b> | <b>1032.00</b> | ...  | <b>1032.00</b> | <b>1090.26</b> | ...  | <b>1090.26</b> | <b>1250.00</b> | ...  | <b>1250.00</b> |

NOTE: The provisions relating to Other expenditure of Ministry of Home Affairs have been merged with this Demand.

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs.

2. **Official Language:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.,.

3. **Census, Survey & Statistics:** Includes provisions for the office of the Registrar General and Census Commissioner of India.

4. **National Human Rights Commission:** It includes provision for administrative and other expenses of National Human Rights Commission.

5. **Relief & Rehabilitation of migrants & repatriates:** The provision is for (i) reimbursement to Government of J&K for providing relief to Kashmiri Migrants and Border migrants in J&K, (ii) Rehabilitation of refugees from Sri Lanka who are staying in camps (iii) expenditure on refugees from Tibet and former West and East Pakistan (iv) Relief & Rehabilitation assistance to North Eastern States of Tripura, Assam and Mizoram and (v) enhanced compensation to 1984 riot victims.

6. **Pensions & other benefits to the Freedom Fighters:** This consists of (i) the Swatantrata Sainik Samman Pension Scheme, granted to ex-Andaman political prisoners, freedom fighters and their dependents (ii) pension to freedom fighters under Goa Liberation Movement and (iii) pension to those who participated in the struggle for merger of erstwhile Nizam's State of Hyderabad with the Union of India.

7. **Special Industry Initiative for Jammu and Kashmir:** The scheme provides skills to graduates, post graduates, professional degree holders in the State of Jammu and Kashmir to enhance their employability.

8. **Subsidy for Helicopter Services in North Eastern Region:** Includes provision for payment of subsidy for operating helicopter services in North Eastern Region to provide connectivity to remote areas in North East with the rest of India.

9. **Civic Action Programme, Prisons and Other Programmes:** It includes provision for Civic Action Programme in North Eastern Area, Naxal Affected areas, J&K and other areas by CAPFs, provision for regional institute for correctional administration, prison reforms, advertisements and publicity in North Eastern Areas.

10. **Disaster Management:** The provision is for expenditure on (i) National Disaster Management Programmes (both natural disaster and man-made disasters), (ii) for providing grant-in-aid to various institutions / universities for disaster related IEC and Training, (iii) USAID Disaster Management, National Disaster Management Authority, (iv) National Institute of Disaster Management-New Delhi & Andhra Pradesh and (v) NDRF.

11. **Civil Defence:** The provision includes expenditure on (i) National Civil Defence College (NCDC), (ii) Disaster Management Awareness Programmes (iii) Strengthening of Fire and Emergency Services and (iv) revamping of Civil Defence in the States.

12. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs and utilized to supplement the State/UT police force for maintaining law and order, traffic control, protection of public property, guarding borders and election-related work.

13. **Payments to State Governments for Administration of Central Acts &**

**Regulations:** Includes provision for payments for administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.