

**MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**

## DEMAND NO. 50

**Ministry of Housing and Urban Poverty Alleviation**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	2715.42	12.91	2728.33	5625.30	9.17	5634.47	1952.00	9.17	1961.17	5400.00	11.00	5411.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	<b>2715.42</b>	<b>12.91</b>	<b>2728.33</b>	<b>5625.30</b>	<b>9.17</b>	<b>5634.47</b>	<b>1952.00</b>	<b>9.17</b>	<b>1961.17</b>	<b>5400.00</b>	<b>11.00</b>	<b>5411.00</b>
<b>BE 2016-2017</b>												
1. Secretariat - General Services												
1.01 Secretariat - General Services	2052	...	...	...	...	...	...	...	...	...	9.60	9.60
1.02 Contribution to International Cooperations	2216	...	...	...	...	...	...	...	...	...	1.40	1.40
<i>Total- Secretariat - General Services</i>		...	...	...	...	...	...	...	...	...	11.00	11.00
2. Pradhan Mantri Awas Yojana(Urban)												
2.01 Central Plan												
2.01.01 Establishment Expenses	2216	...	...	...	...	...	...	...	...	13.90	...	13.90
2.01.02 Capacity Building and Administrative Expenses	2216	...	...	...	...	...	...	...	...	56.00	...	56.00
2.01.03 Credit Linked Subsidy Scheme (CLSS)	2216	...	...	...	...	...	...	...	...	475.00	...	475.00
2.01.04 Building Material & Technology Promotion Council (BMTPC)	2216	...	...	...	...	...	...	...	...	5.00	...	5.00
2.01.05 Institutional Development for Inclusive Urban Governance	2216	...	...	...	...	...	...	...	...	5.00	...	5.00
2.01.06 National Building Organisation	2216	...	...	...	...	...	...	...	...	0.10	...	0.10
2.01.07 Credit Risk Guarantee Fund Trust(CRGFT)	2216	...	...	...	...	...	...	...	...	15.00	...	15.00
<i>Total- Central Plan</i>		...	...	...	...	...	...	...	...	570.00	...	570.00
2.02 Pradhan Mantri Awas Yojana(Urban) - State Plan	2552	...	...	...	...	...	...	...	...	50.00	...	50.00
	3601	...	...	...	...	...	...	...	...	4340.00	...	4340.00
<i>Total</i>		...	...	...	...	...	...	...	...	4390.00	...	4390.00
2.03 Pradhan Mantri Awas Yojana(Urban) - UT Plan	3602	...	...	...	...	...	...	...	...	10.00	...	10.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.04	Past Liabilities - State Plan	2552	...	...	...	...	...	...	...	...	10.00	...	10.00	
		3601	...	...	...	...	...	...	...	...	77.92	...	77.92	
	<i>Total</i>		...	...	...	...	...	...	...	...	87.92	...	87.92	
2.05	Past Liabilities - UT Plan	3602	...	...	...	...	...	...	...	...	12.08	...	12.08	
2.06	Scheme for Drinking Water Supply for Slums Affected with Japanese Encephalitis and Acute Encephalitis Syndrome													
2.06.01	State Plan	2552	...	...	...	...	...	...	...	...	0.50	...	0.50	
		3601	...	...	...	...	...	...	...	...	4.50	...	4.50	
	<i>Total</i>		...	...	...	...	...	...	...	...	5.00	...	5.00	
	<i>Total- Pradhan Mantri Awas Yojana(Urban)</i>		...	...	...	...	...	...	...	...	5075.00	...	5075.00	
3.	<i>National Urban Livelihoods Mission(NULM)</i>													
3.01	Central Sector													
3.01.01	Administrative Expenses	3475	...	...	...	...	...	...	...	...	1.50	...	1.50	
3.01.02	Capacity Building and IEC Activities	3475	...	...	...	...	...	...	...	...	1.80	...	1.80	
3.01.03	Special Innovative Project	2552	...	...	...	...	...	...	...	...	2.00	...	2.00	
		3475	...	...	...	...	...	...	...	...	0.50	...	0.50	
	<i>Total</i>		...	...	...	...	...	...	...	...	2.50	...	2.50	
3.01.04	Research & Studies	3475	...	...	...	...	...	...	...	...	0.20	...	0.20	
3.01.05	Grant-in-Aid to Union Territories without legislature	3475	...	...	...	...	...	...	...	...	1.00	...	1.00	
	<i>Total- Central Sector</i>		...	...	...	...	...	...	...	...	7.00	...	7.00	
3.02	State Plan	2552	...	...	...	...	...	...	...	...	15.00	...	15.00	
		3601	...	...	...	...	...	...	...	...	273.00	...	273.00	
	<i>Total</i>		...	...	...	...	...	...	...	...	288.00	...	288.00	
3.03	Past Liabilities	2552	...	...	...	...	...	...	...	...	25.00	...	25.00	
3.04	UT Plan	3602	...	...	...	...	...	...	...	...	5.00	...	5.00	
	<i>Total- National Urban Livelihoods Mission(NULM)</i>		...	...	...	...	...	...	...	...	325.00	...	325.00	
<b>RE 2015-2016</b>														
4.	Secretariat - General Services	2052	0.29	5.16	5.45	1.98	5.75	7.73	0.50	5.75	6.25	...	...	...
<b>Water Supply and Sanitation</b>														
5.	Integrated Low Cost Sanitation Programme	2215	0.26	...	0.26	...	...	...	...	...	...	...	...	...
		3601	0.67	...	0.67	...	...	...	...	...	...	...	...	...
	<i>Total</i>		0.93	...	0.93	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Housing</b>													
6. National Buildings Organisation	2216	...	2.21	2.21	...	2.86	2.86	...	2.86	2.86	...	...	...
7. Other Housing Schemes	2216	4.99	0.56	5.55	5.00	0.56	5.56	13.00	0.56	13.56	...	...	...
7.01 Interest Subsidy to HUDCO	2216	...	4.98	4.98	...	...	...	...	...	...	...	...	...
<i>Total- Other Housing Schemes</i>		<i>4.99</i>	<i>5.54</i>	<i>10.53</i>	<i>5.00</i>	<i>0.56</i>	<i>5.56</i>	<i>13.00</i>	<i>0.56</i>	<i>13.56</i>	...	...	...
8. Building Centre Schemes	2216	...	...	...	0.01	...	0.01	...	...	...	...	...	...
9. Rajiv Rin Yojana	2216	0.22	...	0.22	405.00	...	405.00	0.12	...	0.12	...	...	...
	2552	...	...	...	45.00	...	45.00	...	...	...	...	...	...
<i>Total</i>		<i>0.22</i>	...	<i>0.22</i>	<i>450.00</i>	...	<i>450.00</i>	<i>0.12</i>	...	<i>0.12</i>	...	...	...
10. <i>National Livelihoods Mission (Urban)</i>													
10.01 Administrative Expenses for NULM													
10.01.01 Establishment Expenses NULM	3475	1.93	...	1.93	2.50	...	2.50	2.90	...	2.90	...	...	...
10.01.02 Capacity Building & IEC Activities NULM	3475	1.03	...	1.03	2.50	...	2.50	3.40	...	3.40	...	...	...
10.01.03 Special & Innovative Projects NULM	2552	...	...	...	5.00	...	5.00	0.50	...	0.50	...	...	...
	3475	...	...	...	...	...	...	2.50	...	2.50	...	...	...
<i>Total</i>		...	...	...	<i>5.00</i>	...	<i>5.00</i>	<i>3.00</i>	...	<i>3.00</i>	...	...	...
10.01.04 Grants-in-aid to UTs without Legislature	3475	2.82	...	2.82	...	...	...	2.00	...	2.00	...	...	...
<i>Total- Administrative Expenses for NULM</i>		<i>5.78</i>	...	<i>5.78</i>	<i>10.00</i>	...	<i>10.00</i>	<i>11.30</i>	...	<i>11.30</i>	...	...	...
10.02 Grants to States & UTs	2552	...	...	...	50.00	...	50.00	25.00	...	25.00	...	...	...
	3601	697.34	...	697.34	432.00	...	432.00	224.00	...	224.00	...	...	...
	3602	...	...	...	18.00	...	18.00	1.00	...	1.00	...	...	...
<i>Total</i>		<i>697.34</i>	...	<i>697.34</i>	<i>500.00</i>	...	<i>500.00</i>	<i>250.00</i>	...	<i>250.00</i>	...	...	...
<i>Total- National Livelihoods Mission (Urban)</i>		<i>703.12</i>	...	<i>703.12</i>	<i>510.00</i>	...	<i>510.00</i>	<i>261.30</i>	...	<i>261.30</i>	...	...	...
11. Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	10.16	...	10.16	3.30	...	3.30	11.30	...	11.30	...	...	...
11.01 JnNURM-BSUP	3601	48.46	...	48.46	...	...	...	65.00	...	65.00	...	...	...
	3601	249.20	...	249.20	...	...	...	8.00	...	8.00	...	...	...
	3602	0.10	...	0.10	465.00	...	465.00	2.99	...	2.99	...	...	...
<i>Total</i>		<i>297.76</i>	...	<i>297.76</i>	<i>465.00</i>	...	<i>465.00</i>	<i>75.99</i>	...	<i>75.99</i>	...	...	...
11.02 JnNURM-IHSDP	3601	118.02	...	118.02	...	...	...	53.00	...	53.00	...	...	...
	3601	23.59	...	23.59	...	...	...	2.00	...	2.00	...	...	...
	3602	349.93	...	349.93	...	...	...	2.00	...	2.00	...	...	...
<i>Total</i>		<i>491.54</i>	...	<i>491.54</i>	...	...	...	<i>57.00</i>	...	<i>57.00</i>	...	...	...
<i>Total- Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)</i>		<i>799.46</i>	...	<i>799.46</i>	<i>468.30</i>	...	<i>468.30</i>	<i>144.29</i>	...	<i>144.29</i>	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. Rajiv Awas Yojana - Capacity Building / Preparatory Activities													
12.01 Rajiv Awas Yojana - Capacity Building / Preparatory Activities	2217	54.32	...	54.32	...	...	...	...	...	...	...	...	...
12.02 Credit Risk Guarantee Fund Trust (CRGFT) for Low Income Housing under Rajiv Awas Yojana (RAY)	2217	50.00	...	50.00	15.00	...	15.00	15.00	...	15.00	...	...	...
<i>Total- Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>		<i>104.32</i>	<i>...</i>	<i>104.32</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>15.00</i>	<i>...</i>	<i>15.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
13. Rajiv Awas Yojana (RAY)	3601	1092.97	...	1092.97	...	...	...	...	...	...	...	...	...
<b>Total-Housing</b>		<b>2705.08</b>	<b>7.75</b>	<b>2712.83</b>	<b>1448.31</b>	<b>3.42</b>	<b>1451.73</b>	<b>433.71</b>	<b>3.42</b>	<b>437.13</b>	<b>...</b>	<b>...</b>	<b>...</b>
14. Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	1.06	...	1.06	...	...	...	0.95	...	0.95	...	...	...
15. Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	6.94	...	6.94	...	...	...	0.95	...	0.95	...	...	...
16. Institutional Development for inclusive Urban Governance	2217	...	...	...	0.01	...	0.01	4.80	...	4.80	...	...	...
<b>Housing for All (Urban)</b>													
17. Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	25.00	...	25.00	25.00	...	25.00	...	...	...
18. Expenditure in respect of North Eastern Region and Sikkim	3475	8.19	...	8.19	...	...	...	...	...	...	...	...	...
19. Sardar Patel Urban Housing Scheme	2216	-2.27	...	-2.27	150.00	...	150.00	39.86	...	39.86	...	...	...
	2552	...	...	...	400.00	...	400.00	25.70	...	25.70	...	...	...
	3601	...	...	...	3600.00	...	3600.00	1205.53	...	1205.53	...	...	...
<i>Total</i>		<i>-2.27</i>	<i>...</i>	<i>-2.27</i>	<i>4150.00</i>	<i>...</i>	<i>4150.00</i>	<i>1271.09</i>	<i>...</i>	<i>1271.09</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Total-Housing for All (Urban)</b>		<b>5.92</b>	<b>...</b>	<b>5.92</b>	<b>4175.00</b>	<b>...</b>	<b>4175.00</b>	<b>1296.09</b>	<b>...</b>	<b>1296.09</b>	<b>...</b>	<b>...</b>	<b>...</b>
20. Credit Linked Subsidy Scheme (CLSS)	2216	...	...	...	...	...	...	180.00	...	180.00	...	...	...
	2552	...	...	...	...	...	...	20.00	...	20.00	...	...	...
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
21. Scheme for Drinking Water for Slums Affected with Japanese Encephalitis (JE) and Acute Encephalitis Syndrome (AES)	3601	...	...	...	...	...	...	15.00	...	15.00	...	...	...
22. Actual Recoveries	2217	-4.80	...	-4.80	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>2715.42</b>	<b>12.91</b>	<b>2728.33</b>	<b>5625.30</b>	<b>9.17</b>	<b>5634.47</b>	<b>1952.00</b>	<b>9.17</b>	<b>1961.17</b>	<b>5400.00</b>	<b>11.00</b>	<b>5411.00</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>													
1. Housing & Urban Development Corporation	22216	...	8123.32	8123.32	...	15133.27	15133.27	...	17974.99	17974.99	...	16416.24	16416.24
<b>Total</b>		...	<b>8123.32</b>	<b>8123.32</b>	...	<b>15133.27</b>	<b>15133.27</b>	...	<b>17974.99</b>	<b>17974.99</b>	...	<b>16416.24</b>	<b>16416.24</b>
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Secretariat - General Services	32052	0.29	...	0.29	1.98	...	1.98	0.50	...	0.50	...	...	...
2. Water Supply and Sanitation	22215	0.93	...	0.93	...	...	...	...	...	...	...	...	...
3. Housing	22216	16.91	8123.32	8140.23	565.01	15133.27	15698.28	243.78	17974.99	18218.77	570.00	16416.24	16986.24
4. Urban Development	22217	117.68	...	117.68	18.31	...	18.31	33.00	...	33.00	...	...	...
5. North Eastern Areas	22552	...	...	...	75.00	...	75.00	45.50	...	45.50	2.00	...	2.00
6. Other General Economic Services	13475	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Total - Central Plan</b>		<b>135.81</b>	<b>8123.32</b>	<b>8259.13</b>	<b>660.30</b>	<b>15133.27</b>	<b>15793.57</b>	<b>322.78</b>	<b>17974.99</b>	<b>18297.77</b>	<b>577.00</b>	<b>16416.24</b>	<b>16993.24</b>
<b>State Plan:</b>													
1. Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	249.20	...	249.20	...	...	...	8.00	...	8.00	...	...	...
2. Integrated Housing and Slum Development (IHSDP)	43601	118.02	...	118.02	...	...	...	53.00	...	53.00	...	...	...
3. North Eastern Areas	43601	1165.02	...	1165.02	50.00	...	50.00	92.00	...	92.00	25.50	...	25.50
4. National Urban Livelihoods Mission (NULM)	43601	697.34	...	697.34	450.00	...	450.00	225.00	...	225.00	298.00	...	298.00
5. Sardar Patel Urban Housing Scheme	43601	...	...	...	4000.00	...	4000.00	1246.23	...	1246.23	4472.42	...	4472.42
<b>Total - State Plan</b>		<b>2229.58</b>	...	<b>2229.58</b>	<b>4500.00</b>	...	<b>4500.00</b>	<b>1624.23</b>	...	<b>1624.23</b>	<b>4795.92</b>	...	<b>4795.92</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. BSUP	43602	0.10	...	0.10	465.00	...	465.00	2.99	...	2.99	...	...	...
2. IHSDP	43602	349.93	...	349.93	...	...	...	2.00	...	2.00	...	...	...
3. Pradhan Mantri Awas Yojana	43602	...	...	...	...	...	...	...	...	...	22.08	...	22.08
4. National Urban Livelihoods Mission	43602	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<b>Total - Union Territory Plans</b>		<b>350.03</b>	...	<b>350.03</b>	<b>465.00</b>	...	<b>465.00</b>	<b>4.99</b>	...	<b>4.99</b>	<b>27.08</b>	...	<b>27.08</b>
<b>Total</b>		<b>2715.42</b>	<b>8123.32</b>	<b>10838.74</b>	<b>5625.30</b>	<b>15133.27</b>	<b>20758.57</b>	<b>1952.00</b>	<b>17974.99</b>	<b>19926.99</b>	<b>5400.00</b>	<b>16416.24</b>	<b>21816.24</b>

1.01. **Secretariat - General Services:** The provision is for expenditure on Secretariat. It also include expenditure on National Building Organisation an attached office of the Ministry and Grants to Central Government Employees Welfare Housing Organisation .

1.02. **Contribution to International Cooperations:** The provision includes contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **Pradhan Mantri Awas Yojana (Urban):** The provision is for scheme Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca houses to every household by the year 2022.

2.01.01. **Establishment Expenses:** This provision is for Establishment related expenditure for Pradhan Mantri Awas Yojana (Urban) and Past Liabilities (JNNURM). This also includes expenditure on I.T of the Ministry.

2.01.02. This provision is for preparatory activities/capacity building activities in Mission Directorate/Ministry under Pradhan Mantri Awas Yojana (Urban).

- 2.01.03. This provision is for providing interest subsidy on housing loans to EWS/LIG category under Credit linked Subsidy Scheme (CLSS).
- 2.01.04. This provision is for providing grants to Building Material & Technology Promotion Council (BMTPC) for promoting innovative technologies/demonstration houses.
- 2.01.05. This provision is for institutional development for inclusive Urban Governance.
- 2.01.06. This provision is for meeting expenditure on specialized activities of NBO towards data collection/analysis on urban housing.
- 2.01.07. The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.
- 2.02. **Pradhan Mantri Awas Yojana - State Plan:** The provision is for release of Central Assistance to States towards housing projects under Pradhan Mantri Awas Yojana (Urban).
- 2.03. **Pradhan Mantri Awas Yojana - UT Plan:** The provision is for release of Central Assistance to UTs towards housing projects under Pradhan Mantri Awas Yojana (Urban).
- 2.04. The provision is to meet expenditure towards on-going projects of States under past schemes of JNNURM.
- 2.05. The provision is to meet expenditure towards on-going projects of UTs under past schemes of JNNURM.
- 2.06. The provision is for providing safe drinking water in slum areas affected with Japanese Encephalitis/Acute Encephalitis Syndrome (JE/AEs).
3. **National Urban Livelihoods Mission (NULM):** The provision is for the scheme of Livelihoods Mission (Urban), NULM aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor.
- 3.01. This provision is for preparatory activities/capacity building activities in Mission Directorate/Ministry for the scheme of National Urban Livelihood Mission.
- 3.02. **National Urban Livelihood Mission - State Plan:** The provision is for release of Central Assistance to States under the scheme of National Urban Livelihood Mission (NULM).
- 3.03. The provision is to meet expenditure towards on-going projects of States under past schemes for the benefit of the North Eastern Region and Sikkim.